

Interpreter Services:

Occupational Ther:

Medical:

Nursing:

Nutrition:

0

0

0

1

24

0.00%

0.00%

0.00%

1.37%

32.88%

# Indiana Family And Social Services Administration First Steps

#### **Adams County Profile Report**

Reporting Period: 07/01/05 - 06/30/06

| I. Population Information<br>County Population (U.S. O<br>Age 0 to 3 (ISDH):<br>Low Birth Weight (ISDH) | Census Bureau)                                  | ):                              |                         | 3,555<br>1,702<br>95 |                  |                                | Percent of<br>Cluster<br>Population<br>3.29%<br>4.05%<br>2.90% | Percent of<br>State<br>Population<br>0.55%<br>0.66%<br>0.48% |
|---|---|---------------------------------|-------------------------|----------------------|------------------|--------------------------------|--|--|
|   |   |                                 |                         | ber of               | Percent of       | Percent                        |  |  |
| II. Cumulative child enro   | ollment age as                                  | of 06/01/06                     |                         | dren                 |                  | County Target                  |  |  |
| 0 to 1 Year Olds:   | millont ago ao                                  | 0.00/01/00                      | Sei                     | rved<br>11           | Served<br>15.07% | Population<br>1.89%            |  |  |
| Total Number of Children Served:  |   |                                 |                         | 73                   | 13.07 /0         | 4.29%                          |  |  |
| III. Enrollment / Termina   | tion Informatio                                 | on                              |                         |                      |                  |                                | Cluster  | State  |
| Average Age at Referral (   | (in Months):                                    |                                 |                         | 14.6                 |                  |                                | 13.9   | 14.6   |
| Average Days from Refer   |   |                                 |                         | 36.0                 |                  |                                | 34.3   | 33.7   |
| Children moving to Presc  | Children moving to Preschool Special Education: |                                 |                         |                      |                  |                                | 17.74%   | 21.88%   |
| Exiting Children Under 3,   |   | 8                               | 10.96%                  |                      | 12.80%           | 14.08%                         |  |  |
| Eligible Children who dec   |   | 2                               | 2.74%                   |                      | 1.40%            | 1.74%                          |  |  |
| Children Served Primarily   |   |                                 |                         | 6                    | 96.77%           |                                | 96.12%   | 97.70%   |
| Children w/Referral to IFS  | SP 45+ Days: (                                  | 04/01/06 - 06                   | /30/06                  | 1                    |                  |                                |  |  |
| IV. Claims Data   |   |                                 |                         |                      |                  |                                |  |  |
| Total Amount Paid on bel<br>Countywide Average Paid   |   |                                 | \$200,87<br>ved: \$2,75 |                      |                  |                                |  |  |
| V. Number of Children   | Annualized Cla                                  | ims Paid                        | T                       | op 5%<br>1           | Middle 90%<br>46 |                                |  |  |
|   |   |                                 | Nu                      | ımber of             | Percent of       |                                |  |  |
|   |   |                                 |                         | hildren              | Children         |                                |  |  |
| VI. Race Information  |   |                                 | Ş                       | Served               | Served           |                                |  |  |
| White/Not Hispanic:   |   |                                 |                         | 66                   | 90.41%           |                                |  |  |
| African-American/Not His  | panic:  |                                 |                         | 1                    | 1.37%            |                                |  |  |
| Hispanic:   |   |                                 |                         | 0                    | 0.00%            |                                |  |  |
| American Indian/Alaskan   | Native:   |                                 |                         | 0                    | 0.00%            |                                |  |  |
| Asian/Pacific Islander:   |   |                                 |                         | 0                    | 0.00%            |                                |  |  |
| Other race:   |   |                                 |                         | 0                    | 0.00%            |                                |  |  |
| Multi-Racial:   |   |                                 |                         | 6                    | 8.22%            |                                |  |  |
| VII. Children Receiving E   | _   | -                               | _                       |                      |                  |                                |  | _  |
|   | Number of<br>Children<br>Served                 | Percent<br>Receiving<br>Service | State<br>Average        |                      |                  | Number o<br>Children<br>Served |  | State<br>Average   |
| Assistive Technology:   | 5   | 6.85%                           | 5.69%                   | Other                | Services:        | 0                              | 0.00%  | 0.68%  |
| Audiology:  | 10  | 13.70%                          | 15.06%                  |                      | al Therapy:      | 32                             | 43.84%   |  |
| Developmental Ther:   | 35  | 47.95%                          | 51.84%                  | Psych                |                  | 0                              | 0.00%  |  |
| Health Services:  | 0   | 0.00%                           | 0.00%                   | -                    | e Coordinatio    |                                | 93.15%   |  |
|   | -   |                                 |                         |                      |                  |                                |  |  |

Source: First Steps Sidehatch Database

1.25%

0.01%

0.89%

3.61%

32.94%

Social Work:

Speech Therapy:

Transportation:

Vision:

1

43

0

0

1.37%

58.90%

0.00%

0.00%

2.74%

52.50%

0.03%

0.35%



Audiology:

Medical:

Nursing:

Nutrition:

Developmental Ther:

Interpreter Services:

Occupational Ther:

Health Services:

146

466

0

32

0

22

52

423

12.11%

38.64%

0.00%

2.65%

0.00%

1.82%

4.31%

35.07%

## Indiana Family And Social Services Administration First Steps

#### **Allen County Profile Report**

Reporting Period: 07/01/05 - 06/30/06

| I. Population Information<br>County Population (U.S. (<br>Age 0 to 3 (ISDH):<br>Low Birth Weight (ISDH) | Census Bureau)                  | :                               |                  | 35,107<br>15,663<br>1,264 |                        |                                | Percent of<br>Cluster<br>Population<br>32.89%<br>37.24%<br>38.66% | Percent of<br>State<br>Population<br>5.47%<br>6.04%<br>6.42% |
|---|---------------------------------|---------------------------------|------------------|---------------------------|------------------------|--------------------------------|---|--|
|   |                                 |                                 |                  | nber of<br>ildren         | Percent of<br>Children | Percent<br>County Target       |   |  |
| II. Cumulative child enro   | ollment age as                  | of 06/01/06                     | _                | erved                     | Served                 | Population                     |   |  |
| 0 to 1 Year Olds:   |                                 |                                 |                  | 98                        | 8.13%                  | 1.82%                          |   |  |
| Total Number of Children  | Served:                         |                                 |                  | 1,206                     |                        | 7.70%                          |   |  |
| III. Enrollment / Termina   | tion Informatio                 | n                               |                  |                           |                        |                                | Cluster   | State  |
| Average Age at Referral (   | (in Months):                    |                                 |                  | 15.4                      |                        |                                | 13.9  | 14.6   |
| Average Days from Refer   | ral to IFSP:                    |                                 |                  | 30.0                      |                        |                                | 34.3  | 33.7   |
| Children moving to Presc  | hool Special Ed                 | ucation:                        |                  | 201                       | 16.67%                 |                                | 17.74%  | 21.88%   |
| Exiting Children Under 3,   | Services No Lo                  | nger Needed                     | :                | 176                       | 14.59%                 |                                | 12.80%  | 14.08%   |
| Eligible Children who dec   | lined services:                 |                                 |                  | 27                        | 2.24%                  |                                | 1.40%   | 1.74%  |
| Children Served Primarily Children w/Referral to IFS  |                                 |                                 |                  | <b>06</b><br>10           | 94.26%                 |                                | 96.12%  | 97.70%   |
| Total Amount Paid on bel Countywide Average Paid  V. Number of Children                                 | d on Behalf of E                | ach Child Ser                   |                  | 72.51<br>Top 5%           | Middle 90%<br>825      |                                |   |  |
|   |                                 |                                 |                  | lumber of                 | Percent of             |                                |   |  |
| VI. Race Information  |                                 |                                 | (                | Children<br>Served        | Children<br>Served     |                                |   |  |
| White/Not Hispanic:   |                                 |                                 |                  | 806                       | 66.83%                 |                                |   |  |
| African-American/Not His  | panic:                          |                                 |                  | 191                       | 15.84%                 |                                |   |  |
| Hispanic:   |                                 |                                 |                  | 84                        | 6.97%                  |                                |   |  |
| American Indian/Alaskan   | Native:                         |                                 |                  | 0                         | 0.00%                  |                                |   |  |
| Asian/Pacific Islander:   |                                 |                                 |                  | 31                        | 2.57%                  |                                |   |  |
| Other race:   |                                 |                                 |                  | 0                         | 0.00%                  |                                |   |  |
| Multi-Racial:   |                                 |                                 |                  | 94                        | 7.79%                  |                                |   |  |
| VII. Children Receiving E   | ach Service Ty                  | <b>/pe</b>                      |                  |                           |                        |                                |   |  |
|   | Number of<br>Children<br>Served | Percent<br>Receiving<br>Service | State<br>Average |                           |                        | Number o<br>Children<br>Served | f Percent<br>Receiving<br>Service                                 | State<br>Average   |
| Assistive Technology:   | 55                              | 4.56%                           | 5.69%            | Other                     | Services:              | 25                             | 2.07%   | 0.68%  |
|   |                                 | 40 4404                         |                  |                           |                        |                                | 00 500/   |  |

Source: First Steps Sidehatch Database

15.06%

51.84%

0.00%

1.25%

0.01%

0.89%

3.61%

32.94%

Physical Therapy:

Speech Therapy:

Transportation:

Service Coordination:

Psychology:

Social Work:

Vision:

356

1,167

3

87

0

0

886

29.52%

0.25%

96.77%

7.21%

73.47%

0.00%

0.00%

34.15%

1.62%

88.85%

52.50%

0.03%

0.35%

2.74%



#### **Bartholomew County Profile Report**

Reporting Period: 07/01/05 - 06/30/06

|  |                    |                    |                          | Percent of<br>Cluster | Percent of<br>State |
|--|--------------------|--------------------|--------------------------|-----------------------|---------------------|
| I. Population Information                                |                    |                    |                          | Population            | Population          |
| County Population (U.S. Census Bureau):                  | 71,937             |                    |                          | 14.64%                | 1.17%               |
| Age 0 to 3 (ISDH):                                       | 3,148              |                    |                          | 17.03%                | 1.21%               |
| Low Birth Weight (ISDH):                                 | 219                |                    |                          | 16.84%                | 1.11%               |
|  | Number of          | Percent of         | Percent                  |                       |                     |
| II. Cumulative child enrollment age as of 06/01/06       | Children<br>Served | Children<br>Served | County Target Population |                       |                     |
| 0 to 1 Year Olds:  | Served<br>42       | 14.79%             | 4.20%                    |                       |                     |
| Total Number of Children Served:                         | 284                | 14.7970            | 9.02%                    |                       |                     |
| Total Number of Children Served.                         | 204                |                    | 9.02%                    |                       |                     |
| III. Enrollment / Termination Information                |                    |                    |                          | Cluster               | State               |
| Average Age at Referral (in Months):                     | 14.3               |                    |                          | 15.6                  | 14.6                |
| Average Days from Referral to IFSP:                      | 31.0               |                    |                          | 32.6                  | 33.7                |
| Children moving to Preschool Special Education:          | 64                 | 22.54%             |                          | 21.62%                | 21.88%              |
| Exiting Children Under 3, Services No Longer Needed:     | 53                 | 18.66%             |                          | 15.77%                | 14.08%              |
| Eligible Children who declined services:                 | 4                  | 1.41%              |                          | 1.58%                 | 1.74%               |
| Children Served Primarily in Natural Environment w/IFSP: | 06/30/06           | 99.24%             |                          | 99.71%                | 97.70%              |
| Children w/Referral to IFSP 45+ Days: 04/01/06 - 06/30/  | 706 4              |                    |                          |                       |                     |
| IV. Claims Data  |                    |                    |                          |                       |                     |
| Total Amount Paid on behalf of Children Served:          | \$769,678.05       |                    |                          |                       |                     |
| Countywide Average Paid on Behalf of Each Child Served   | : \$2,710.13       |                    |                          |                       |                     |

| V. Number of Children Annualized Claims Paid | Top 5%<br>3                     | Middle 90%<br>186                | Bottom 5%<br>95 |  |
|--|---------------------------------|----------------------------------|-----------------|--|
| VI. Race Information                         | Number of<br>Children<br>Served | Percent of<br>Children<br>Served |                 |  |
| White/Not Hispanic:                          | 227                             | 79.93%                           |                 |  |
| African-American/Not Hispanic:               | 7                               | 2.46%                            |                 |  |
| Hispanic:                                    | 19                              | 6.69%                            |                 |  |
| American Indian/Alaskan Native:              | 0                               | 0.00%                            |                 |  |
| Asian/Pacific Islander:                      | 8                               | 2.82%                            |                 |  |
| Other race:                                  | 0                               | 0.00%                            |                 |  |
| Multi-Racial:                                | 23                              | 8.10%                            |                 |  |

#### VII. Children Receiving Each Service Type

|                       | Number of<br>Children<br>Served | Percent<br>Receiving<br>Service | State<br>Average |                       | Number of<br>Children<br>Served | Percent<br>Receiving<br>Service | State<br>Average |
|-----------------------|---------------------------------|---------------------------------|------------------|-----------------------|---------------------------------|---------------------------------|------------------|
| Assistive Technology: | 22                              | 7.75%                           | 5.69%            | Other Services:       | 0                               | 0.00%                           | 0.68%            |
| Audiology:            | 30                              | 10.56%                          | 15.06%           | Physical Therapy:     | 103                             | 36.27%                          | 34.15%           |
| Developmental Ther:   | 122                             | 42.96%                          | 51.84%           | Psychology:           | 0                               | 0.00%                           | 1.62%            |
| Health Services:      | 0                               | 0.00%                           | 0.00%            | Service Coordination: | 262                             | 92.25%                          | 88.85%           |
| Interpreter Services: | 6                               | 2.11%                           | 1.25%            | Social Work:          | 5                               | 1.76%                           | 2.74%            |
| Medical:              | 0                               | 0.00%                           | 0.01%            | Speech Therapy:       | 154                             | 54.23%                          | 52.50%           |
| Nursing:              | 1                               | 0.35%                           | 0.89%            | Transportation:       | 0                               | 0.00%                           | 0.03%            |
| Nutrition:            | 10                              | 3.52%                           | 3.61%            | Vision:               | 0                               | 0.00%                           | 0.35%            |
| Occupational Ther:    | 117                             | 41.20%                          | 32.94%           |                       |                                 |                                 |                  |



#### **Benton County Profile Report**

Reporting Period: 07/01/05 - 06/30/06

| I. Population Informatio County Population (U.S. Age 0 to 3 (ISDH): Low Birth Weight (ISDH) | Census Bureau)                  | :                               |                     | 9,289<br>357<br>19             |                                  |                                | Percent of<br>Cluster<br>Population<br>2.65%<br>2.60%<br>2.09% | Percent of<br>State<br>Population<br>0.15%<br>0.14%<br>0.10% |
|---|---------------------------------|---------------------------------|---------------------|--------------------------------|----------------------------------|--------------------------------|--|--|
|   |                                 |                                 | Num                 | ber of                         | Percent of                       | Percent                        |  |  |
| II. Cumulative child enro   | ollment age as                  | of 06/01/06                     | _                   | ldren                          | Children                         | County Target                  |  |  |
| 0 to 1 Year Olds:   | Jimient age as                  | 01 00/0 1/00                    | Se                  | rved<br>0                      | Served<br>0.00%                  | Population<br>0.00%            |  |  |
| Total Number of Children  | Served:                         |                                 |                     | 23                             | 0.0076                           | 6.44%                          |  |  |
| III. Enrollment / Termina   | ition Informatio                | n                               |                     |                                |                                  |                                | Cluster  | State  |
| Average Age at Referral   | (in Months):                    |                                 |                     | 18.1                           |                                  |                                | 15.1   | 14.6   |
| Average Days from Refer   |                                 |                                 |                     | 32.0                           |                                  |                                | 33.9   | 33.7   |
| Children moving to Preso  |                                 | ucation:                        |                     | 8                              | 34.78%                           |                                | 23.10%   | 21.88%   |
| Exiting Children Under 3,   | Services No Lo                  | nger Needed:                    |                     | 3                              | 13.04%                           |                                | 14.17%   | 14.08%   |
| Eligible Children who dec   | lined services:                 |                                 |                     | 0                              | 0.00%                            |                                | 0.76%  | 1.74%  |
| Children Served Primarily   | in Natural Envi                 | ronment w/IFS                   | SP: <b>06/30/</b> 0 | )6                             | 100.00%                          |                                | 98.10%   | 97.70%   |
| Children w/Referral to IFS  | SP 45+ Days: 0                  | 4/01/06 - 06/                   | 30/06               | 0                              |                                  |                                |  |  |
| Total Amount Paid on be<br>Countywide Average Paid  | d on Behalf of Ea               | ach Child Serv                  |                     | 69.09                          | Middle 000                       | Dotton 50                      | ,  |  |
| V. Number of Children   | Annualized Cia                  | ims Paid                        | ı                   | op 5%<br>1                     | Middle 90%<br>16                 |                                |  |  |
| VI. Race Information  |                                 |                                 |                     | umber of<br>Children<br>Served | Percent of<br>Children<br>Served |                                |  |  |
|   |                                 |                                 |                     | 23                             |                                  |                                |  |  |
| White/Not Hispanic:<br>African-American/Not His   | nanie:                          |                                 |                     | 23<br>0                        | 100.00%<br>0.00%                 |                                |  |  |
| Hispanic:   | рапіс.                          |                                 |                     | 0                              | 0.00%                            |                                |  |  |
| American Indian/Alaskan   | Native:                         |                                 |                     | 0                              | 0.00%                            |                                |  |  |
| Asian/Pacific Islander:   | ivalive.                        |                                 |                     | 0                              | 0.00%                            |                                |  |  |
| Other race:   |                                 |                                 |                     | 0                              | 0.00%                            |                                |  |  |
| Multi-Racial:   |                                 |                                 |                     | 0                              | 0.00%                            |                                |  |  |
| VII. Children Receiving E   | Each Service Ty                 | /pe                             |                     |                                |                                  |                                |  |  |
|   | Number of<br>Children<br>Served | Percent<br>Receiving<br>Service | State<br>Average    |                                |                                  | Number o<br>Children<br>Served |  | State<br>Average   |
| Assistive Technology:   | 2                               | 8.70%                           | 5.69%               | Other                          | Services:                        | 0                              | 0.00%  | 0.68%  |
| Audiology:  | 4                               | 17.39%                          | 15.06%              | Physic                         | al Therapy:                      | 5                              | 21.74%   | 34.15%   |
| Developmental Ther:   | 19                              | 82.61%                          | 51.84%              | Psycho                         | ology:                           | 0                              | 0.00%  | 1.62%  |
| Health Services:  | 0                               | 0.00%                           | 0.00%               | Servic                         | e Coordination                   | n: 22                          | 95.65%   | 88.85%   |
| Interpreter Services:   | 0                               | 0.00%                           | 1.25%               | Social                         | Work:                            | 0                              | 0.00%  | 2.74%  |
| Medical:  | 0                               | 0.00%                           | 0.01%               | Speec                          | h Therapy:                       | 2                              |  |  |
| Nursing:  | 0                               | 0.00%                           | 0.89%               | -                              | ortation:                        | 0                              |  |  |
| Nutrition:  | 0                               | 0.00%                           | 3.61%               | Vision                         | 1:                               | 0                              | 0.00%  | 0.35%  |
| Occupational Ther:  | 8                               | 34.78%                          | 32.94%              |                                |                                  |                                |  |  |



Medical:

Nursing:

Nutrition:

Developmental Ther:

Interpreter Services:

Occupational Ther:

Health Services:

#### **Indiana Family And Social Services Administration First Steps**

#### **Blackford County Profile Report**

Reporting Period: 07/01/05 - 06/30/06

| •                          |                    |                      |             |                    |                    |                          |                      |            |
|----------------------------|--------------------|----------------------|-------------|--------------------|--------------------|--------------------------|----------------------|------------|
|                            |                    |                      |             |                    |                    |                          | Percent of           | Percent of |
|                            |                    |                      |             |                    |                    |                          | Cluster              | State      |
| I. Population Information  |                    |                      |             |                    |                    |                          | Population           | Populatio  |
| County Population (U.S. (  | Census Bureau      | ):                   | •           | 13,843             |                    |                          | 1.36%                | 0.239      |
| Age 0 to 3 (ISDH):         |                    |                      |             | 524                |                    |                          | 1.25%                | 0.20%      |
| Low Birth Weight (ISDH)    |                    |                      | 35          |                    |                    | 1.07%                    | 0.18%                |            |
|                            |                    |                      |             | ber of             | Percent of         | Percent                  |                      |            |
| II. Cumulative child enro  | ollment age as     | of 06/01/06          |             | ldren<br>erved     | Children<br>Served | County Target Population |                      |            |
| 0 to 1 Year Olds:          | milont ago ao      | 0100/01/00           | 36          | o<br>0             | 0.00%              | 0.00%                    |                      |            |
| Total Number of Children   | Sonrod:            |                      |             | 27                 | 0.00%              | 5.15%                    |                      |            |
| Total Number of Children   | Serveu.            |                      |             | 21                 |                    | 5.15%                    |                      |            |
| III. Enrollment / Termina  | tion Informatio    | on                   |             |                    |                    |                          | Cluster              | Stat       |
| Average Age at Referral (  | in Months):        |                      |             | 15.2               |                    |                          | 13.9                 | 14.        |
| Average Days from Refer    |                    | 35.0                 |             |                    | 34.3               | 33.                      |                      |            |
| Children moving to Presc   | hool Special Ed    | lucation:            |             | 0                  | 0.00%              |                          | 17.74%               | 21.88%     |
| Exiting Children Under 3,  |                    | nger Needed:         |             | 5                  | 18.52%             |                          | 12.80%               | 14.08%     |
| Eligible Children who dec  |                    |                      |             | 0                  | 0.00%              |                          | 1.40%                | 1.74%      |
| Children Served Primarily  | in Natural Envi    | ironment w/IFS       | SP: 06/30/0 | 06                 | 100.00%            |                          | 96.12%               | 97.70%     |
| Children w/Referral to IFS | SP 45+ Days: (     | 04/01/06 - 06/       | 30/06       | 0                  |                    |                          |                      |            |
| IV. Claims Data            |                    |                      |             |                    |                    |                          |                      |            |
| Total Amount Paid on beh   | nalf of Children   | Served:              | \$47.2      | 85.76              |                    |                          |                      |            |
| Countywide Average Paid    | on Behalf of E     | ach Child Ser        |             | 51.32              |                    |                          |                      |            |
| V. Number of Children      | Annualized Cla     | ims Paid             | 7           | Гор 5%             | Middle 90%         | Bottom 5%                | <b>6</b>             |            |
|                            |                    |                      |             | 1                  | 17                 |                          |                      |            |
|                            |                    |                      |             | umber of           | Percent of         |                          |                      |            |
| /I. Race Information       |                    |                      |             | Children<br>Served | Children<br>Served |                          |                      |            |
| White/Not Hispanic:        |                    |                      |             | 27                 | 100.00%            |                          |                      |            |
| African-American/Not His   | nanic <sup>.</sup> |                      |             | 0                  | 0.00%              |                          |                      |            |
| Hispanic:                  | ратто.             |                      |             | 0                  | 0.00%              |                          |                      |            |
| American Indian/Alaskan    | Native:            |                      |             | 0                  | 0.00%              |                          |                      |            |
| Asian/Pacific Islander:    | ranvo.             |                      |             | 0                  | 0.00%              |                          |                      |            |
| Other race:                |                    |                      |             | 0                  | 0.00%              |                          |                      |            |
| Multi-Racial:              |                    |                      |             | 0                  | 0.00%              |                          |                      |            |
| VII. Children Receiving E  | ach Service Ty     | ype                  |             |                    |                    |                          |                      |            |
| •                          | Number of          | Percent              | State       |                    |                    | Number o                 | f Percent            | State      |
|                            | Children<br>Served | Receiving<br>Service | Average     |                    |                    | Children<br>Served       | Receiving<br>Service | Average    |
| Assistive Technology:      | 0                  | 0.00%                | 5.69%       | Other 9            | Services:          | 0                        | 0.00%                | 0.689      |
| Audiology:                 | 0                  | 0.00%                | 15.06%      |                    | al Therapy:        | 12                       | 44.44%               |            |
| Developmental The          | 40                 | 44.440/              | E4.040/     | -,                 | - <del></del> -    |                          | 0.000/               | 4.000      |

Source: First Steps Sidehatch Database

51.84%

0.00%

1.25%

0.01%

0.89%

3.61%

32.94%

Psychology:

Social Work:

Vision:

Speech Therapy:

Transportation:

Service Coordination:

0

26

0

12

0

0

0.00%

96.30%

0.00%

44.44%

0.00%

0.00%

1.62%

2.74%

52.50%

0.03%

0.35%

88.85%

12

0 0

0

0

0

8

44.44%

0.00%

0.00%

0.00%

0.00%

0.00%

29.63%



### **Boone County Profile Report**

Reporting Period: 07/01/05 - 06/30/06

|  |                    |                    |                          | Percent of<br>Cluster | Percent of<br>State |
|--|--------------------|--------------------|--------------------------|-----------------------|---------------------|
| I. Population Information                                |                    |                    |                          | Population            | Population          |
| County Population (U.S. Census Bureau):                  | 47,061             |                    |                          | 13.42%                | 0.77%               |
| Age 0 to 3 (ISDH):                                       | 1,865              |                    |                          | 13.56%                | 0.72%               |
| Low Birth Weight (ISDH):                                 | 119                |                    |                          | 13.04%                | 0.60%               |
|  | Number of          | Percent of         | Percent                  |                       |                     |
| II. Cumulative child enrollment age as of 06/01/06       | Children<br>Served | Children<br>Served | County Target Population |                       |                     |
| 0 to 1 Year Olds:  | 24                 | 11.21%             | 3.85%                    |                       |                     |
| Total Number of Children Served:                         | 214                | ,                  | 11.47%                   |                       |                     |
| III. Enrollment / Termination Information                |                    |                    |                          | Cluster               | State               |
| Average Age at Referral (in Months):                     | 14.9               |                    |                          | 15.1                  | 14.6                |
| Average Days from Referral to IFSP:                      | 34.0               |                    |                          | 33.9                  | 33.7                |
| Children moving to Preschool Special Education:          | 48                 | 22.43%             |                          | 23.10%                | 21.88%              |
| Exiting Children Under 3, Services No Longer Needed:     | 38                 | 17.76%             |                          | 14.17%                | 14.08%              |
| Eligible Children who declined services:                 | 1                  | 0.47%              |                          | 0.76%                 | 1.74%               |
| Children Served Primarily in Natural Environment w/IFSP: | 06/30/06           | 100.00%            |                          | 98.10%                | 97.70%              |
| Children w/Referral to IFSP 45+ Days: 04/01/06 - 06/30/0 | 06 1               |                    |                          |                       |                     |
| IV. Claims Data  |                    |                    |                          |                       |                     |
| Total Amount Paid on behalf of Children Served:          | \$530,564.30       |                    |                          |                       |                     |
| Countywide Average Paid on Behalf of Each Child Served:  |                    |                    |                          |                       |                     |

| V N       |    | 01:11    | A          | 01.1   | D. C. |
|-----------|----|----------|------------|--------|-------|
| v. Number | OT | Chilaren | Annualized | Claims | Paid  |

Top 5% Middle 90% Bottom 5% 2 143 69

| VI. Race Information            | Number of<br>Children<br>Served | Percent of<br>Children<br>Served |
|---------------------------------|---------------------------------|----------------------------------|
| White/Not Hispanic:             | 210                             | 98.13%                           |
| African-American/Not Hispanic:  | 0                               | 0.00%                            |
| Hispanic:                       | 1                               | 0.47%                            |
| American Indian/Alaskan Native: | 0                               | 0.00%                            |
| Asian/Pacific Islander:         | 2                               | 0.93%                            |
| Other race:                     | 0                               | 0.00%                            |
| Multi-Racial:                   | 1                               | 0.47%                            |

#### VII. Children Receiving Each Service Type

|                       | Number of<br>Children<br>Served | Percent<br>Receiving<br>Service | State<br>Average |                       | Number of<br>Children<br>Served | Percent<br>Receiving<br>Service | State<br>Average |
|-----------------------|---------------------------------|---------------------------------|------------------|-----------------------|---------------------------------|---------------------------------|------------------|
| Assistive Technology: | 15                              | 7.01%                           | 5.69%            | Other Services:       | 1                               | 0.47%                           | 0.68%            |
| Audiology:            | 18                              | 8.41%                           | 15.06%           | Physical Therapy:     | 76                              | 35.51%                          | 34.15%           |
| Developmental Ther:   | 84                              | 39.25%                          | 51.84%           | Psychology:           | 1                               | 0.47%                           | 1.62%            |
| Health Services:      | 0                               | 0.00%                           | 0.00%            | Service Coordination: | 196                             | 91.59%                          | 88.85%           |
| Interpreter Services: | 1                               | 0.47%                           | 1.25%            | Social Work:          | 0                               | 0.00%                           | 2.74%            |
| Medical:              | 0                               | 0.00%                           | 0.01%            | Speech Therapy:       | 140                             | 65.42%                          | 52.50%           |
| Nursing:              | 0                               | 0.00%                           | 0.89%            | Transportation:       | 0                               | 0.00%                           | 0.03%            |
| Nutrition:            | 7                               | 3.27%                           | 3.61%            | Vision:               | 1                               | 0.47%                           | 0.35%            |
| Occupational Ther:    | 69                              | 32.24%                          | 32.94%           |                       |                                 |                                 |                  |



Occupational Ther:

4

18.18%

# Indiana Family And Social Services Administration First Steps

#### **Brown County Profile Report**

Reporting Period: 07/01/05 - 06/30/06

| I. Population Informatio<br>County Population (U.S.<br>Age 0 to 3 (ISDH):<br>Low Birth Weight (ISDH) | Census Bureau)  | :                               | 1                      | 5,109<br>474<br>29             |                                  |                                | Percent of<br>Cluster<br>Population<br>3.08%<br>2.56%<br>2.23% | Percent of<br>State<br>Population<br>0.25%<br>0.18%<br>0.15% |
|--|---|---------------------------------|------------------------|--------------------------------|----------------------------------|--------------------------------|--|--|
|  |   |                                 |                        | ber of                         | Percent of                       | Percent                        |  |  |
| II. Cumulative child enre  | ollment age as  | of 06/01/06                     | _                      | dren                           | Children                         | County Target                  |  |  |
| 0 to 1 Year Olds:  | Jillielit age as  | 01 00/0 1/00                    | Sei                    | rved                           | Served<br>0.00%                  | Population 0.00%               |  |  |
| Total Number of Children   | Served:   |                                 |                        | 0<br>22                        | 0.00%                            | 4.64%                          |  |  |
| III. Enrollment / Termina  | ation Informatio  | ın                              |                        |                                |                                  |                                | Cluster  | State  |
|  |   | ·11                             |                        | 19.2                           |                                  |                                | 15.6   |  |
|  | Average Age at Referral (in Months):  Average Days from Referral to IFSP:                     |                                 |                        |                                |                                  |                                | 32.6   | 14.6<br>33.7   |
| Children moving to Preso   |   | ucation:                        |                        | 31.0<br>7                      | 31.82%                           |                                | 21.62%   | 21.88%   |
| •  | •   |                                 |                        | 4                              | 18.18%                           |                                | 15.77%   | 14.08%   |
| _  | Exiting Children Under 3, Services No Longer Needed: Eligible Children who declined services: |                                 |                        |                                | 0.00%                            |                                | 1.58%  | 1.74%  |
| Children Served Primarily  |   | ronmont w/IES                   | D. Delanio             | 0                              | 100.00%                          |                                | 99.71%   | 97.70%   |
| Children w/Referral to IFS   |   |                                 |                        | 0                              | 100.00 %                         |                                | 99.7176  | 97.70%   |
| IV. Claims Data  |   |                                 |                        |                                |                                  |                                |  |  |
| Total Amount Paid on be Countywide Average Paid  |   |                                 | \$52,77<br>ved: \$2,39 |                                |                                  |                                |  |  |
| V. Number of Children  | Annualized Cla  | ims Paid                        | T                      | op 5%                          | Middle 90%                       | 6 Bottom 59                    | %  |  |
|  |   |                                 |                        | 1                              | 12                               |                                | 9  |  |
| VI. Race Information   |   |                                 | C                      | ımber of<br>Shildren<br>Served | Percent of<br>Children<br>Served |                                |  |  |
| White/Not Hispanic:  |   |                                 |                        | 20                             | 90.91%                           |                                |  |  |
| African-American/Not His   | nanio:  |                                 |                        | 0                              | 0.00%                            |                                |  |  |
| Hispanic:  | рапіс.  |                                 |                        | 0                              | 0.00%                            |                                |  |  |
| American Indian/Alaskan  | Nativo:   |                                 |                        | 0                              | 0.00%                            |                                |  |  |
| Asian/Pacific Islander:  | Native.   |                                 |                        | 1                              | 4.55%                            |                                |  |  |
| Other race:  |   |                                 |                        | 0                              | 0.00%                            |                                |  |  |
| Multi-Racial:  |   |                                 |                        | 1                              | 4.55%                            |                                |  |  |
| VII. Children Receiving I  | Each Service Ty   | /pe                             |                        |                                |                                  |                                |  |  |
|  | Number of<br>Children<br>Served   | Percent<br>Receiving<br>Service | State<br>Average       |                                |                                  | Number o<br>Children<br>Served |  | State<br>Average   |
| Assistive Technology:  | 1   | 4.55%                           | 5.69%                  | Other                          | Services:                        | 0                              | 0.00%  | 0.68%  |
| Audiology:   | 4   | 18.18%                          | 15.06%                 |                                | al Therapy:                      | 6                              | 27.27%   |  |
| Developmental Ther:  | 14  | 63.64%                          | 51.84%                 | Psych                          |                                  | 0                              | 0.00%  |  |
| Health Services:   | 0   | 0.00%                           | 0.00%                  | -                              | e Coordinatio                    | n: 20                          |  |  |
| Interpreter Services:  | 0   | 0.00%                           | 1.25%                  | Social                         |                                  | 0                              | 0.00%  |  |
| Medical:   | 0   | 0.00%                           | 0.01%                  |                                | h Therapy:                       | 10                             |  |  |
| Nursing:   | 0   | 0.00%                           | 0.89%                  | -                              | ortation:                        | 0                              | 0.00%  |  |
| Nutrition:   | 1   | 4.55%                           | 3.61%                  | Vision                         |                                  | 0                              |  |  |
| O C L Th   |   | 40.400/                         | 00.040/                |                                |                                  |                                |  | -  |

Source: First Steps Sidehatch Database

32.94%



#### **Carroll County Profile Report**

Reporting Period: 07/01/05 - 06/30/06

| I. Population Information                                |                    |                    |                  | Percent of<br>Cluster<br>Population | Percent of<br>State<br>Population |
|--|--------------------|--------------------|------------------|-------------------------------------|-----------------------------------|
| County Population (U.S. Census Bureau):                  | 20,233             |                    |                  | 5.77%                               | 0.33%                             |
| Age 0 to 3 (ISDH):                                       | 704                |                    |                  | 5.12%                               | 0.27%                             |
| Low Birth Weight (ISDH):                                 | 40                 |                    |                  | 4.38%                               | 0.20%                             |
|  | Number of          | Percent of         | Percent          |                                     |                                   |
| II. Cumulative child enrollment age as of 06/01/06       | Children<br>Served | Children<br>Served | County Target    |                                     |                                   |
| 0 to 1 Year Olds:  | Serveu<br>7        | 14.89%             | Population 3.24% |                                     |                                   |
| Total Number of Children Served:                         | 47                 | 14.09 /0           | 6.68%            |                                     |                                   |
| III. Enrollment / Termination Information                |                    |                    |                  | Cluster                             | State                             |
| Average Age at Referral (in Months):                     | 14.3               |                    |                  | 15.1                                | 14.6                              |
| Average Days from Referral to IFSP:                      | 34.0               |                    |                  | 33.9                                | 33.7                              |
| Children moving to Preschool Special Education:          | 11                 | 23.40%             |                  | 23.10%                              | 21.88%                            |
| Exiting Children Under 3, Services No Longer Needed:     | 8                  | 17.02%             |                  | 14.17%                              | 14.08%                            |
| Eligible Children who declined services:                 | 0                  | 0.00%              |                  | 0.76%                               | 1.74%                             |
| Children Served Primarily in Natural Environment w/IFSP: | 06/30/06           | 100.00%            |                  | 98.10%                              | 97.70%                            |
| Children w/Referral to IFSP 45+ Days: 04/01/06 - 06/30/0 | 06 0               |                    |                  |                                     |                                   |
| IV. Claims Data  |                    |                    |                  |                                     |                                   |
| Total Amount Paid on behalf of Children Served:          | \$108,679.91       |                    |                  |                                     |                                   |
| Countywide Average Paid on Behalf of Each Child Served:  | \$2,312.34         |                    |                  |                                     |                                   |
| V. Number of Children Annualized Claims Paid             | Top 5%             | Middle 90%         | % Bottom 59      | %                                   |                                   |

Bottom 5% Top 5% Middle 90% 29 17

| VI. Race Information            | Number of<br>Children<br>Served | Percent of<br>Children<br>Served |
|---------------------------------|---------------------------------|----------------------------------|
| White/Not Hispanic:             | 45                              | 95.74%                           |
| African-American/Not Hispanic:  | 0                               | 0.00%                            |
| Hispanic:                       | 1                               | 2.13%                            |
| American Indian/Alaskan Native: | 0                               | 0.00%                            |
| Asian/Pacific Islander:         | 0                               | 0.00%                            |
| Other race:                     | 0                               | 0.00%                            |
| Multi-Racial:                   | 1                               | 2.13%                            |

#### VII. Children Receiving Each Service Type

| Ç                     | Number of<br>Children<br>Served | Percent<br>Receiving<br>Service | State<br>Average |                       | Number of<br>Children<br>Served | Percent<br>Receiving<br>Service | State<br>Average |
|-----------------------|---------------------------------|---------------------------------|------------------|-----------------------|---------------------------------|---------------------------------|------------------|
| Assistive Technology: | 3                               | 6.38%                           | 5.69%            | Other Services:       | 0                               | 0.00%                           | 0.68%            |
| Audiology:            | 13                              | 27.66%                          | 15.06%           | Physical Therapy:     | 22                              | 46.81%                          | 34.15%           |
| Developmental Ther:   | 25                              | 53.19%                          | 51.84%           | Psychology:           | 0                               | 0.00%                           | 1.62%            |
| Health Services:      | 0                               | 0.00%                           | 0.00%            | Service Coordination: | 39                              | 82.98%                          | 88.85%           |
| Interpreter Services: | 0                               | 0.00%                           | 1.25%            | Social Work:          | 0                               | 0.00%                           | 2.74%            |
| Medical:              | 0                               | 0.00%                           | 0.01%            | Speech Therapy:       | 23                              | 48.94%                          | 52.50%           |
| Nursing:              | 0                               | 0.00%                           | 0.89%            | Transportation:       | 1                               | 2.13%                           | 0.03%            |
| Nutrition:            | 1                               | 2.13%                           | 3.61%            | Vision:               | 0                               | 0.00%                           | 0.35%            |
| Occupational Ther:    | 20                              | 42.55%                          | 32.94%           |                       |                                 |                                 |                  |



#### **Cass County Profile Report**

Reporting Period: 07/01/05 - 06/30/06

| I. Population Information   |                                 |                                  |                          | Percent of<br>Cluster<br>Population | Percent of<br>State<br>Population |
|---|---------------------------------|----------------------------------|--------------------------|-------------------------------------|-----------------------------------|
| County Population (U.S. Census Bureau):   | 41,087                          |                                  |                          | 9.18%                               | 0.67%                             |
| Age 0 to 3 (ISDH):  | 1,741                           |                                  |                          | 9.42%                               | 0.67%                             |
| Low Birth Weight (ISDH):  | 113                             |                                  |                          | 8.52%                               | 0.57%                             |
|   | Number of<br>Children           | Percent of<br>Children           | Percent                  |                                     |                                   |
| II. Cumulative child enrollment age as of 06/01/06  | Served                          | Served                           | County Target Population |                                     |                                   |
| 0 to 1 Year Olds:   | 14                              | 18.92%                           | 2.44%                    |                                     |                                   |
| Total Number of Children Served:  | 74                              | 10.0270                          | 4.25%                    |                                     |                                   |
| III. Enrollment / Termination Information   |                                 |                                  |                          | Cluster                             | State                             |
| Average Age at Referral (in Months):  | 12.4                            |                                  |                          | 14.5                                | 14.6                              |
| Average Days from Referral to IFSP:   | 37.0                            |                                  |                          | 34.3                                | 33.                               |
| Children moving to Preschool Special Education:   | 17                              | 22.97%                           |                          | 20.20%                              | 21.88%                            |
| Exiting Children Under 3, Services No Longer Needed:  | 5                               | 6.76%                            |                          | 12.51%                              | 14.08%                            |
| Eligible Children who declined services:  | 1                               | 1.35%                            |                          | 1.87%                               | 1.74%                             |
| Children Served Primarily in Natural Environment w/IFSP:  | 06/30/06                        | 97.78%                           |                          | 97.19%                              | 97.70%                            |
| Children w/Referral to IFSP 45+ Days: 04/01/06 - 06/30  | /06 1                           |                                  |                          |                                     |                                   |
| IV. Claims Data   |                                 |                                  |                          |                                     |                                   |
| Total Amount Paid on behalf of Children Served:<br>Countywide Average Paid on Behalf of Each Child Served | \$297,280.95<br>d: \$4,017.31   |                                  |                          |                                     |                                   |
| V. Number of Children Annualized Claims Paid  | Top 5%<br>1                     | Middle 90%<br>40                 |                          |                                     |                                   |
| VI. Race Information  | Number of<br>Children<br>Served | Percent of<br>Children<br>Served |                          |                                     |                                   |
|   | 59                              | 79.73%                           |                          |                                     |                                   |
| White/Not Hispanic: African-American/Not Hispanic:  | 59<br>1                         | 79.73%<br>1.35%                  |                          |                                     |                                   |
| Hispanic:   | 12                              | 16.22%                           |                          |                                     |                                   |
| American Indian/Alaskan Native:   | 0                               | 0.00%                            |                          |                                     |                                   |
| Asian/Pacific Islander:   |                                 | 1.35%                            |                          |                                     |                                   |
| , totalii. dollo lolalidol.   | 1                               |                                  |                          |                                     |                                   |
| Other race:   | 1                               |                                  |                          |                                     |                                   |
| Other race: Multi-Racial:   | 1<br>0<br>1                     | 0.00%                            |                          |                                     |                                   |
| Other race: Multi-Racial: VII. Children Receiving Each Service Type                                       | 0                               |                                  |                          |                                     |                                   |

32.94% Source: First Steps Sidehatch Database

5.69%

15.06%

51.84%

0.00%

1.25%

0.01%

0.89%

3.61%

Other Services:

Psychology:

Social Work:

Vision:

Physical Therapy:

Speech Therapy:

Transportation:

Service Coordination:

Served

0

43

0

64

0

30

0

0

Service

0.00%

58.11%

0.00%

86.49%

0.00%

40.54%

0.00%

0.00%

0.68%

34.15%

1.62%

2.74%

52.50%

0.03%

0.35%

88.85%

Served

4

2

54

0

1

0

0

1

18

Assistive Technology:

Developmental Ther:

Interpreter Services:

Occupational Ther:

Health Services:

Audiology:

Medical:

Nursing:

Nutrition:

Service

5.41%

2.70%

0.00%

1.35%

0.00%

0.00%

1.35%

24.32%

72.97%



Assistive Technology:

Developmental Ther:

Interpreter Services:

Occupational Ther:

Health Services:

Audiology:

Medical:

Nursing:

Nutrition:

27

59

0

2

0

1

5

157

228

7.80%

17.05%

65.90%

0.00%

0.58%

0.00%

0.29%

1.45%

45.38%

### Indiana Family And Social Services Administration First Steps

#### **Clark County Profile Report**

Reporting Period: 07/01/05 - 06/30/06

| I. Population Information County Population (U.S. Census Bureau): Age 0 to 3 (ISDH): Low Birth Weight (ISDH):  | 97,399<br>3,982<br>297                    |                                  |                                | Percent of<br>Cluster<br>Population<br>14.74%<br>15.56%<br>15.54% | Percent of<br>State<br>Population<br>1.59%<br>1.54%<br>1.51% |
|--|---|----------------------------------|--------------------------------|---|--|
| II. Cumulative child enrollment age as of 06/01/06   | Number of<br>Children                     |                                  | Percent<br>County Target       |   |  |
| _  | Served                                    | Served                           | Population                     |   |  |
| 0 to 1 Year Olds:<br>Total Number of Children Served:  | 34<br>346                                 | 9.83%                            | 2.59%<br>8.69%                 |   |  |
| III. Enrollment / Termination Information  |   |                                  |                                | Cluster   | State  |
| Average Age at Referral (in Months):   | 15.4                                      |                                  |                                | 15.1  | 14.6   |
| Average Days from Referral to IFSP:  | 33.0                                      |                                  |                                | 32.9  | 33.7   |
| Children moving to Preschool Special Education:  | 78  | 22.54%                           |                                | 22.29%  | 21.88%   |
| Exiting Children Under 3, Services No Longer Needed:   | 42  | 12.14%                           |                                | 17.52%  | 14.08%   |
| Eligible Children who declined services:   | 7   | 2.02%                            |                                | 2.06%   | 1.74%  |
| Children Served Primarily in Natural Environment w/IFSP:   | 06/30/06                                  | 98.97%                           |                                | 98.58%  | 97.70%   |
| Children w/Referral to IFSP 45+ Days: 04/01/06 - 06/30/  | <b>'06</b> 0                              |                                  |                                |   |  |
| IV. Claims Data  Total Amount Paid on behalf of Children Served:  Countywide Average Paid on Behalf of Each Child Served  V. Number of Children Annualized Claims Paid | \$1,134,324.88<br>I: \$3,278.40<br>Top 5% | Middle 90%<br>225                |                                |   |  |
| VI. Race Information   | Number of<br>Children<br>Served           | Percent of<br>Children<br>Served |                                |   |  |
|  | 296                                       | 85.55%                           |                                |   |  |
| White/Not Hispanic: African-American/Not Hispanic:   | 296<br>15                                 | 4.34%                            |                                |   |  |
| Hispanic:  | 12  | 4.34%<br>3.47%                   |                                |   |  |
| American Indian/Alaskan Native:  | 0   | 0.00%                            |                                |   |  |
| Asian/Pacific Islander:  | 5   | 1.45%                            |                                |   |  |
| Other race:  | 0   | 0.00%                            |                                |   |  |
| Multi-Racial:  | 18  | 5.20%                            |                                |   |  |
| VII. Children Receiving Each Service Type  |   |                                  |                                |   |  |
|  | State<br>verage                           |                                  | Number o<br>Children<br>Served | f Percent<br>Receiving<br>Service                                 | State<br>Average   |

Source: First Steps Sidehatch Database

5.69%

15.06%

51.84%

0.00%

1.25%

0.01%

0.89%

3.61%

32.94%

Other Services:

Psychology:

Social Work:

Vision:

Physical Therapy:

Speech Therapy:

Transportation:

Service Coordination:

1

1

115

317

21

169

0

6

0.29%

33.24%

0.29%

91.62%

6.07%

48.84%

0.00%

1.73%

0.68%

34.15%

1.62%

2.74%

52.50%

0.03%

0.35%

88.85%



#### **Clay County Profile Report**

Reporting Period: 07/01/05 - 06/30/06

| I. Population Information County Population (U.S. Census Bureau): Age 0 to 3 (ISDH): Low Birth Weight (ISDH): | 26,522<br>1,006<br>63           |                                  |  | Percent of<br>Cluster<br>Population<br>7.42%<br>7.57%<br>6.41% | Percent of<br>State<br>Population<br>0.43%<br>0.39%<br>0.32% |
|---|---------------------------------|----------------------------------|--|--|--|
| II. Cumulative child enrollment age as of 06/01/06  | Number of<br>Children<br>Served | Percent of<br>Children<br>Served | Percent<br>County Target<br>Population |  |  |
| 0 to 1 Year Olds:<br>Total Number of Children Served:   | 12<br>101                       | 11.88%                           | 3.44%<br>10.04%                        |  |  |
| III. Enrollment / Termination Information   |                                 |                                  |  | Cluster  | State  |
| Average Age at Referral (in Months):  | 11.7                            |                                  |  | 13.6   | 14.6   |
| Average Days from Referral to IFSP:   | 31.0                            |                                  |  | 33.9   | 33.7   |
| Children moving to Preschool Special Education:   | 10                              | 9.90%                            |  | 10.82%   | 21.88%   |
| Exiting Children Under 3, Services No Longer Needed:  | 4                               | 3.96%                            |  | 9.93%  | 14.08%   |
| Eligible Children who declined services:  | 0                               | 0.00%                            |  | 1.21%  | 1.74%  |
| Children Served Primarily in Natural Environment w/IFSP:  | 06/30/06                        | 98.53%                           |  | 97.82%   | 97.70%   |
| Children w/Referral to IFSP 45+ Days: 04/01/06 - 06/30/0  | 6 0                             |                                  |  |  |  |
| IV. Claims Data   |                                 |                                  |  |  |  |
| Total Amount Paid on behalf of Children Served:   | \$381,133.61                    |                                  |  |  |  |
| Countywide Average Paid on Behalf of Each Child Served:   | \$3,773.60                      |                                  |  |  |  |
| V. Number of Children Annualized Claims Paid  | Top 5%                          | Middle 90%                       | 6 Bottom 59                            | %  |  |
|   | 1                               | 68                               | 32                                     | 2  |  |
|   | Number of<br>Children           | Percent of<br>Children           | :                                      |  |  |

|                                 | •                               | 00                               | 02 |
|---------------------------------|---------------------------------|----------------------------------|----|
| VI. Race Information            | Number of<br>Children<br>Served | Percent of<br>Children<br>Served |    |
| White/Not Hispanic:             | 99                              | 98.02%                           |    |
| African-American/Not Hispanic:  | 0                               | 0.00%                            |    |
| Hispanic:                       | 1                               | 0.99%                            |    |
| American Indian/Alaskan Native: | 0                               | 0.00%                            |    |
| Asian/Pacific Islander:         | 0                               | 0.00%                            |    |
| Other race:                     | 0                               | 0.00%                            |    |
| Multi-Racial:                   | 1                               | 0.99%                            |    |

#### VII. Children Receiving Each Service Type

|                       | Number of<br>Children<br>Served | Percent<br>Receiving<br>Service | State<br>Average |                       | Number of<br>Children<br>Served | Percent<br>Receiving<br>Service | State<br>Average |
|-----------------------|---------------------------------|---------------------------------|------------------|-----------------------|---------------------------------|---------------------------------|------------------|
| Assistive Technology: | 7                               | 6.93%                           | 5.69%            | Other Services:       | 0                               | 0.00%                           | 0.68%            |
| Audiology:            | 2                               | 1.98%                           | 15.06%           | Physical Therapy:     | 54                              | 53.47%                          | 34.15%           |
| Developmental Ther:   | 89                              | 88.12%                          | 51.84%           | Psychology:           | 0                               | 0.00%                           | 1.62%            |
| Health Services:      | 0                               | 0.00%                           | 0.00%            | Service Coordination: | 95                              | 94.06%                          | 88.85%           |
| Interpreter Services: | 0                               | 0.00%                           | 1.25%            | Social Work:          | 0                               | 0.00%                           | 2.74%            |
| Medical:              | 0                               | 0.00%                           | 0.01%            | Speech Therapy:       | 31                              | 30.69%                          | 52.50%           |
| Nursing:              | 0                               | 0.00%                           | 0.89%            | Transportation:       | 0                               | 0.00%                           | 0.03%            |
| Nutrition:            | 0                               | 0.00%                           | 3.61%            | Vision:               | 1                               | 0.99%                           | 0.35%            |
| Occupational Ther:    | 21                              | 20.79%                          | 32.94%           |                       |                                 |                                 |                  |



#### **Clinton County Profile Report**

Reporting Period: 07/01/05 - 06/30/06

| I. Population Information County Population (U.S. Census Bureau): Age 0 to 3 (ISDH): Low Birth Weight (ISDH):     | 34,034<br>1,566<br>113          |                                  |                          | Percent of<br>Cluster<br>Population<br>9.71%<br>11.38%<br>12.41% | Percent of<br>State<br>Population<br>0.56%<br>0.60%<br>0.57% |
|---|---------------------------------|----------------------------------|--------------------------|--|--|
|   | Number of<br>Children           | Percent of<br>Children           | Percent                  |  |  |
| II. Cumulative child enrollment age as of 06/01/06  | Served                          | Served                           | County Target Population |  |  |
| 0 to 1 Year Olds:   | 11                              | 10.48%                           | 2.11%                    |  |  |
| Total Number of Children Served:  | 105                             |                                  | 6.70%                    |  |  |
| III. Enrollment / Termination Information   |                                 |                                  |                          | Cluster  | State  |
| Average Age at Referral (in Months):  | 14.3                            |                                  |                          | 15.1   | 14.6   |
| Average Days from Referral to IFSP:   | 35.0                            |                                  |                          | 33.9   | 33.7   |
| Children moving to Preschool Special Education:   | 30                              | 28.57%                           |                          | 23.10%   | 21.88%   |
| Exiting Children Under 3, Services No Longer Needed:  | 7                               | 6.67%                            |                          | 14.17%   | 14.08%   |
| Eligible Children who declined services:  | 3                               | 2.86%                            |                          | 0.76%  | 1.74%  |
| Children Served Primarily in Natural Environment w/IFSP: Children w/Referral to IFSP 45+ Days: 04/01/06 - 06/30/0 |                                 | 98.21%                           |                          | 98.10%   | 97.70%   |
| IV. Claims Data   |                                 |                                  |                          |  |  |
| Total Amount Paid on behalf of Children Served:   | \$330,081.10                    |                                  |                          |  |  |
| Countywide Average Paid on Behalf of Each Child Served:   | \$3,143.63                      |                                  |                          |  |  |
| V. Number of Children Annualized Claims Paid  | Top 5%                          | Middle 90%                       | Bottom 5%                | ,<br>0   |  |
|   | 2                               | 64                               | 39                       |  |  |
| VI. Race Information  | Number of<br>Children<br>Served | Percent of<br>Children<br>Served |                          |  |  |
| White/Not Hispanic:   | 84                              | 80.00%                           |                          |  |  |
| African-American/Not Hispanic:  | 0                               | 0.00%                            |                          |  |  |
| Hispanic:   | 19                              | 18.10%                           |                          |  |  |
| American Indian/Alaskan Native:   | 0                               | 0.00%                            |                          |  |  |
| Asian/Pacific Islander:   | 0                               | 0.00%                            |                          |  |  |
| Other race:   | 0                               | 0.00%                            |                          |  |  |
| Multi-Racial:   | 2                               | 1.90%                            |                          |  |  |
| VII. Children Receiving Each Service Type   |                                 |                                  |                          |  |  |
| Number of Percent S   | State                           |                                  | Number o                 | f Percent  | State  |

Source: First Steps Sidehatch Database

Average

5.69%

15.06%

51.84%

0.00%

1.25%

0.01%

0.89%

3.61%

32.94%

Other Services:

Psychology:

Social Work:

Physical Therapy:

Speech Therapy:

Transportation:

Vision:

Service Coordination:

Children

Served

7

45

0

95

2

56

0

1

Receiving

Service

6.67%

42.86%

0.00%

90.48%

1.90%

53.33%

0.00%

0.95%

Average

0.68%

34.15%

1.62%

88.85%

2.74%

52.50%

0.03%

0.35%

Children

Served

8

19

56

0

3

0

0

3

52

Assistive Technology:

Developmental Ther:

Interpreter Services:

Occupational Ther:

Health Services:

Audiology:

Medical:

Nursing:

Nutrition:

Receiving

Service

7.62%

18.10%

53.33%

0.00%

2.86%

0.00%

0.00%

2.86%

49.52%



#### **Crawford County Profile Report**

Reporting Period: 07/01/05 - 06/30/06

| I. Population Information County Population (U.S. Census Bureau): Age 0 to 3 (ISDH): Low Birth Weight (ISDH): | 10,928<br>432<br>33                  |   |  | Percent of<br>Cluster<br>Population<br>1.65%<br>1.69%<br>1.73% | Percent of<br>State<br>Population<br>0.18%<br>0.17% |
|---|--------------------------------------|---|--|--|---|
| II. Cumulative child enrollment age as of 06/01/06 0 to 1 Year Olds: Total Number of Children Served:         | Number of<br>Children<br>Served<br>3 | Percent of<br>Children<br>Served<br>9.68% | Percent<br>County Target<br>Population<br>2.22%<br>7.18% |  |   |
| III. Enrollment / Termination Information   |                                      |   |  | Cluster  | State   |
| Average Age at Referral (in Months):  | 13.4                                 |   |  | 15.1   | 14.6  |
| Average Days from Referral to IFSP:   | 31.0                                 |   |  | 32.9   | 33.7  |
| Children moving to Preschool Special Education:   | 13                                   | 41.94%                                    |  | 22.29%   | 21.88%  |
| Exiting Children Under 3, Services No Longer Needed:  | 6                                    | 19.35%                                    |  | 17.52%   | 14.08%  |
| Eligible Children who declined services:  | 1                                    | 3.23%                                     |  | 2.06%  | 1.74%   |
| Children Served Primarily in Natural Environment w/IFSP:  | 06/30/06                             | 100.00%                                   |  | 98.58%   | 97.70%  |
| Children w/Referral to IFSP 45+ Days: 04/01/06 - 06/30/0  | 6 0                                  |   |  |  |   |
| IV. Claims Data   |                                      |   |  |  |   |
| Total Amount Paid on behalf of Children Served:   | \$111,598.48                         |   |  |  |   |
| Countywide Average Paid on Behalf of Each Child Served:   | \$3,599.95                           |   |  |  |   |
| V. Number of Children Annualized Claims Paid  | Top 5%<br>1                          | Middle 90%<br>21                          |  | %<br>9   |   |
| VI. Race Information  | Number of<br>Children<br>Served      | Children<br>Served                        |  |  |   |
| White/Not Hispanic: African-American/Not Hispanic:  | 30<br>0                              | 96.77%<br>0.00%                           |  |  |   |
| Апісан-Апієнсан/Not піврапіс.   | U                                    | 0.00%                                     |  |  |   |

#### VII. Children Receiving Each Service Type

American Indian/Alaskan Native:

Asian/Pacific Islander:

Hispanic:

Other race:

Multi-Racial:

| VII. Cillidieli Receiving La | acii Service i                  | he                              |                  |                       |                                 |                                 |                  |
|------------------------------|---------------------------------|---------------------------------|------------------|-----------------------|---------------------------------|---------------------------------|------------------|
|                              | Number of<br>Children<br>Served | Percent<br>Receiving<br>Service | State<br>Average |                       | Number of<br>Children<br>Served | Percent<br>Receiving<br>Service | State<br>Average |
| Assistive Technology:        | 3                               | 9.68%                           | 5.69%            | Other Services:       | 0                               | 0.00%                           | 0.68%            |
| Audiology:                   | 6                               | 19.35%                          | 15.06%           | Physical Therapy:     | 14                              | 45.16%                          | 34.15%           |
| Developmental Ther:          | 24                              | 77.42%                          | 51.84%           | Psychology:           | 0                               | 0.00%                           | 1.62%            |
| Health Services:             | 0                               | 0.00%                           | 0.00%            | Service Coordination: | 29                              | 93.55%                          | 88.85%           |
| Interpreter Services:        | 0                               | 0.00%                           | 1.25%            | Social Work:          | 0                               | 0.00%                           | 2.74%            |
| Medical:                     | 0                               | 0.00%                           | 0.01%            | Speech Therapy:       | 9                               | 29.03%                          | 52.50%           |
| Nursing:                     | 0                               | 0.00%                           | 0.89%            | Transportation:       | 0                               | 0.00%                           | 0.03%            |
| Nutrition:                   | 0                               | 0.00%                           | 3.61%            | Vision:               | 1                               | 3.23%                           | 0.35%            |
| Occupational Ther:           | 13                              | 41.94%                          | 32.94%           |                       |                                 |                                 |                  |

0

0

1

0

0

0.00%

0.00%

3.23%

0.00%

0.00%



#### **Daviess County Profile Report**

Reporting Period: 07/01/05 - 06/30/06

| I. Population Information County Population (U.S. Census Bureau): Age 0 to 3 (ISDH): Low Birth Weight (ISDH):     | 29,729<br>1,409<br>88           |                                  |                          | Percent of<br>Cluster<br>Population<br>8.31%<br>10.60%<br>8.96% | Percent of<br>State<br>Population<br>0.49%<br>0.54%<br>0.45% |
|---|---------------------------------|----------------------------------|--------------------------|---|--|
|   | Number of                       | Percent of                       | Percent                  |   |  |
| II. Cumulative child enrollment age as of 06/01/06  | Children<br>Served              | Children<br>Served               | County Target Population |   |  |
| 0 to 1 Year Olds:   | 6                               | 10.53%                           | 1.28%                    |   |  |
| Total Number of Children Served:  | 57                              |                                  | 4.05%                    |   |  |
| III. Enrollment / Termination Information   |                                 |                                  |                          | Cluster   | State  |
| Average Age at Referral (in Months):  | 12.5                            |                                  |                          | 13.6  | 14.0   |
| Average Days from Referral to IFSP:   | 37.0                            |                                  |                          | 33.9  | 33.  |
| Children moving to Preschool Special Education:   | 8                               | 14.04%                           |                          | 10.82%  | 21.889   |
| Exiting Children Under 3, Services No Longer Needed:  | 1                               | 1.75%                            |                          | 9.93%   | 14.089   |
| Eligible Children who declined services:  | 0                               | 0.00%                            |                          | 1.21%   | 1.749  |
| Children Served Primarily in Natural Environment w/IFSP: Children w/Referral to IFSP 45+ Days: 04/01/06 - 06/30/0 |                                 | 96.97%                           |                          | 97.82%  | 97.70%   |
| IV. Claims Data   |                                 |                                  |                          |   |  |
| Total Amount Paid on behalf of Children Served:<br>Countywide Average Paid on Behalf of Each Child Served:        | \$156,885.71<br>\$2,752.38      |                                  |                          |   |  |
| V. Number of Children Annualized Claims Paid  | Top 5%<br>1                     | Middle 90%<br>32                 |                          |   |  |
| VI. Race Information  | Number of<br>Children<br>Served | Percent of<br>Children<br>Served |                          |   |  |
| White/Not Hispanic:   | 54                              | 94.74%                           |                          |   |  |
| African-American/Not Hispanic:  | 1                               | 1.75%                            |                          |   |  |
| Hispanic:   | 0                               | 0.00%                            |                          |   |  |
| American Indian/Alaskan Native:   | 0                               | 0.00%                            |                          |   |  |
| Asian/Pacific Islander:   | 1                               | 1.75%                            |                          |   |  |
| Other race:   | 0                               | 0.00%                            |                          |   |  |
| Multi-Racial:   | 1                               | 1.75%                            |                          |   |  |

|                       | Number of<br>Children<br>Served | Percent<br>Receiving<br>Service | State<br>Average |                       | Number of<br>Children<br>Served | Percent<br>Receiving<br>Service | State<br>Average |
|-----------------------|---------------------------------|---------------------------------|------------------|-----------------------|---------------------------------|---------------------------------|------------------|
| Assistive Technology: | 4                               | 7.02%                           | 5.69%            | Other Services:       | 0                               | 0.00%                           | 0.68%            |
| Audiology:            | 9                               | 15.79%                          | 15.06%           | Physical Therapy:     | 11                              | 19.30%                          | 34.15%           |
| Developmental Ther:   | 37                              | 64.91%                          | 51.84%           | Psychology:           | 0                               | 0.00%                           | 1.62%            |
| Health Services:      | 0                               | 0.00%                           | 0.00%            | Service Coordination: | 49                              | 85.96%                          | 88.85%           |
| Interpreter Services: | 0                               | 0.00%                           | 1.25%            | Social Work:          | 0                               | 0.00%                           | 2.74%            |
| Medical:              | 0                               | 0.00%                           | 0.01%            | Speech Therapy:       | 22                              | 38.60%                          | 52.50%           |
| Nursing:              | 0                               | 0.00%                           | 0.89%            | Transportation:       | 0                               | 0.00%                           | 0.03%            |
| Nutrition:            | 0                               | 0.00%                           | 3.61%            | Vision:               | 0                               | 0.00%                           | 0.35%            |
| Occupational Ther:    | 13                              | 22.81%                          | 32.94%           |                       |                                 |                                 |                  |



#### **Dearborn County Profile Report**

Reporting Period: 07/01/05 - 06/30/06

| I. Population Information County Population (U.S. Census Bureau): Age 0 to 3 (ISDH): Low Birth Weight (ISDH):                   | 46,844<br>1,636<br>123                     |  |  | Percent of<br>Cluster<br>Population<br>9.54%<br>8.85%<br>9.43% | Percent of<br>State<br>Population<br>0.76%<br>0.63%<br>0.62% |
|---|--|--|--|--|--|
| II. Cumulative child enrollment age as of 06/01/06 0 to 1 Year Olds: Total Number of Children Served:                           | Number of<br>Children<br>Served<br>7<br>69 | Percent of<br>Children<br>Served<br>10.14% | Percent<br>County Target<br>Population<br>1.33%<br>4.22% |  |  |
| III. Enrollment / Termination Information   |  |  |  | Cluster  | State  |
| Average Age at Referral (in Months):  | 16.4                                       |  |  | 15.6   | 14.6   |
| Average Days from Referral to IFSP:   | 34.0                                       |  |  | 32.6   | 33.7   |
| Children moving to Preschool Special Education:   | 24   | 34.78%                                     |  | 21.62%   | 21.88%   |
| Exiting Children Under 3, Services No Longer Needed:  | 7  | 10.14%                                     |  | 15.77%   | 14.08%   |
| Eligible Children who declined services:  | 0  | 0.00%                                      |  | 1.58%  | 1.74%  |
| Children Served Primarily in Natural Environment w/IFSP: Children w/Referral to IFSP 45+ Days: <b>04/01/06</b> - <b>06/30/0</b> |  | 100.00%                                    |  | 99.71%   | 97.70%   |
| IV. Claims Data   |  |  |  |  |  |
| Total Amount Paid on behalf of Children Served:<br>Countywide Average Paid on Behalf of Each Child Served:                      | \$174,470.66<br>\$2,528.56                 |  |  |  |  |
| V. Number of Children Annualized Claims Paid  | Top 5%<br>1                                | Middle 90%<br>47                           |  |  |  |
| VI. Race Information  | Number of<br>Children<br>Served            | Percent of<br>Children<br>Served           |  |  |  |
| White/Not Hispanic:   | 66   | 95.65%                                     |  |  |  |
| African-American/Not Hispanic:  | 0  | 0.00%                                      |  |  |  |
| Hispanic:   | 0  | 0.00%                                      |  |  |  |
| rr  | -  |  |  |  |  |

#### VII. Children Receiving Each Service Type

American Indian/Alaskan Native:

Asian/Pacific Islander:

Other race:

Multi-Racial:

| -                     | Number of<br>Children<br>Served | Percent<br>Receiving<br>Service | State<br>Average |                       | Number of<br>Children<br>Served | Percent<br>Receiving<br>Service | State<br>Average |
|-----------------------|---------------------------------|---------------------------------|------------------|-----------------------|---------------------------------|---------------------------------|------------------|
| Assistive Technology: | 1                               | 1.45%                           | 5.69%            | Other Services:       | 0                               | 0.00%                           | 0.68%            |
| Audiology:            | 4                               | 5.80%                           | 15.06%           | Physical Therapy:     | 16                              | 23.19%                          | 34.15%           |
| Developmental Ther:   | 46                              | 66.67%                          | 51.84%           | Psychology:           | 0                               | 0.00%                           | 1.62%            |
| Health Services:      | 0                               | 0.00%                           | 0.00%            | Service Coordination: | 64                              | 92.75%                          | 88.85%           |
| Interpreter Services: | 0                               | 0.00%                           | 1.25%            | Social Work:          | 0                               | 0.00%                           | 2.74%            |
| Medical:              | 0                               | 0.00%                           | 0.01%            | Speech Therapy:       | 46                              | 66.67%                          | 52.50%           |
| Nursing:              | 0                               | 0.00%                           | 0.89%            | Transportation:       | 0                               | 0.00%                           | 0.03%            |
| Nutrition:            | 0                               | 0.00%                           | 3.61%            | Vision:               | 0                               | 0.00%                           | 0.35%            |
| Occupational Ther:    | 10                              | 14.49%                          | 32.94%           |                       |                                 |                                 |                  |

0

2

0

1

0.00%

2.90%

0.00%

1.45%



#### **Decatur County Profile Report**

Reporting Period: 07/01/05 - 06/30/06

| I. Population Information County Population (U.S. Census Bureau): Age 0 to 3 (ISDH): Low Birth Weight (ISDH): | 24,428<br>1,156<br>89           |                                  |  | Percent of<br>Cluster<br>Population<br>4.97%<br>6.25%<br>6.87% | Percent of<br>State<br>Population<br>0.40%<br>0.45%<br>0.45% |
|---|---------------------------------|----------------------------------|--|--|--|
| II. Cumulative child enrollment age as of 06/01/06  | Number of<br>Children<br>Served | Percent of<br>Children<br>Served | Percent<br>County Target<br>Population |  |  |
| 0 to 1 Year Olds:<br>Total Number of Children Served:   | 3<br>92                         | 3.26%                            | 0.79%<br>7.96%                         |  |  |
| III. Enrollment / Termination Information   |                                 |                                  |  | Cluster  | State  |
| Average Age at Referral (in Months):  | 18.0                            |                                  |  | 15.6   | 14.6   |
| Average Days from Referral to IFSP:   | 35.0                            |                                  |  | 32.6   | 33.7   |
| Children moving to Preschool Special Education:   | 18                              | 19.57%                           |  | 21.62%   | 21.88%   |
| Exiting Children Under 3, Services No Longer Needed:  | 20                              | 21.74%                           |  | 15.77%   | 14.08%   |
| Eligible Children who declined services:  | 1                               | 1.09%                            |  | 1.58%  | 1.74%  |
| Children Served Primarily in Natural Environment w/IFSP   | 06/30/06                        | 100.00%                          |  | 99.71%   | 97.70%   |
| Children w/Referral to IFSP 45+ Days: 04/01/06 - 06/30  | / <b>06</b> 0                   |                                  |  |  |  |
| IV. Claims Data   |                                 |                                  |  |  |  |
| Total Amount Paid on behalf of Children Served:<br>Countywide Average Paid on Behalf of Each Child Served     | \$251,227.47<br>d: \$2,730.73   |                                  |  |  |  |
| V. Number of Children Annualized Claims Paid  | Top 5%<br>1                     | Middle 90%                       |  |  |  |
| VI. Race Information  | Number of<br>Children<br>Served | Percent of<br>Children<br>Served | •                                      |  |  |
| White/Not Hispanic:   | 88                              | 95.65%                           |  |  |  |
|   | 30                              | 00.0070                          |  |  |  |

#### VII. Children Receiving Each Service Type

African-American/Not Hispanic:

American Indian/Alaskan Native:

Asian/Pacific Islander:

Hispanic:

Other race:

Multi-Racial:

|                       | Number of<br>Children<br>Served | Percent<br>Receiving<br>Service | State<br>Average |                       | Number of<br>Children<br>Served | Percent<br>Receiving<br>Service | State<br>Average |
|-----------------------|---------------------------------|---------------------------------|------------------|-----------------------|---------------------------------|---------------------------------|------------------|
| Assistive Technology: | 3                               | 3.26%                           | 5.69%            | Other Services:       | 0                               | 0.00%                           | 0.68%            |
| Audiology:            | 24                              | 26.09%                          | 15.06%           | Physical Therapy:     | 22                              | 23.91%                          | 34.15%           |
| Developmental Ther:   | 60                              | 65.22%                          | 51.84%           | Psychology:           | 0                               | 0.00%                           | 1.62%            |
| Health Services:      | 0                               | 0.00%                           | 0.00%            | Service Coordination: | 86                              | 93.48%                          | 88.85%           |
| Interpreter Services: | 0                               | 0.00%                           | 1.25%            | Social Work:          | 0                               | 0.00%                           | 2.74%            |
| Medical:              | 0                               | 0.00%                           | 0.01%            | Speech Therapy:       | 60                              | 65.22%                          | 52.50%           |
| Nursing:              | 0                               | 0.00%                           | 0.89%            | Transportation:       | 0                               | 0.00%                           | 0.03%            |
| Nutrition:            | 0                               | 0.00%                           | 3.61%            | Vision:               | 0                               | 0.00%                           | 0.35%            |
| Occupational Ther:    | 23                              | 25.00%                          | 32.94%           |                       |                                 |                                 |                  |

0

2

0

0

0

2

0.00%

2.17%

0.00%

0.00%

0.00%

2.17%



#### **Dekalb County Profile Report**

Reporting Period: 07/01/05 - 06/30/06

| I. Population Information   |                                 |                                  |  | Percent of<br>Cluster<br>Population | Percent of<br>State<br>Population |
|---|---------------------------------|----------------------------------|--|-------------------------------------|-----------------------------------|
| County Population (U.S. Census Bureau):   | 40,402                          |                                  |  | 6.32%                               | 0.66%                             |
| Age 0 to 3 (ISDH):  | 1,732                           |                                  |  | 5.79%                               | 0.67%                             |
| Low Birth Weight (ISDH):  | 108                             |                                  |  | 5.20%                               | 0.55%                             |
| II. Cumulative child enrollment age as of 06/01/06  | Number of<br>Children<br>Served | Percent of<br>Children<br>Served | Percent<br>County Target<br>Population |                                     |                                   |
| 0 to 1 Year Olds:   | 13                              | 12.26%                           | 2.11%                                  |                                     |                                   |
| Total Number of Children Served:  | 106                             |                                  | 6.12%                                  |                                     |                                   |
| III. Enrollment / Termination Information   |                                 |                                  |  | Cluster                             | State                             |
| Average Age at Referral (in Months):  | 13.9                            |                                  |  | 13.3                                | 14.6                              |
| Average Days from Referral to IFSP:   | 38.0                            |                                  |  | 34.7                                | 33.7                              |
| Children moving to Preschool Special Education:   | 21                              | 19.81%                           |  | 24.39%                              | 21.88%                            |
| Exiting Children Under 3, Services No Longer Needed:  | 18                              | 16.98%                           |  | 11.79%                              | 14.08%                            |
| Eligible Children who declined services:  | 7                               | 6.60%                            |  | 2.71%                               | 1.74%                             |
| Children Served Primarily in Natural Environment w/IFSP:  | 06/30/06                        | 89.66%                           |  | 93.02%                              | 97.70%                            |
| Children w/Referral to IFSP 45+ Days: 04/01/06 - 06/30/0  | 06 2                            |                                  |  |                                     |                                   |
| IV. Claims Data   |                                 |                                  |  |                                     |                                   |
| Total Amount Paid on behalf of Children Served:  Countwide Average Paid on Behalf of Each Child Served: | \$288,437.93<br>\$2,721.11      |                                  |  |                                     |                                   |

Countywide Average Paid on Behalf of Each Child Served: \$2,721.11

| V. Number of Children Annualized Claims Paid | Top 5%<br>1                     | Middle 90%<br>69                 | Bottom 5%<br>36 |  |
|--|---------------------------------|----------------------------------|-----------------|--|
| VI. Race Information                         | Number of<br>Children<br>Served | Percent of<br>Children<br>Served |                 |  |
| White/Not Hispanic:                          | 98                              | 92.45%                           |                 |  |
| African-American/Not Hispanic:               | 1                               | 0.94%                            |                 |  |
| Hispanic:                                    | 3                               | 2.83%                            |                 |  |
| American Indian/Alaskan Native:              | 0                               | 0.00%                            |                 |  |
| Asian/Pacific Islander:                      | 1                               | 0.94%                            |                 |  |
| Other race:                                  | 0                               | 0.00%                            |                 |  |
| Multi-Racial:                                | 3                               | 2.83%                            |                 |  |

#### VII. Children Receiving Each Service Type

|                       | Number of<br>Children<br>Served | Percent<br>Receiving<br>Service | State<br>Average |                       | Number of<br>Children<br>Served | Percent<br>Receiving<br>Service | State<br>Average |
|-----------------------|---------------------------------|---------------------------------|------------------|-----------------------|---------------------------------|---------------------------------|------------------|
| Assistive Technology: | 4                               | 3.77%                           | 5.69%            | Other Services:       | 0                               | 0.00%                           | 0.68%            |
| Audiology:            | 25                              | 23.58%                          | 15.06%           | Physical Therapy:     | 31                              | 29.25%                          | 34.15%           |
| Developmental Ther:   | 68                              | 64.15%                          | 51.84%           | Psychology:           | 0                               | 0.00%                           | 1.62%            |
| Health Services:      | 0                               | 0.00%                           | 0.00%            | Service Coordination: | 95                              | 89.62%                          | 88.85%           |
| Interpreter Services: | 0                               | 0.00%                           | 1.25%            | Social Work:          | 0                               | 0.00%                           | 2.74%            |
| Medical:              | 1                               | 0.94%                           | 0.01%            | Speech Therapy:       | 28                              | 26.42%                          | 52.50%           |
| Nursing:              | 0                               | 0.00%                           | 0.89%            | Transportation:       | 0                               | 0.00%                           | 0.03%            |
| Nutrition:            | 4                               | 3.77%                           | 3.61%            | Vision:               | 0                               | 0.00%                           | 0.35%            |
| Occupational Ther:    | 28                              | 26.42%                          | 32.94%           |                       |                                 |                                 |                  |



#### **Delaware County Profile Report**

Reporting Period: 07/01/05 - 06/30/06

| I. Population Information County Population (U.S. Census Bureau): Age 0 to 3 (ISDH): Low Birth Weight (ISDH):   | 118,907<br>4,228<br>369                      |   |  | Percent of<br>Cluster<br>Population<br>11.67%<br>10.05%<br>11.30% | Percent of<br>State<br>Population<br>1.94%<br>1.63%<br>1.88% |
|---|--|---|--|---|--|
| II. Cumulative child enrollment age as of 06/01/06 0 to 1 Year Olds: Total Number of Children Served:           | Number of<br>Children<br>Served<br>22<br>262 | Percent of<br>Children<br>Served<br>8.40% | Percent<br>County Target<br>Population<br>1.60%<br>6.20% |   |  |
| III. Enrollment / Termination Information   |  |   |  | Cluster   | State  |
|   | 40.5   |   |  |   | - 10.11  |
| Average Age at Referral (in Months): Average Days from Referral to IFSP:  | 13.5<br>36.0                                 |   |  | 13.9<br>34.3  | 14.6<br>33.7   |
| Children moving to Preschool Special Education:   | 36.0   | 12.98%                                    |  | 17.74%  | 21.88%   |
| Exiting Children Under 3, Services No Longer Needed:  | 24   | 9.16%                                     |  | 12.80%  | 14.08%   |
| Eligible Children who declined services:  | 1  | 0.38%                                     |  | 1.40%   | 1.74%  |
| Children Served Primarily in Natural Environment w/IFSP: Children w/Referral to IFSP 45+ Days: 04/01/06 - 06/30 |  | 97.08%                                    |  | 96.12%  | 97.70%   |
| IV. Claims Data   |  |   |  |   |  |
| Total Amount Paid on behalf of Children Served:<br>Countywide Average Paid on Behalf of Each Child Served       | \$860,920.85<br>I: \$3,285.96                |   |  |   |  |
| V. Number of Children Annualized Claims Paid  | Top 5%<br>3                                  | Middle 90%<br>176                         |  |   |  |
| VI. Race Information  | Number of<br>Children<br>Served              | Percent of<br>Children<br>Served          |  |   |  |
|   |  |   |  |   |  |
| White/Not Hispanic: African-American/Not Hispanic:  | 220<br>20                                    | 83.97%<br>7.63%                           |  |   |  |
| Hispanic:   | 20   | 0.76%                                     |  |   |  |
| American Indian/Alaskan Native:   | 0  | 0.70%                                     |  |   |  |
| / interfect indian// idental realize.   | O  | 0.0070                                    |  |   |  |

#### VII. Children Receiving Each Service Type

Asian/Pacific Islander:

Other race:

Multi-Racial:

|                       | Number of<br>Children<br>Served | Percent<br>Receiving<br>Service | State<br>Average |                       | Number of<br>Children<br>Served | Percent<br>Receiving<br>Service | State<br>Average |
|-----------------------|---------------------------------|---------------------------------|------------------|-----------------------|---------------------------------|---------------------------------|------------------|
| Assistive Technology: | 9                               | 3.44%                           | 5.69%            | Other Services:       | 0                               | 0.00%                           | 0.68%            |
| Audiology:            | 22                              | 8.40%                           | 15.06%           | Physical Therapy:     | 93                              | 35.50%                          | 34.15%           |
| Developmental Ther:   | 156                             | 59.54%                          | 51.84%           | Psychology:           | 1                               | 0.38%                           | 1.62%            |
| Health Services:      | 0                               | 0.00%                           | 0.00%            | Service Coordination: | 250                             | 95.42%                          | 88.85%           |
| Interpreter Services: | 0                               | 0.00%                           | 1.25%            | Social Work:          | 3                               | 1.15%                           | 2.74%            |
| Medical:              | 0                               | 0.00%                           | 0.01%            | Speech Therapy:       | 151                             | 57.63%                          | 52.50%           |
| Nursing:              | 0                               | 0.00%                           | 0.89%            | Transportation:       | 0                               | 0.00%                           | 0.03%            |
| Nutrition:            | 14                              | 5.34%                           | 3.61%            | Vision:               | 4                               | 1.53%                           | 0.35%            |
| Occupational Ther:    | 80                              | 30.53%                          | 32.94%           |                       |                                 |                                 |                  |

2

1

17

0.76%

0.38%

6.49%



Occupational Ther:

46

41.07%

# Indiana Family And Social Services Administration First Steps

#### **Dubois County Profile Report**

Reporting Period: 07/01/05 - 06/30/06

| I. Population Informatio<br>County Population (U.S.<br>Age 0 to 3 (ISDH):<br>Low Birth Weight (ISDH) | Census Bureau)                  | :                               |                  | 39,910<br>1,615<br>93 |               |                                | Percent of<br>Cluster<br>Population<br>6.04%<br>6.31%<br>4.85% | Percent of<br>State<br>Population<br>0.65%<br>0.62%<br>0.47% |
|--|---------------------------------|---------------------------------|------------------|-----------------------|---------------|--------------------------------|--|--|
|  |                                 |                                 | Num              | ber of                | Percent of    | Percent                        |  |  |
| II. Cumulative child enro  | allmont ago ao                  | of 06/04/06                     | _                | ldren                 | Children      | County Target                  |  |  |
|  | omment age as                   | 01 06/0 1/06                    | Se               | rved                  | Served        | Population                     |  |  |
| 0 to 1 Year Olds:  Total Number of Children  | Comicadi                        |                                 |                  | 11<br>112             | 9.82%         | 2.14%<br>6.93%                 |  |  |
| Total Number of Children   | Serveu.                         |                                 |                  | 112                   |               | 0.93%                          |  |  |
| III. Enrollment / Termina  | ition Informatio                | n                               |                  |                       |               |                                | Cluster  | State  |
| Average Age at Referral  | (in Months):                    |                                 |                  | 15.3                  |               |                                | 15.1   | 14.6   |
| Average Days from Refer  | ral to IFSP:                    |                                 |                  | 34.0                  |               |                                | 32.9   | 33.7   |
| Children moving to Preso   | hool Special Ed                 | ucation:                        |                  | 32                    | 28.57%        |                                | 22.29%   | 21.88%   |
| Exiting Children Under 3,  | Services No Lo                  | nger Needed:                    |                  | 25                    | 22.32%        |                                | 17.52%   | 14.08%   |
| Eligible Children who ded  | lined services:                 |                                 |                  | 0                     | 0.00%         |                                | 2.06%  | 1.74%  |
| Children Served Primarily  | in Natural Envi                 | ronment w/IFS                   | SP: 06/30/0      | 6                     | 100.00%       |                                | 98.58%   | 97.70%   |
| Children w/Referral to IFS   | SP 45+ Days: 0                  | 4/01/06 - 06/                   | 30/06            | 0                     |               |                                |  |  |
| IV. Claims Data  |                                 |                                 |                  |                       |               |                                |  |  |
| Total Amount Paid on be  | half of Children                | Served:                         | \$275,8          | 66.34                 |               |                                |  |  |
| Countywide Average Paid  | d on Behalf of Ea               | ach Child Serv                  | ved: \$2,4       | 63.09                 |               |                                |  |  |
| V. Number of Children  | Annualized Cla                  | ims Paid                        | Т                | op 5%                 | Middle 90%    | Bottom 59                      | %  |  |
|  |                                 |                                 |                  | 2                     | 76            | 34                             | 1  |  |
|  |                                 |                                 | Nι               | umber of              | Percent of    |                                |  |  |
|  |                                 |                                 | C                | Children              | Children      |                                |  |  |
| VI. Race Information   |                                 |                                 |                  | Served                | Served        |                                |  |  |
| White/Not Hispanic:  |                                 |                                 |                  | 101                   | 90.18%        |                                |  |  |
| African-American/Not His   | panic:                          |                                 |                  | 1                     | 0.89%         |                                |  |  |
| Hispanic:  |                                 |                                 |                  | 7                     | 6.25%         |                                |  |  |
| American Indian/Alaskan  | Native:                         |                                 |                  | 0                     | 0.00%         |                                |  |  |
| Asian/Pacific Islander:  |                                 |                                 |                  | 0                     | 0.00%         |                                |  |  |
| Other race:  |                                 |                                 |                  | 0                     | 0.00%         |                                |  |  |
| Multi-Racial:  |                                 |                                 |                  | 3                     | 2.68%         |                                |  |  |
| VII. Children Receiving E  | Each Service Ty                 | <b>/pe</b>                      |                  |                       |               |                                |  |  |
|  | Number of<br>Children<br>Served | Percent<br>Receiving<br>Service | State<br>Average |                       |               | Number o<br>Children<br>Served | Receiving  | State<br>Average   |
| Assistive Technology:  | 1                               | 0.89%                           | 5.69%            | Other                 | Services:     | 1                              |  | 0.68%  |
| Audiology:   | 6                               | 5.36%                           | 15.06%           |                       | al Therapy:   | 31                             |  |  |
| Developmental Ther:  | 58                              | 51.79%                          | 51.84%           | Psycho                |               | 0                              |  |  |
| Health Services:   | 0                               | 0.00%                           | 0.00%            |                       | e Coordinatio |                                |  |  |
| Interpreter Services:  | 1                               | 0.89%                           | 1.25%            | Social                |               | 1                              |  |  |
| Medical:   | 0                               | 0.00%                           | 0.01%            | Speec                 | h Therapy:    | 82                             |  |  |
| Nursing:   | 1                               | 0.89%                           | 0.89%            | -                     | ortation:     | 0                              |  |  |
| Nutrition:   | 0                               | 0.00%                           | 3.61%            | Vision                |               | 1                              |  |  |
| 0  | 40                              | 44.070/                         | 00.040/          |                       |               | •                              |  |  |

Source: First Steps Sidehatch Database

32.94%



Medical:

Nursing:

Nutrition:

Occupational Ther:

## Indiana Family And Social Services Administration First Steps

#### **Elkhart County Profile Report**

Reporting Period: 07/01/05 - 06/30/06

| I. Population Information<br>County Population (U.S. (<br>Age 0 to 3 (ISDH):<br>Low Birth Weight (ISDH)  | Census Bureau)  | ı:  |                                   | 5,542<br>9,574<br>650   |   |  | Percent of<br>Cluster<br>Population<br>29.02%<br>31.99%<br>31.35% | Percent of<br>State<br>Population<br>3.03%<br>3.69%<br>3.30% |
|--|---|---|-----------------------------------|---|---|--|---|--|
|  |   |   |                                   | ber of  | Percent of  | Percent  |   |  |
| II. Cumulative child enro  | ollment age as  | of 06/01/06                                       | _                                 | dren<br>rved  | Children<br>Served  | County Target                                      |   |  |
| 0 to 1 Year Olds:  | omit ago ao   | 01 00/01/00                                       | Sei                               | 128   | 21.73%  | Population<br>4.10%                                |   |  |
| Total Number of Children   | Served:   |   |                                   | 589   | 21.7370   | 6.15%  |   |  |
| III. Enrollment / Termina  | tion Informatio   | on  |                                   |   |   |  | Cluster   | State  |
| Average Age at Referral (  | (in Months):  |   |                                   | 12.3  |   |  | 13.3  | 14.6   |
| Average Days from Refer  |   |   |                                   | 31.0  |   |  | 34.7  | 33.7   |
| Children moving to Presc   |   | ucation:  |                                   | 126   | 21.39%  |  | 24.39%  | 21.88%   |
| Exiting Children Under 3,  | Services No Lo  | nger Needed:                                      |                                   | 59  | 10.02%  |  | 11.79%  | 14.08%   |
| Eligible Children who dec  | lined services:   |   |                                   | 14  | 2.38%   |  | 2.71%   | 1.74%  |
| Children Served Primarily  |   |   |                                   | 6   | 96.77%  |  | 93.02%  | 97.70%   |
| Children w/Referral to IFS   | SP 45+ Days: 0  | )4/01/06 <i>-</i> 06/                             | 30/06                             | 0   |   |  |   |  |
| IV. Claims Data  Total Amount Paid on beh  |   |   | \$1,451,91                        |   |   |  |   |  |
|  | d on Behalf of Ea   | ach Child Serv                                    | /ed: \$2,46                       | 65.05<br>op 5%  | Middle 90%  |  |   |  |
| Total Amount Paid on bel<br>Countywide Average Paid<br>V. Number of Children   | d on Behalf of Ea   | ach Child Serv                                    | ved: \$2,46<br>To<br>Nu<br>C      | 65.05   | Middle 90%<br>345<br>Percent of<br>Children<br>Served   | 239  |   |  |
| Total Amount Paid on bel<br>Countywide Average Paid<br>V. Number of Children   | d on Behalf of Ea   | ach Child Serv                                    | ved: \$2,46<br>To<br>Nu<br>C      | op 5%<br>5<br>umber of  | 345<br>Percent of<br>Children   | 239  |   |  |
| Total Amount Paid on beh Countywide Average Paid  V. Number of Children A  VI. Race Information  | d on Behalf of Ea   | ach Child Serv                                    | ved: \$2,46<br>To<br>Nu<br>C      | op 5%<br>5<br>imber of<br>children<br>Served  | Percent of<br>Children<br>Served  | 239  |   |  |
| Total Amount Paid on beh Countywide Average Paid  V. Number of Children A  VI. Race Information  White/Not Hispanic:   | d on Behalf of Ea   | ach Child Serv                                    | ved: \$2,46<br>To<br>Nu<br>C      | op 5%<br>5<br>imber of<br>children<br>Served<br>375                                   | Percent of<br>Children<br>Served<br>63.67%  | 239  |   |  |
| Total Amount Paid on bel Countywide Average Paid  V. Number of Children A  VI. Race Information  White/Not Hispanic:  African-American/Not His   | d on Behalf of Ea   | ach Child Serv                                    | ved: \$2,46<br>To<br>Nu<br>C      | op 5%<br>5<br>umber of<br>children<br>Served<br>375<br>45                             | Percent of<br>Children<br>Served<br>63.67%<br>7.64%   | 239  |   |  |
| Total Amount Paid on bel Countywide Average Paid  V. Number of Children A  VI. Race Information  White/Not Hispanic:  African-American/Not His Hispanic:   | d on Behalf of Ea   | ach Child Serv                                    | ved: \$2,46<br>To<br>Nu<br>C      | op 5% 5 umber of children Served 375 45 120   | Percent of<br>Children<br>Served<br>63.67%<br>7.64%<br>20.37%   | 239  |   |  |
| Total Amount Paid on bel Countywide Average Paid  V. Number of Children A  VI. Race Information  White/Not Hispanic:  African-American/Not His  Hispanic:  American Indian/Alaskan   | d on Behalf of Ea   | ach Child Serv                                    | ved: \$2,46<br>To<br>Nu<br>C      | op 5%<br>5<br>Imber of<br>children<br>Served<br>375<br>45<br>120<br>0                 | 7.64%<br>20.37%<br>0.00%<br>0.00%   | 239  |   |  |
| Total Amount Paid on ber Countywide Average Paid  V. Number of Children  VI. Race Information  White/Not Hispanic:  African-American/Not His  Hispanic:  American Indian/Alaskan  Asian/Pacific Islander:  | d on Behalf of Ea   | ach Child Serv                                    | ved: \$2,46<br>To<br>Nu<br>C      | op 5%<br>5<br>umber of<br>children<br>Served<br>375<br>45<br>120<br>0<br>4            | 345 Percent of Children Served 63.67% 7.64% 20.37% 0.00% 0.68%  | 239  |   |  |
| Total Amount Paid on ber Countywide Average Paid  V. Number of Children  VI. Race Information  White/Not Hispanic: African-American/Not His Hispanic: American Indian/Alaskan Asian/Pacific Islander: Other race:  | d on Behalf of Ea   | ims Paid  | ved: \$2,46<br>To<br>Nu<br>C      | op 5%<br>5<br>Imber of<br>children<br>Served<br>375<br>45<br>120<br>0<br>4            | 7.64%<br>20.37%<br>0.00%<br>0.00%   | 239  |   |  |
| Total Amount Paid on bel Countywide Average Paid  V. Number of Children A  VI. Race Information  White/Not Hispanic: African-American/Not His Hispanic: American Indian/Alaskan Asian/Pacific Islander: Other race: Multi-Racial:  | d on Behalf of Ea   | ims Paid  | ved: \$2,46<br>To<br>Nu<br>C      | op 5%<br>5<br>Imber of<br>children<br>Served<br>375<br>45<br>120<br>0<br>4            | 7.64%<br>20.37%<br>0.00%<br>0.00%   | 239  | of Percent  | State<br>Average   |
| Total Amount Paid on bel Countywide Average Paid  V. Number of Children A  VI. Race Information  White/Not Hispanic: African-American/Not His Hispanic: American Indian/Alaskan Asian/Pacific Islander: Other race: Multi-Racial:  | Annualized Cla  panic:  Native:  Sach Service Ty  Number of Children        | ims Paid  /pe  Percent Receiving                  | ved: \$2,46  To  Nu Co            | op 5%<br>5<br>Imber of<br>Children<br>Served<br>375<br>45<br>120<br>0<br>4<br>0<br>45 | 7.64%<br>20.37%<br>0.00%<br>0.00%   | Number of Children                                 | f Percent<br>Receiving  | Average  |
| Total Amount Paid on bel Countywide Average Paid  V. Number of Children A  VI. Race Information  White/Not Hispanic: African-American/Not His Hispanic: American Indian/Alaskan Asian/Pacific Islander: Other race: Multi-Racial:  VII. Children Receiving E   | Annualized Cla  panic:  Native:  Rach Service Ty  Number of Children Served | ims Paid  /pe  Percent Receiving Service          | Ved: \$2,46  Nu C State Average   | op 5% 5 Imber of children Served 375 45 120 0 4 0 45                                  | 345 Percent of Children Served 63.67% 7.64% 0.00% 0.68% 0.00% 7.64%                                     | Number o<br>Children<br>Served                     | of Percent<br>Receiving<br>Service                                | Average 0.68%  |
| Total Amount Paid on bel Countywide Average Paid  V. Number of Children A  VI. Race Information  White/Not Hispanic: African-American/Not His Hispanic: American Indian/Alaskan Asian/Pacific Islander: Other race: Multi-Racial:  VII. Children Receiving E  Assistive Technology: Audiology: Developmental Ther: | panic: Native:  Rach Service Ty Number of Children Served 19                | /pe Percent Receiving Service 3.23% 23.09% 49.92% | State Average 5.69% 15.06% 51.84% | op 5% 5 Imber of children Served 375 45 120 0 4 0 45 Other Served                     | Percent of Children Served 63.67% 7.64% 20.37% 0.00% 7.64%  | Number of<br>Children<br>Served<br>17<br>202<br>19 | f Percent<br>Receiving<br>Service<br>2.89%<br>34.30%<br>3.23%     | Average 0.68% 34.15% 1.62%                                   |
| Total Amount Paid on bel Countywide Average Paid  V. Number of Children A  VI. Race Information  White/Not Hispanic: African-American/Not His Hispanic: American Indian/Alaskan Asian/Pacific Islander: Other race: Multi-Racial:  VII. Children Receiving E  Assistive Technology: Audiology:                     | panic: Native:  Rach Service Ty Number of Children Served 19 136            | /pe Percent Receiving Service 3.23% 23.09%        | State Average 5.69% 15.06%        | op 5% 5 Imber of children Served 375 45 120 0 4 0 45 Other Served                     | Percent of Children Served 63.67% 7.64% 20.37% 0.00% 7.64%  Services: al Therapy: clogy: e Coordination | Number of<br>Children<br>Served<br>17<br>202<br>19 | of Percent<br>Receiving<br>Service<br>2.89%<br>34.30%             | Average 0.68% 34.15% 1.62% 88.85%                            |

Source: First Steps Sidehatch Database

0.01%

0.89%

3.61%

32.94%

0

1

33

152

0.00%

0.17%

5.60%

25.81%

Speech Therapy:

Transportation:

Vision:

184

0

1

31.24%

0.00%

0.17%

52.50%

0.03%

0.35%



#### **Fayette County Profile Report**

Reporting Period: 07/01/05 - 06/30/06

| I. Population Information County Population (U.S. Census Bureau): Age 0 to 3 (ISDH): Low Birth Weight (ISDH): | 25,341<br>927<br>77             |                                  |                                | Percent of<br>Cluster<br>Population<br>2.49%<br>2.20%<br>2.36% | Percent of<br>State<br>Population<br>0.41%<br>0.36%<br>0.39% |
|---|---------------------------------|----------------------------------|--------------------------------|--|--|
|   | Number of<br>Children           | Percent of<br>Children           | Percent<br>County Target       |  |  |
| II. Cumulative child enrollment age as of 06/01/06  | Served                          | Served                           | Population                     |  |  |
| 0 to 1 Year Olds:   | 13                              | 19.70%                           | 4.30%                          |  |  |
| Total Number of Children Served:  | 66                              |                                  | 7.12%                          |  |  |
| III. Enrollment / Termination Information   |                                 |                                  |                                | Cluster  | State  |
| Average Age at Referral (in Months):  | 14.2                            |                                  |                                | 13.9   | 14.6   |
| Average Days from Referral to IFSP:   | 36.0                            |                                  |                                | 34.3   | 33.7   |
| Children moving to Preschool Special Education:   | 10                              | 15.15%                           |                                | 17.74%   | 21.88%   |
| Exiting Children Under 3, Services No Longer Needed:  | 7                               | 10.61%                           |                                | 12.80%   | 14.08%   |
| Eligible Children who declined services:  | 0                               | 0.00%                            |                                | 1.40%  | 1.74%  |
| Children Served Primarily in Natural Environment w/IFSP   |                                 | 100.00%                          |                                | 96.12%   | 97.70%   |
| Children w/Referral to IFSP 45+ Days: 04/01/06 - 06/30  | 0/06 1                          |                                  |                                |  |  |
| IV. Claims Data   |                                 |                                  |                                |  |  |
| Total Amount Paid on behalf of Children Served:<br>Countywide Average Paid on Behalf of Each Child Served     | \$177,599.66<br>d: \$2,690.90   |                                  |                                |  |  |
| V. Number of Children Annualized Claims Paid  | Top 5%                          | Middle 90%                       |                                |  |  |
| VI. Race Information  | Number of<br>Children<br>Served | Percent of<br>Children<br>Served |                                |  |  |
| White/Not Hispanic:   | 60                              | 90.91%                           |                                |  |  |
| African-American/Not Hispanic:  | 0                               | 0.00%                            |                                |  |  |
| Hispanic:   | 1                               | 1.52%                            |                                |  |  |
| American Indian/Alaskan Native:   | 0                               | 0.00%                            |                                |  |  |
| Asian/Pacific Islander:   | 0                               | 0.00%                            |                                |  |  |
| Other race:   | 0                               | 0.00%                            |                                |  |  |
| Multi-Racial:   | 5                               | 7.58%                            |                                |  |  |
| VII. Children Receiving Each Service Type   |                                 |                                  |                                |  |  |
| Number of Percent Children Receiving Served Service   | State<br>Average                |                                  | Number o<br>Children<br>Served | f Percent<br>Receiving<br>Service                              | State<br>Average   |

|                       | Number of<br>Children<br>Served | Percent<br>Receiving<br>Service | State<br>Average |                       | Number of<br>Children<br>Served | Percent<br>Receiving<br>Service | State<br>Average |
|-----------------------|---------------------------------|---------------------------------|------------------|-----------------------|---------------------------------|---------------------------------|------------------|
| Assistive Technology: | 4                               | 6.06%                           | 5.69%            | Other Services:       | 0                               | 0.00%                           | 0.68%            |
| Audiology:            | 3                               | 4.55%                           | 15.06%           | Physical Therapy:     | 24                              | 36.36%                          | 34.15%           |
| Developmental Ther:   | 30                              | 45.45%                          | 51.84%           | Psychology:           | 1                               | 1.52%                           | 1.62%            |
| Health Services:      | 0                               | 0.00%                           | 0.00%            | Service Coordination: | 62                              | 93.94%                          | 88.85%           |
| Interpreter Services: | 0                               | 0.00%                           | 1.25%            | Social Work:          | 3                               | 4.55%                           | 2.74%            |
| Medical:              | 0                               | 0.00%                           | 0.01%            | Speech Therapy:       | 44                              | 66.67%                          | 52.50%           |
| Nursing:              | 0                               | 0.00%                           | 0.89%            | Transportation:       | 0                               | 0.00%                           | 0.03%            |
| Nutrition:            | 1                               | 1.52%                           | 3.61%            | Vision:               | 2                               | 3.03%                           | 0.35%            |
| Occupational Ther:    | 6                               | 9.09%                           | 32.94%           |                       |                                 |                                 |                  |



#### Floyd County Profile Report

Reporting Period: 07/01/05 - 06/30/06

| I. Population Information                                  |                    |                    |                          | Percent of<br>Cluster<br>Population | Percent of<br>State<br>Population |
|--|--------------------|--------------------|--------------------------|-------------------------------------|-----------------------------------|
| County Population (U.S. Census Bureau):                    | 71,500             |                    |                          | 10.82%                              | 1.17%                             |
| Age 0 to 3 (ISDH):   | 2,626              |                    |                          | 10.26%                              | 1.01%                             |
| Low Birth Weight (ISDH):                                   | 204                |                    |                          | 10.66%                              | 1.04%                             |
|  | Number of          | Percent of         | Percent                  |                                     |                                   |
| II. Cumulative child enrollment age as of 06/01/06         | Children<br>Served | Children<br>Served | County Target Population |                                     |                                   |
| 0 to 1 Year Olds:  | 18                 | 7.66%              | 2.11%                    |                                     |                                   |
| Total Number of Children Served:                           | 235                |                    | 8.95%                    |                                     |                                   |
| III. Enrollment / Termination Information                  |                    |                    |                          | Cluster                             | State                             |
| Average Age at Referral (in Months):                       | 15.0               |                    |                          | 15.1                                | 14.6                              |
| Average Days from Referral to IFSP:                        | 31.0               |                    |                          | 32.9                                | 33.7                              |
| Children moving to Preschool Special Education:            | 55                 | 23.40%             |                          | 22.29%                              | 21.88%                            |
| Exiting Children Under 3, Services No Longer Needed:       | 42                 | 17.87%             |                          | 17.52%                              | 14.08%                            |
| Eligible Children who declined services:                   | 3                  | 1.28%              |                          | 2.06%                               | 1.74%                             |
| Children Served Primarily in Natural Environment w/IFSP: ( | 06/30/06           | 97.76%             |                          | 98.58%                              | 97.70%                            |
| Children w/Referral to IFSP 45+ Days: 04/01/06 - 06/30/00  | 6 0                |                    |                          |                                     |                                   |
| IV. Claims Data  |                    |                    |                          |                                     |                                   |
| Total Amount Paid on behalf of Children Served:            | \$808,866.86       |                    |                          |                                     |                                   |
| Countywide Average Paid on Behalf of Each Child Served:    | \$3,441.99         |                    |                          |                                     |                                   |
| V. Number of Children Annualized Claims Paid               | Top 5%             | Middle 90%         | 6 Bottom 5%              | 6                                   |                                   |
|  | 3                  | 158                | 74                       | ļ                                   |                                   |
|  | Number of          | Percent of         |                          |                                     |                                   |

| V. Number of Children Annualized Claims Paid | 1 op 5%<br>3                    | Middle 90%<br>158                | Bottom 5%<br>74 |  |
|--|---------------------------------|----------------------------------|-----------------|--|
| VI. Race Information                         | Number of<br>Children<br>Served | Percent of<br>Children<br>Served |                 |  |
| White/Not Hispanic:                          | 205                             | 87.23%                           |                 |  |
| African-American/Not Hispanic:               | 15                              | 6.38%                            |                 |  |
| Hispanic:                                    | 3                               | 1.28%                            |                 |  |
| American Indian/Alaskan Native:              | 0                               | 0.00%                            |                 |  |
| Asian/Pacific Islander:                      | 3                               | 1.28%                            |                 |  |
| Other race:                                  | 0                               | 0.00%                            |                 |  |
| Multi-Racial:                                | 9                               | 3.83%                            |                 |  |

#### VII. Children Receiving Each Service Type

|                       | Number of<br>Children<br>Served | Percent<br>Receiving<br>Service | State<br>Average |                       | Number of<br>Children<br>Served | Percent<br>Receiving<br>Service | State<br>Average |
|-----------------------|---------------------------------|---------------------------------|------------------|-----------------------|---------------------------------|---------------------------------|------------------|
| Assistive Technology: | 13                              | 5.53%                           | 5.69%            | Other Services:       | 0                               | 0.00%                           | 0.68%            |
| Audiology:            | 46                              | 19.57%                          | 15.06%           | Physical Therapy:     | 83                              | 35.32%                          | 34.15%           |
| Developmental Ther:   | 142                             | 60.43%                          | 51.84%           | Psychology:           | 2                               | 0.85%                           | 1.62%            |
| Health Services:      | 0                               | 0.00%                           | 0.00%            | Service Coordination: | 217                             | 92.34%                          | 88.85%           |
| Interpreter Services: | 0                               | 0.00%                           | 1.25%            | Social Work:          | 9                               | 3.83%                           | 2.74%            |
| Medical:              | 0                               | 0.00%                           | 0.01%            | Speech Therapy:       | 125                             | 53.19%                          | 52.50%           |
| Nursing:              | 1                               | 0.43%                           | 0.89%            | Transportation:       | 0                               | 0.00%                           | 0.03%            |
| Nutrition:            | 2                               | 0.85%                           | 3.61%            | Vision:               | 2                               | 0.85%                           | 0.35%            |
| Occupational Ther:    | 118                             | 50.21%                          | 32.94%           |                       |                                 |                                 |                  |



#### **Fountain County Profile Report**

Reporting Period: 07/01/05 - 06/30/06

| I. Population Information County Population (U.S. Census Bureau): Age 0 to 3 (ISDH): Low Birth Weight (ISDH):    | 17,730<br>696<br>60             |                                  |  | Percent of<br>Cluster<br>Population<br>5.06%<br>5.06%<br>6.59% | Percent of<br>State<br>Population<br>0.29%<br>0.27%<br>0.30% |
|--|---------------------------------|----------------------------------|--|--|--|
| II. Cumulative child enrollment age as of 06/01/06   | Number of<br>Children<br>Served | Percent of<br>Children<br>Served | Percent<br>County Target<br>Population |  |  |
| 0 to 1 Year Olds:<br>Total Number of Children Served:  | 2<br>63                         | 3.17%                            | 0.84%<br>9.05%                         |  |  |
| III. Enrollment / Termination Information  |                                 |                                  |  | Cluster  | State  |
| Average Age at Referral (in Months):   | 14.3                            |                                  |  | 15.1   | 14.6   |
| Average Days from Referral to IFSP:  | 35.0                            |                                  |  | 33.9   | 33.7   |
| Children moving to Preschool Special Education:  | 17                              | 26.98%                           |  | 23.10%   | 21.88%   |
| Exiting Children Under 3, Services No Longer Needed:   | 12                              | 19.05%                           |  | 14.17%   | 14.08%   |
| Eligible Children who declined services:   | 0                               | 0.00%                            |  | 0.76%  | 1.74%  |
| Children Served Primarily in Natural Environment w/IFSP: Children w/Referral to IFSP 45+ Days: 04/01/06 - 06/30/ |                                 | 96.88%                           |  | 98.10%   | 97.70%   |
| IV. Claims Data  |                                 |                                  |  |  |  |
| Total Amount Paid on behalf of Children Served:<br>Countywide Average Paid on Behalf of Each Child Served        | \$138,754.13<br>: \$2,202.45    |                                  |  |  |  |
| V. Number of Children Annualized Claims Paid   | Top 5%<br>1                     | Middle 90%<br>42                 |  |  |  |
| VI. Race Information   | Number of<br>Children<br>Served | Percent of<br>Children<br>Served |  |  |  |
| White/Not Hispanic:  | 60                              | 95.24%                           |  |  |  |
| African-American/Not Hispanic:   | 0                               | 0.00%                            |  |  |  |
| Hispanic:  | 2                               | 3.17%                            |  |  |  |
| American Indian/Alaskan Native:  | 0                               | 0.00%                            |  |  |  |

#### VII. Children Receiving Each Service Type

Asian/Pacific Islander:

Other race:

Multi-Racial:

|                       | Number of<br>Children<br>Served | Percent<br>Receiving<br>Service | State<br>Average |                       | Number of<br>Children<br>Served | Percent<br>Receiving<br>Service | State<br>Average |
|-----------------------|---------------------------------|---------------------------------|------------------|-----------------------|---------------------------------|---------------------------------|------------------|
| Assistive Technology: | 5                               | 7.94%                           | 5.69%            | Other Services:       | 0                               | 0.00%                           | 0.68%            |
| Audiology:            | 3                               | 4.76%                           | 15.06%           | Physical Therapy:     | 13                              | 20.63%                          | 34.15%           |
| Developmental Ther:   | 53                              | 84.13%                          | 51.84%           | Psychology:           | 0                               | 0.00%                           | 1.62%            |
| Health Services:      | 0                               | 0.00%                           | 0.00%            | Service Coordination: | 59                              | 93.65%                          | 88.85%           |
| Interpreter Services: | 0                               | 0.00%                           | 1.25%            | Social Work:          | 0                               | 0.00%                           | 2.74%            |
| Medical:              | 0                               | 0.00%                           | 0.01%            | Speech Therapy:       | 2                               | 3.17%                           | 52.50%           |
| Nursing:              | 0                               | 0.00%                           | 0.89%            | Transportation:       | 0                               | 0.00%                           | 0.03%            |
| Nutrition:            | 0                               | 0.00%                           | 3.61%            | Vision:               | 0                               | 0.00%                           | 0.35%            |
| Occupational Ther:    | 10                              | 15.87%                          | 32.94%           |                       |                                 |                                 |                  |

0

0

1

0.00%

0.00%

1.59%



#### Franklin County Profile Report

Reporting Period: 07/01/05 - 06/30/06

| I. Population Information County Population (U.S. Census Bureau): Age 0 to 3 (ISDH): Low Birth Weight (ISDH):     | 22,343<br>726<br>40         |                                    |                                       | Percent of<br>Cluster<br>Population<br>4.55%<br>3.93%<br>3.07% | Percent of<br>State<br>Population<br>0.36%<br>0.28%<br>0.20% |
|---|-----------------------------|------------------------------------|---------------------------------------|--|--|
|   | Number of                   | Percent of                         |                                       |  |  |
| II. Cumulative child enrollment age as of 06/01/06  | Children                    | Children                           | County Target                         |  |  |
| 0 to 1 Year Olds:   | Served                      | Served<br>7.14%                    | Population 1.29%                      |  |  |
| Total Number of Children Served:  | 3<br>42                     | 7.147                              | 5.79%                                 |  |  |
| III. Enrollment / Termination Information   |                             |                                    |                                       | Cluster  | Stat   |
| Average Age at Referral (in Months):  | 15.4                        |                                    |                                       | 15.6   | 14.  |
| Average Days from Referral to IFSP:   | 33.0                        |                                    |                                       | 32.6   | 33.  |
| Children moving to Preschool Special Education:   | 9                           | 21.43%                             | ,<br>0                                | 21.62%   | 21.889   |
| Exiting Children Under 3, Services No Longer Needed:  | 5                           | 11.90%                             | o<br>o                                | 15.77%   | 14.08  |
| Eligible Children who declined services:  | 0                           | 0.00%                              | 0                                     | 1.58%  | 1.74   |
| Children Served Primarily in Natural Environment w/IFSP: Children w/Referral to IFSP 45+ Days: 04/01/06 - 06/30/0 |                             | 100.00%                            | ,<br>0                                | 99.71%   | 97.709   |
| IV. Claims Data   |                             |                                    |                                       |  |  |
| Total Amount Paid on behalf of Children Served:<br>Countywide Average Paid on Behalf of Each Child Served:        | \$108,079.08<br>\$2,573.31  |                                    |                                       |  |  |
| V. Number of Children Annualized Claims Paid  | Top 5%                      |                                    |                                       |  |  |
|   | 1                           |                                    | 25 1                                  | o<br>  |  |
|   | Number                      | of Percent of                      | of                                    |  |  |
|   | Childre                     | n Childrer                         | 1                                     |  |  |
| VI. Race Information  | Childre<br>Served           |                                    |                                       |  |  |
| VI. Race Information White/Not Hispanic:  |                             |                                    |                                       |  |  |
|   | Served                      | I Served                           | 6                                     |  |  |
| White/Not Hispanic:   | Served                      | Served 97.62%                      | ,<br>,<br>,                           |  |  |
| White/Not Hispanic:<br>African-American/Not Hispanic:   | Served<br>41<br>0           | Served<br>97.62%<br>0.00%          | ,<br>,<br>,<br>,                      |  |  |
| White/Not Hispanic: African-American/Not Hispanic: Hispanic:  | Served<br>41<br>0<br>0      | Served<br>97.62%<br>0.00%<br>0.00% | 6<br>6<br>6                           |  |  |
| White/Not Hispanic: African-American/Not Hispanic: Hispanic: American Indian/Alaskan Native:                      | Served<br>41<br>0<br>0<br>0 | 97.62%<br>0.00%<br>0.00%<br>0.00%  | , , , , , , , , , , , , , , , , , , , |  |  |

|                       | Number of<br>Children<br>Served | Percent<br>Receiving<br>Service | State<br>Average |                       | Number of<br>Children<br>Served | Percent<br>Receiving<br>Service | State<br>Average |
|-----------------------|---------------------------------|---------------------------------|------------------|-----------------------|---------------------------------|---------------------------------|------------------|
| Assistive Technology: | 2                               | 4.76%                           | 5.69%            | Other Services:       | 0                               | 0.00%                           | 0.68%            |
| Audiology:            | 6                               | 14.29%                          | 15.06%           | Physical Therapy:     | 17                              | 40.48%                          | 34.15%           |
| Developmental Ther:   | 23                              | 54.76%                          | 51.84%           | Psychology:           | 0                               | 0.00%                           | 1.62%            |
| Health Services:      | 0                               | 0.00%                           | 0.00%            | Service Coordination: | 37                              | 88.10%                          | 88.85%           |
| Interpreter Services: | 0                               | 0.00%                           | 1.25%            | Social Work:          | 0                               | 0.00%                           | 2.74%            |
| Medical:              | 0                               | 0.00%                           | 0.01%            | Speech Therapy:       | 24                              | 57.14%                          | 52.50%           |
| Nursing:              | 0                               | 0.00%                           | 0.89%            | Transportation:       | 0                               | 0.00%                           | 0.03%            |
| Nutrition:            | 0                               | 0.00%                           | 3.61%            | Vision:               | 0                               | 0.00%                           | 0.35%            |
| Occupational Ther:    | 8                               | 19.05%                          | 32.94%           |                       |                                 |                                 |                  |



Occupational Ther:

5

11.36%

#### **Indiana Family And Social Services Administration** First Steps

#### **Fulton County Profile Report**

Reporting Period: 07/01/05 - 06/30/06

| I. Population Informatio<br>County Population (U.S.<br>Age 0 to 3 (ISDH):<br>Low Birth Weight (ISDH) | Census Bureau)                  | ):                              | 2                  | 0,669<br>805<br>60 |                    |                                | Percent of<br>Cluster<br>Population<br>4.62%<br>4.36%<br>4.50% | Percent of<br>State<br>Population<br>0.34%<br>0.31%<br>0.30% |
|--|---------------------------------|---------------------------------|--------------------|--------------------|--------------------|--------------------------------|--|--|
|  |                                 |                                 | Num                | ber of             | Percent of         | Percent                        |  |  |
| II. Cumulative child enre  | ollment age as                  | of 06/01/06                     | _                  | dren<br>rved       | Children<br>Served | County Target Population       |  |  |
| 0 to 1 Year Olds:  | omnom ago ao                    | 0.00,000                        | 36                 | veu<br>4           | 9.09%              | 1.59%                          |  |  |
| Total Number of Children   | Served:                         |                                 |                    | 44                 | 9.0970             | 5.47%                          |  |  |
| III. Enrollment / Termina  | ation Informatio                | on                              |                    |                    |                    |                                | Cluster  | State  |
| Average Age at Referral  | (in Months):                    |                                 |                    | 11.2               |                    |                                | 14.5   | 14.6   |
| Average Days from Refe   |                                 |                                 |                    | 38.0               |                    |                                | 34.3   | 33.7   |
| Children moving to Preso   |                                 | ucation:                        |                    | 9                  | 20.45%             |                                | 20.20%   | 21.88%   |
| Exiting Children Under 3,  | •                               |                                 |                    | 6                  | 13.64%             |                                | 12.51%   | 14.08%   |
| Eligible Children who ded  |                                 | <b>9</b> -                      |                    | 4                  | 9.09%              |                                | 1.87%  | 1.74%  |
| Children Served Primarily  |                                 | ronment w/IFS                   | SP: <b>06/30/0</b> | 6                  | 100.00%            |                                | 97.19%   | 97.70%   |
| Children w/Referral to IFS   |                                 |                                 |                    | 0                  |                    |                                |  |  |
| IV. Claims Data  |                                 |                                 |                    |                    |                    |                                |  |  |
| Total Amount Paid on be  | half of Children                | Served:                         | \$112,03           | 38.24              |                    |                                |  |  |
| Countywide Average Pai   | d on Behalf of E                | ach Child Serv                  | red: \$2,54        | 46.32              |                    |                                |  |  |
| V. Number of Children  | Annualized Cla                  | ims Paid                        | Т                  | op 5%              | Middle 90%         |                                |  |  |
|  |                                 |                                 |                    | 1                  | 28                 | 15                             | )<br>  |  |
|  |                                 |                                 |                    | ımber of           | Percent of         |                                |  |  |
| M. B L. C  |                                 |                                 | _                  | hildren            | Children           |                                |  |  |
| VI. Race Information   |                                 |                                 | ,                  | Served             | Served             |                                |  |  |
| White/Not Hispanic:  |                                 |                                 |                    | 38                 | 86.36%             |                                |  |  |
| African-American/Not His   | spanic:                         |                                 |                    | 1                  | 2.27%              |                                |  |  |
| Hispanic:  |                                 |                                 |                    | 3                  | 6.82%              |                                |  |  |
| American Indian/Alaskan  | Native:                         |                                 |                    | 0                  | 0.00%              |                                |  |  |
| Asian/Pacific Islander:  |                                 |                                 |                    | 0                  | 0.00%              |                                |  |  |
| Other race:  |                                 |                                 |                    | 0                  | 0.00%              |                                |  |  |
| Multi-Racial:  |                                 |                                 |                    | 2                  | 4.55%              |                                |  |  |
| VII. Children Receiving I  | Each Service Ty                 | /pe                             |                    |                    |                    |                                |  |  |
|  | Number of<br>Children<br>Served | Percent<br>Receiving<br>Service | State<br>Average   |                    |                    | Number o<br>Children<br>Served |  | State<br>Average   |
| Assistive Technology:  | 1                               | 2.27%                           | 5.69%              | Other              | Services:          | 0                              |  | 0.68%  |
| Audiology:   | 0                               | 0.00%                           | 15.06%             |                    | al Therapy:        | 20                             |  |  |
| Developmental Ther:  | 32                              | 72.73%                          | 51.84%             | Psych              |                    | 0                              |  |  |
| Health Services:   | 0                               | 0.00%                           | 0.00%              | -                  | e Coordination     |                                |  |  |
| Interpreter Services:  | 0                               | 0.00%                           | 1.25%              | Social             |                    | 0                              |  |  |
| Medical:   | 0                               | 0.00%                           | 0.01%              |                    | h Therapy:         | 22                             |  |  |
| Nursing:   | 1                               | 2.27%                           | 0.89%              | -                  | ortation:          | 0                              |  |  |
| Nutrition:   | 0                               | 0.00%                           | 3.61%              | Vision             |                    | 0                              |  |  |
| O  | _                               | 44.000/                         | 00.040/            |                    |                    | •                              | 2.23/  | 2.227 <b>0</b>   |

Source: First Steps Sidehatch Database

32.94%



Occupational Ther:

28

23.14%

# Indiana Family And Social Services Administration First Steps

#### **Gibson County Profile Report**

Reporting Period: 07/01/05 - 06/30/06

| I. Population Informatio<br>County Population (U.S. Age 0 to 3 (ISDH):<br>Low Birth Weight (ISDH) | Census Bureau)                  | :                               |   | 2,614<br>1,181<br>80 |                 |                                | Percent of<br>Cluster<br>Population<br>4.94%<br>4.61%<br>4.19% | Percent of<br>State<br>Population<br>0.53%<br>0.46%<br>0.41% |
|---|---------------------------------|---------------------------------|---|----------------------|-----------------|--------------------------------|--|--|
|   |                                 |                                 | Num                                     | ber of               | Percent of      | Percent                        |  |  |
| II. Cumulative child enro   | ollment age as                  | of 06/01/06                     | • | dren                 |                 | County Target                  |  |  |
| 0 to 1 Year Olds:   | Jillielit age as                | 01 00/0 1/00                    | Se                                      | rved<br>12           | Served<br>9.92% | Population<br>2.86%            |  |  |
| Total Number of Children  | Served:                         |                                 |   | 121                  | 9.92%           | 2.00%<br>10.25%                |  |  |
|   |                                 |                                 |   |                      |                 |                                |  |  |
| III. Enrollment / Termina   | ition Informatio                | n                               |   |                      |                 |                                | Cluster  | State  |
| Average Age at Referral   | (in Months):                    |                                 |   | 14.1                 |                 |                                | 15.1   | 14.6   |
| Average Days from Refer   |                                 |                                 |   | 36.0                 |                 |                                | 32.9   | 33.7   |
| Children moving to Preso  | •                               |                                 |   | 9                    | 7.44%           |                                | 22.29%   | 21.88%   |
| Exiting Children Under 3,   |                                 | nger Needed:                    |   | 30                   | 24.79%          |                                | 17.52%   | 14.08%   |
| Eligible Children who dec   |                                 |                                 |   | 0                    | 0.00%           |                                | 2.06%  | 1.74%  |
| Children Served Primarily   |                                 |                                 |   |                      | 100.00%         |                                | 98.58%   | 97.70%   |
| Children w/Referral to IFS  | SP 45+ Days: 0                  | )4/01/06 <i>-</i> 06/3          | 30/06                                   | 0                    |                 |                                |  |  |
| IV. Claims Data   |                                 |                                 |   |                      |                 |                                |  |  |
| Total Amount Paid on be   | half of Children                | Served:                         | \$297,15                                | 55.02                |                 |                                |  |  |
| Countywide Average Paid   | d on Behalf of E                | ach Child Serv                  | red: \$2,4                              | 55.83                |                 |                                |  |  |
| V. Number of Children   | Annualized Cla                  | ims Paid                        | Т                                       | op 5%                | Middle 90%      | Bottom 59                      | <b>%</b>   |  |
|   |                                 |                                 |   | 1                    | 78              | 42                             | 2  |  |
|   |                                 |                                 | Nι                                      | umber of             | Percent of      |                                |  |  |
|   |                                 |                                 |   | hildren              | Children        |                                |  |  |
| VI. Race Information  |                                 |                                 | ;                                       | Served               | Served          |                                |  |  |
| White/Not Hispanic:   |                                 |                                 |   | 111                  | 91.74%          |                                |  |  |
| African-American/Not His  | panic:                          |                                 |   | 2                    | 1.65%           |                                |  |  |
| Hispanic:   |                                 |                                 |   | 3                    | 2.48%           |                                |  |  |
| American Indian/Alaskan   | Native:                         |                                 |   | 0                    | 0.00%           |                                |  |  |
| Asian/Pacific Islander:   |                                 |                                 |   | 1                    | 0.83%           |                                |  |  |
| Other race:   |                                 |                                 |   | 0                    | 0.00%           |                                |  |  |
| Multi-Racial:   |                                 |                                 |   | 4                    | 3.31%           |                                |  |  |
| VII. Children Receiving E   | Each Service Ty                 | /pe                             |   |                      |                 |                                |  |  |
|   | Number of<br>Children<br>Served | Percent<br>Receiving<br>Service | State<br>Average                        |                      |                 | Number o<br>Children<br>Served |  | State<br>Average   |
| Assistive Technology:   | 2                               | 1.65%                           | 5.69%                                   | Other                | Services:       | 0                              | 0.00%  | 0.68%  |
| Audiology:  | 26                              | 21.49%                          | 15.06%                                  |                      | al Therapy:     | 29                             | 23.97%   |  |
| Developmental Ther:   | 48                              | 39.67%                          | 51.84%                                  | Psycho               |                 | 0                              | 0.00%  |  |
| Health Services:  | 0                               | 0.00%                           | 0.00%                                   | -                    | e Coordinatior  |                                | 81.82%   |  |
| Interpreter Services:   | 0                               | 0.00%                           | 1.25%                                   | Social               |                 | 0                              | 0.00%  |  |
| Medical:  | 0                               | 0.00%                           | 0.01%                                   |                      | h Therapy:      | 77                             | 63.64%   |  |
| Nursing:  | 18                              | 14.88%                          | 0.89%                                   | -                    | ortation:       | 0                              | 0.00%  |  |
| Nutrition:  | 1                               | 0.83%                           | 3.61%                                   | Vision               |                 | 0                              |  |  |
| Occupational Them   | 00                              | 0.0070                          | 0.0170                                  | . 10101              | ••              | O                              | 0.0070   | 3.0070   |

Source: First Steps Sidehatch Database

32.94%



#### **Grant County Profile Report**

Reporting Period: 07/01/05 - 06/30/06

| I. Population Information  |                                 |                                  |  | Percent of<br>Cluster<br>Population | Percent of<br>State<br>Population |
|--|---------------------------------|----------------------------------|--|-------------------------------------|-----------------------------------|
| County Population (U.S. Census Bureau):  | 72,780                          |                                  |  | 16.26%                              | 1.19%                             |
| Age 0 to 3 (ISDH):   | 2,636                           |                                  |  | 14.26%                              | 1.02%                             |
| Low Birth Weight (ISDH):   | 226                             |                                  |  | 17.05%                              | 1.15%                             |
| II. Cumulative child enrollment age as of 06/01/06   | Number of<br>Children<br>Served | Percent of<br>Children<br>Served | Percent<br>County Target<br>Population |                                     |                                   |
| 0 to 1 Year Olds:  | 22                              | 12.43%                           | 2.68%                                  |                                     |                                   |
| Total Number of Children Served:   | 177                             | 12.4370                          | 6.71%                                  |                                     |                                   |
| III. Enrollment / Termination Information  |                                 |                                  |  | Cluster                             | State                             |
| Average Age at Referral (in Months):   | 14.0                            |                                  |  | 14.5                                | 14.6                              |
| Average Days from Referral to IFSP:  | 35.0                            |                                  |  | 34.3                                | 33.7                              |
| Children moving to Preschool Special Education:  | 8                               | 4.52%                            |  | 20.20%                              | 21.88%                            |
| Exiting Children Under 3, Services No Longer Needed:   | 21                              | 11.86%                           |  | 12.51%                              | 14.08%                            |
| Eligible Children who declined services:   | 0                               | 0.00%                            |  | 1.87%                               | 1.74%                             |
| Children Served Primarily in Natural Environment w/IFSP: Children w/Referral to IFSP 45+ Days: 04/01/06 - 06/30/ |                                 | 98.95%                           |  | 97.19%                              | 97.70%                            |
| IV. Claims Data  |                                 |                                  |  |                                     |                                   |
| Total Amount Paid on behalf of Children Served:  | \$369,585.18                    |                                  |  |                                     |                                   |
| Countywide Average Paid on Behalf of Each Child Served   |                                 |                                  |  |                                     |                                   |
| V. Number of Children Annualized Claims Paid   | Top 5%                          | Middle 90%                       | Bottom 5%                              | 6                                   |                                   |
|  | 2                               | 116                              | 59                                     | )                                   |                                   |
| VI. Race Information   | Number of<br>Children<br>Served | Percent of<br>Children<br>Served |  |                                     |                                   |
| White/Not Hispanic:  | 148                             | 83.62%                           |  |                                     |                                   |
| African-American/Not Hispanic:   | 148                             | 9.04%                            |  |                                     |                                   |
| Hispanic:  | 3                               | 1.69%                            |  |                                     |                                   |
| American Indian/Alaskan Native:  | 0                               | 0.00%                            |  |                                     |                                   |
| Asian/Pacific Islander:  | 0                               | 0.00%                            |  |                                     |                                   |
| Other race:  | 0                               | 0.00%                            |  |                                     |                                   |
|  | -                               | 5.65%                            |  |                                     |                                   |

|                       | Number of<br>Children<br>Served | Percent<br>Receiving<br>Service | State<br>Average |                       | Number of<br>Children<br>Served | Percent<br>Receiving<br>Service | State<br>Average |
|-----------------------|---------------------------------|---------------------------------|------------------|-----------------------|---------------------------------|---------------------------------|------------------|
| Assistive Technology: | 3                               | 1.69%                           | 5.69%            | Other Services:       | 0                               | 0.00%                           | 0.68%            |
| Audiology:            | 23                              | 12.99%                          | 15.06%           | Physical Therapy:     | 50                              | 28.25%                          | 34.15%           |
| Developmental Ther:   | 111                             | 62.71%                          | 51.84%           | Psychology:           | 0                               | 0.00%                           | 1.62%            |
| Health Services:      | 0                               | 0.00%                           | 0.00%            | Service Coordination: | 158                             | 89.27%                          | 88.85%           |
| Interpreter Services: | 0                               | 0.00%                           | 1.25%            | Social Work:          | 0                               | 0.00%                           | 2.74%            |
| Medical:              | 0                               | 0.00%                           | 0.01%            | Speech Therapy:       | 84                              | 47.46%                          | 52.50%           |
| Nursing:              | 0                               | 0.00%                           | 0.89%            | Transportation:       | 0                               | 0.00%                           | 0.03%            |
| Nutrition:            | 3                               | 1.69%                           | 3.61%            | Vision:               | 0                               | 0.00%                           | 0.35%            |
| Occupational Ther:    | 66                              | 37.29%                          | 32.94%           |                       |                                 |                                 |                  |



Interpreter Services:

Occupational Ther:

Medical:

Nursing:

Nutrition:

0

0

0

0

17

0.00%

0.00%

0.00%

0.00%

26.56%

## Indiana Family And Social Services Administration First Steps

#### **Greene County Profile Report**

Reporting Period: 07/01/05 - 06/30/06

| I. Population Information<br>County Population (U.S. (<br>Age 0 to 3 (ISDH):<br>Low Birth Weight (ISDH) | Census Bureau)                  | ):                              |                  | 3,155<br>1,171<br>78 |                  |                                | Percent of<br>Cluster<br>Population<br>9.27%<br>8.81%<br>7.96% | Percent of<br>State<br>Population<br>0.54%<br>0.45%<br>0.40% |
|---|---------------------------------|---------------------------------|------------------|----------------------|------------------|--------------------------------|--|--|
|   |                                 |                                 | Numl             | ber of               | Percent of       | Percent                        |  |  |
| II. Cumulative child enro   | allmont ago as                  | of 06/01/06                     | _                | dren                 | Children         | County Target                  |  |  |
|   | millent age as                  | 01 00/0 1/00                    | Sei              | rved                 | Served           | Population                     |  |  |
| 0 to 1 Year Olds:<br>Total Number of Children   | Served:                         |                                 |                  | 5<br>64              | 7.81%            | 1.27%<br>5.47%                 |  |  |
| III. Enrollment / Termina   | tion Informatio                 | on                              |                  |                      |                  |                                | Cluster  | State  |
| Average Age at Referral (   | in Months):                     |                                 |                  | 13.6                 |                  |                                | 13.6   | 14.6   |
| Average Days from Refer   |                                 |                                 |                  | 36.0                 |                  |                                | 33.9   | 33.7   |
| Children moving to Presc  |                                 | ucation:                        |                  | 11                   | 17.19%           |                                | 10.82%   | 21.88%   |
| Exiting Children Under 3,   | •                               | 13                              | 20.31%           |                      | 9.93%            | 14.08%                         |  |  |
| Eligible Children who dec   |                                 | · ·                             |                  | 0                    | 0.00%            |                                | 1.21%  | 1.74%  |
| Children Served Primarily   | SP: 06/30/0                     | 6                               | 96.77%           |                      | 97.82%           | 97.70%                         |  |  |
| Children w/Referral to IFS  |                                 |                                 |                  | 0                    |                  |                                |  |  |
| V. Number of Children   | Annualized Cla                  | ims Paid                        | T                | op 5%<br>1           | Middle 90%<br>41 | Bottom 5%                      |  |  |
|   |                                 |                                 | Nu               | ımber of             | Percent of       |                                |  |  |
|   |                                 |                                 |                  | hildren              | Children         |                                |  |  |
| /I. Race Information  |                                 |                                 | (                | Served               | Served           |                                |  |  |
| White/Not Hispanic:   |                                 |                                 |                  | 64                   | 100.00%          |                                |  |  |
| African-American/Not His  | panic:                          |                                 |                  | 0                    | 0.00%            |                                |  |  |
| Hispanic:   |                                 |                                 |                  | 0                    | 0.00%            |                                |  |  |
| American Indian/Alaskan   | Native:                         |                                 |                  | 0                    | 0.00%            |                                |  |  |
| Asian/Pacific Islander:   |                                 |                                 |                  | 0                    | 0.00%            |                                |  |  |
| Other race:   |                                 |                                 |                  | 0                    | 0.00%            |                                |  |  |
| Multi-Racial:   |                                 |                                 |                  | 0                    | 0.00%            |                                |  |  |
| VII. Children Receiving E   | _                               | -                               |                  |                      |                  |                                |  | <b>.</b>   |
|   | Number of<br>Children<br>Served | Percent<br>Receiving<br>Service | State<br>Average |                      |                  | Number o<br>Children<br>Served | f Percent<br>Receiving<br>Service                              | State<br>Average   |
| Assistive Technology:   | 1                               | 1.56%                           | 5.69%            | Other                | Services:        | 0                              | 0.00%  | 0.68%  |
| Audiology:  | 3                               | 4.69%                           | 15.06%           |                      | al Therapy:      | 27                             | 42.19%   |  |
| Developmental Ther:   | 25                              | 39.06%                          | 51.84%           | Psych                |                  | 0                              | 0.00%  |  |
| Health Services:  | 0                               | 0.00%                           | 0.00%            | -                    | e Coordinatio    | n: 54                          | 84.38%   | 88.85%   |
| 1.1   | •                               | 0.000/                          | 4.050/           |                      |                  | •                              | 0.000/   | 0.740/   |

Source: First Steps Sidehatch Database

1.25%

0.01%

0.89%

3.61%

32.94%

Social Work:

Vision:

Speech Therapy:

Transportation:

0

38

0

0

2.74%

52.50%

0.03%

0.35%

0.00%

59.38%

0.00%

0.00%



#### **Hamilton County Profile Report**

Reporting Period: 07/01/05 - 06/30/06

| I. Population Information County Population (U.S. Census Bureau): Age 0 to 3 (ISDH): Low Birth Weight (ISDH):    | 195,265<br>9,433<br>594       |                     |                          | Percent of<br>Cluster<br>Population<br>14.24%<br>14.48%<br>11.28% | Percent of<br>State<br>Population<br>3.19%<br>3.64%<br>3.02% |
|--|-------------------------------|---------------------|--------------------------|---|--|
| II. Cumulative child enrollment age as of 06/01/06   | Number of<br>Children         | Percent of Children | Percent<br>County Target |   |  |
|  | Served                        | Served              | Population               |   |  |
| 0 to 1 Year Olds:<br>Total Number of Children Served:  | 92<br>1,155                   | 7.97%               | 2.84%<br>12.24%          |   |  |
| III. Enrollment / Termination Information  |                               |                     |                          | Cluster   | State  |
| Average Age at Referral (in Months):   | 16.2                          |                     |                          | 16.0  | 14.6   |
| Average Days from Referral to IFSP:  | 32.0                          |                     |                          | 33.0  | 33.7   |
| Children moving to Preschool Special Education:  | 274                           | 23.72%              |                          | 22.82%  | 21.88%   |
| Exiting Children Under 3, Services No Longer Needed:   | 152                           | 13.16%              |                          | 14.52%  | 14.08%   |
| Eligible Children who declined services:   | 14                            | 1.21%               |                          | 1.73%   | 1.74%  |
| Children Served Primarily in Natural Environment w/IFSP: Children w/Referral to IFSP 45+ Days: 04/01/06 - 06/30/ |                               | 99.84%              |                          | 98.96%  | 97.70%   |
| IV. Claims Data  |                               |                     |                          |   |  |
| Total Amount Paid on behalf of Children Served: \$ Countywide Average Paid on Behalf of Each Child Served:       | 33,791,655.66<br>: \$3,282.82 |                     |                          |   |  |
| V. Number of Children Annualized Claims Paid   | Top 5%<br>7                   | Middle 90%<br>775   |                          |   |  |
|  | Number of Children            | Percent of Children |                          |   |  |
| VI. Race Information   | Served                        | Served              |                          |   |  |
| White/Not Hispanic:  | 1,023                         | 88.57%              |                          |   |  |
| African-American/Not Hispanic:   | 46                            | 3.98%               |                          |   |  |
| Hispanic:  | 14                            | 1.21%               |                          |   |  |
| American Indian/Alaskan Native:  | 5                             | 0.43%               |                          |   |  |
| Asian/Pacific Islander:  | 35                            | 3.03%               |                          |   |  |
| Other race:  | 0                             | 0.00%               |                          |   |  |
| M. 10: D   |                               |                     |                          |   |  |

#### VII. Children Receiving Each Service Type

Multi-Racial:

|                       | Number of<br>Children<br>Served | Percent<br>Receiving<br>Service | State<br>Average |                       | Number of<br>Children<br>Served | Percent<br>Receiving<br>Service | State<br>Average |
|-----------------------|---------------------------------|---------------------------------|------------------|-----------------------|---------------------------------|---------------------------------|------------------|
| Assistive Technology: | 102                             | 8.83%                           | 5.69%            | Other Services:       | 2                               | 0.17%                           | 0.68%            |
| Audiology:            | 224                             | 19.39%                          | 15.06%           | Physical Therapy:     | 399                             | 34.55%                          | 34.15%           |
| Developmental Ther:   | 420                             | 36.36%                          | 51.84%           | Psychology:           | 49                              | 4.24%                           | 1.62%            |
| Health Services:      | 0                               | 0.00%                           | 0.00%            | Service Coordination: | 1,067                           | 92.38%                          | 88.85%           |
| Interpreter Services: | 0                               | 0.00%                           | 1.25%            | Social Work:          | 51                              | 4.42%                           | 2.74%            |
| Medical:              | 0                               | 0.00%                           | 0.01%            | Speech Therapy:       | 787                             | 68.14%                          | 52.50%           |
| Nursing:              | 0                               | 0.00%                           | 0.89%            | Transportation:       | 0                               | 0.00%                           | 0.03%            |
| Nutrition:            | 69                              | 5.97%                           | 3.61%            | Vision:               | 1                               | 0.09%                           | 0.35%            |
| Occupational Ther:    | 455                             | 39.39%                          | 32.94%           |                       |                                 |                                 |                  |

32

2.77%



Audiology:

Medical:

Nursing:

Nutrition:

Developmental Ther:

Interpreter Services:

Occupational Ther:

Health Services:

26

100

0

0

0

0

12

76

11.82%

45.45%

0.00%

0.00%

0.00%

0.00%

5.45%

34.55%

## Indiana Family And Social Services Administration First Steps

#### **Hancock County Profile Report**

Reporting Period: 07/01/05 - 06/30/06

| I. Population Information<br>County Population (U.S. Of<br>Age 0 to 3 (ISDH):<br>Low Birth Weight (ISDH) | Census Bureau)                  | :                               | ţ                | 56,728<br>2,150<br>125 |                        |                                | Percent of<br>Cluster<br>Population<br>5.57%<br>5.11%<br>3.81% | Percent of<br>State<br>Population<br>0.93%<br>0.83%<br>0.63% |
|--|---------------------------------|---------------------------------|------------------|------------------------|------------------------|--------------------------------|--|--|
|  |                                 |                                 |                  | nber of<br>Ildren      | Percent of<br>Children | Percent<br>County Target       |  |  |
| II. Cumulative child enro  | ollment age as                  | of 06/01/06                     | _                | erved                  | Served                 | Population                     |  |  |
| 0 to 1 Year Olds:  |                                 |                                 |                  | 16                     | 7.27%                  | 2.21%                          |  |  |
| Total Number of Children   | Served:                         |                                 |                  | 220                    |                        | 10.23%                         |  |  |
| III. Enrollment / Termina  | tion Informatio                 | n                               |                  |                        |                        |                                | Cluster  | State  |
| Average Age at Referral (  | (in Months):                    |                                 |                  | 16.4                   |                        |                                | 13.9   | 14.6   |
| Average Days from Refer  |                                 |                                 |                  | 32.0                   |                        |                                | 34.3   | 33.7   |
| Children moving to Presc   | hool Special Ed                 | ucation:                        |                  | 38                     | 17.27%                 |                                | 17.74%   | 21.88%   |
| Exiting Children Under 3,  |                                 | nger Needed:                    |                  | 28                     | 12.73%                 |                                | 12.80%   | 14.08%   |
| Eligible Children who dec  |                                 |                                 |                  | 0                      | 0.00%                  |                                | 1.40%  | 1.74%  |
| Children Served Primarily Children w/Referral to IFS   |                                 |                                 |                  | <b>06</b><br>0         | 100.00%                |                                | 96.12%   | 97.70%   |
| V. Number of Children  |                                 |                                 |                  | 87.12<br>Гор 5%<br>2   | Middle 90%<br>147      |                                |  |  |
|  |                                 |                                 | N                | umber of               | Percent of             |                                |  |  |
| VI. Race Information   |                                 |                                 |                  | Children<br>Served     | Children<br>Served     |                                |  |  |
| White/Not Hispanic:  |                                 |                                 |                  | 210                    | 95.45%                 |                                |  |  |
| African-American/Not His   | panic:                          |                                 |                  | 5                      | 2.27%                  |                                |  |  |
| Hispanic:  |                                 |                                 |                  | 2                      | 0.91%                  |                                |  |  |
| American Indian/Alaskan  | Native:                         |                                 |                  | 0                      | 0.00%                  |                                |  |  |
| Asian/Pacific Islander:  |                                 |                                 |                  | 3                      | 1.36%                  |                                |  |  |
| Other race:  |                                 |                                 |                  | 0                      | 0.00%                  |                                |  |  |
| Multi-Racial:  |                                 |                                 |                  | 0                      | 0.00%                  |                                |  |  |
| VII. Children Receiving E  |                                 |                                 |                  |                        |                        |                                |  |  |
|  | Number of<br>Children<br>Served | Percent<br>Receiving<br>Service | State<br>Average |                        |                        | Number o<br>Children<br>Served | f Percent<br>Receiving<br>Service                              | State<br>Average   |
| Assistive Technology:  | 24                              | 10.91%                          | 5.69%            | Other                  | Services:              | 0                              | 0.00%  | 0.68%  |
| A 1' 1   |                                 |                                 | 4 = 0 004        |                        |                        |                                | 40.040/  |  |

Source: First Steps Sidehatch Database

15.06%

51.84%

0.00%

1.25%

0.01%

0.89%

3.61%

32.94%

Physical Therapy:

Speech Therapy:

Transportation:

Service Coordination:

Psychology:

Social Work:

Vision:

90

1

203

17

142

0

1

40.91%

0.45%

92.27%

7.73%

64.55%

0.00%

0.45%

34.15%

1.62%

2.74%

52.50%

0.03%

0.35%

88.85%



#### **Harrison County Profile Report**

Reporting Period: 07/01/05 - 06/30/06

| I. Population Information                                |                    |                    |                          | Percent of<br>Cluster<br>Population | Percent of<br>State<br>Population |
|--|--------------------|--------------------|--------------------------|-------------------------------------|-----------------------------------|
| County Population (U.S. Census Bureau):                  | 34,801             |                    |                          | 5.27%                               | 0.57%                             |
| Age 0 to 3 (ISDH):                                       | 1,346              |                    |                          | 5.26%                               | 0.52%                             |
| Low Birth Weight (ISDH):                                 | 92                 |                    |                          | 4.83%                               | 0.47%                             |
|  | Number of          | Percent of         | Percent                  |                                     |                                   |
| II. Cumulative child enrollment age as of 06/01/06       | Children<br>Served | Children<br>Served | County Target Population |                                     |                                   |
| 0 to 1 Year Olds:  | 9                  | 10.98%             | 1.97%                    |                                     |                                   |
| Total Number of Children Served:                         | 82                 |                    | 6.09%                    |                                     |                                   |
| III. Enrollment / Termination Information                |                    |                    |                          | Cluster                             | State                             |
| Average Age at Referral (in Months):                     | 16.1               |                    |                          | 15.1                                | 14.6                              |
| Average Days from Referral to IFSP:                      | 30.0               |                    |                          | 32.9                                | 33.7                              |
| Children moving to Preschool Special Education:          | 20                 | 24.39%             |                          | 22.29%                              | 21.88%                            |
| Exiting Children Under 3, Services No Longer Needed:     | 18                 | 21.95%             |                          | 17.52%                              | 14.08%                            |
| Eligible Children who declined services:                 | 6                  | 7.32%              |                          | 2.06%                               | 1.74%                             |
| Children Served Primarily in Natural Environment w/IFSP: | 06/30/06           | 97.78%             |                          | 98.58%                              | 97.70%                            |
| Children w/Referral to IFSP 45+ Days: 04/01/06 - 06/30/  | 06 0               |                    |                          |                                     |                                   |
| IV. Claims Data  |                    |                    |                          |                                     |                                   |
| Total Amount Paid on behalf of Children Served:          | \$247,622.35       |                    |                          |                                     |                                   |
| Countywide Average Paid on Behalf of Each Child Served   | : \$3,019.78       |                    |                          |                                     |                                   |
| V. Number of Children Annualized Claims Paid             | Top 5%             | Middle 90%         | 6 Bottom 5%              | 6                                   |                                   |
|  | 1                  | 56                 | 25                       | 5                                   |                                   |
|  | Number of          | Percent of         |                          |                                     |                                   |
|  | Children           | Children           |                          |                                     |                                   |

| Number of Percent o                                 |
|---|
| VI. Race Information  Children Served Served Served |
| White/Not Hispanic: 79 96.34%                       |
| African-American/Not Hispanic: 0 0.00%              |
| Hispanic: 0 0.00%                                   |
| American Indian/Alaskan Native: 0 0.00%             |
| Asian/Pacific Islander: 1 1.22%                     |
| Other race: 0 0.00%                                 |
| Multi-Racial: 2 2.44%                               |

#### VII. Children Receiving Each Service Type

| -                     | Number of<br>Children<br>Served | Percent<br>Receiving<br>Service | State<br>Average |                       | Number of<br>Children<br>Served | Percent<br>Receiving<br>Service | State<br>Average |
|-----------------------|---------------------------------|---------------------------------|------------------|-----------------------|---------------------------------|---------------------------------|------------------|
| Assistive Technology: | 4                               | 4.88%                           | 5.69%            | Other Services:       | 0                               | 0.00%                           | 0.68%            |
| Audiology:            | 25                              | 30.49%                          | 15.06%           | Physical Therapy:     | 26                              | 31.71%                          | 34.15%           |
| Developmental Ther:   | 62                              | 75.61%                          | 51.84%           | Psychology:           | 0                               | 0.00%                           | 1.62%            |
| Health Services:      | 0                               | 0.00%                           | 0.00%            | Service Coordination: | 79                              | 96.34%                          | 88.85%           |
| Interpreter Services: | 0                               | 0.00%                           | 1.25%            | Social Work:          | 0                               | 0.00%                           | 2.74%            |
| Medical:              | 0                               | 0.00%                           | 0.01%            | Speech Therapy:       | 32                              | 39.02%                          | 52.50%           |
| Nursing:              | 1                               | 1.22%                           | 0.89%            | Transportation:       | 0                               | 0.00%                           | 0.03%            |
| Nutrition:            | 0                               | 0.00%                           | 3.61%            | Vision:               | 0                               | 0.00%                           | 0.35%            |
| Occupational Ther:    | 25                              | 30.49%                          | 32.94%           |                       |                                 |                                 |                  |



#### **Hendricks County Profile Report**

Reporting Period: 07/01/05 - 06/30/06

| I. Population Information County Population (U.S. Census Bureau): Age 0 to 3 (ISDH): Low Birth Weight (ISDH): | 109,680<br>4,232<br>255         |                                  |  | Percent of<br>Cluster<br>Population<br>8.00%<br>6.50%<br>4.85% | Percent of<br>State<br>Population<br>1.79%<br>1.63%<br>1.30% |
|---|---------------------------------|----------------------------------|--|--|--|
| II. Cumulative child enrollment age as of 06/01/06  | Number of<br>Children<br>Served | Percent of<br>Children<br>Served | Percent<br>County Target<br>Population |  |  |
| 0 to 1 Year Olds: Total Number of Children Served:  | 36<br>492                       | 7.32%                            | 2.34%<br>11.63%                        |  |  |
|   |                                 |                                  |  |  |  |
| III. Enrollment / Termination Information   |                                 |                                  |  | Cluster  | State  |
| Average Age at Referral (in Months):  | 15.8                            |                                  |  | 16.0   | 14.6   |
| Average Days from Referral to IFSP:   | 35.0                            |                                  |  | 33.0   | 33.7   |
| Children moving to Preschool Special Education:   | 119                             | 24.19%                           |  | 22.82%   | 21.88%   |
| Exiting Children Under 3, Services No Longer Needed:  | 78                              | 15.85%                           |  | 14.52%   | 14.08%   |
| Eligible Children who declined services:  | 1                               | 0.20%                            |  | 1.73%  | 1.74%  |
| Children Served Primarily in Natural Environment w/IFSP:  |                                 | 98.59%                           |  | 98.96%   | 97.70%   |
| Children w/Referral to IFSP 45+ Days: 04/01/06 - 06/30/   | <b>06</b> 0                     |                                  |  |  |  |
| IV. Claims Data   |                                 |                                  |  |  |  |
| Total Amount Paid on behalf of Children Served: \$  | 31,403,673.23                   |                                  |  |  |  |
| Countywide Average Paid on Behalf of Each Child Served  | \$2,852.99                      |                                  |  |  |  |
| V. Number of Children Annualized Claims Paid  | Top 5%<br>3                     | Middle 90%<br>309                |  |  |  |

|                                 | 3                               | 309                              | 180 |  |
|---------------------------------|---------------------------------|----------------------------------|-----|--|
| VI. Race Information            | Number of<br>Children<br>Served | Percent of<br>Children<br>Served |     |  |
| White/Not Hispanic:             | 451                             | 91.67%                           |     |  |
| African-American/Not Hispanic:  | 17                              | 3.46%                            |     |  |
| Hispanic:                       | 9                               | 1.83%                            |     |  |
| American Indian/Alaskan Native: | 1                               | 0.20%                            |     |  |
| Asian/Pacific Islander:         | 8                               | 1.63%                            |     |  |
| Other race:                     | 0                               | 0.00%                            |     |  |
| Multi-Racial:                   | 6                               | 1.22%                            |     |  |

#### VII. Children Receiving Each Service Type

| -                     | Number of<br>Children<br>Served | Percent<br>Receiving<br>Service | State<br>Average |                       | Number of<br>Children<br>Served | Percent<br>Receiving<br>Service | State<br>Average |
|-----------------------|---------------------------------|---------------------------------|------------------|-----------------------|---------------------------------|---------------------------------|------------------|
| Assistive Technology: | 47                              | 9.55%                           | 5.69%            | Other Services:       | 0                               | 0.00%                           | 0.68%            |
| Audiology:            | 26                              | 5.28%                           | 15.06%           | Physical Therapy:     | 164                             | 33.33%                          | 34.15%           |
| Developmental Ther:   | 213                             | 43.29%                          | 51.84%           | Psychology:           | 5                               | 1.02%                           | 1.62%            |
| Health Services:      | 0                               | 0.00%                           | 0.00%            | Service Coordination: | 465                             | 94.51%                          | 88.85%           |
| Interpreter Services: | 0                               | 0.00%                           | 1.25%            | Social Work:          | 0                               | 0.00%                           | 2.74%            |
| Medical:              | 0                               | 0.00%                           | 0.01%            | Speech Therapy:       | 294                             | 59.76%                          | 52.50%           |
| Nursing:              | 1                               | 0.20%                           | 0.89%            | Transportation:       | 0                               | 0.00%                           | 0.03%            |
| Nutrition:            | 32                              | 6.50%                           | 3.61%            | Vision:               | 0                               | 0.00%                           | 0.35%            |
| Occupational Ther:    | 173                             | 35.16%                          | 32.94%           |                       |                                 |                                 |                  |



Nutrition:

Occupational Ther:

# Indiana Family And Social Services Administration First Steps

#### **Henry County Profile Report**

Reporting Period: 07/01/05 - 06/30/06

| I. Population Information<br>County Population (U.S. 0<br>Age 0 to 3 (ISDH):<br>Low Birth Weight (ISDH) | Census Bureau)                   | :                               |                         | 8,254<br>1,758<br>135 |                  |                                | Percent of<br>Cluster<br>Population<br>4.74%<br>4.18%<br>4.13% | Percent of<br>State<br>Population<br>0.79%<br>0.68%<br>0.69% |
|---|----------------------------------|---------------------------------|-------------------------|-----------------------|------------------|--------------------------------|--|--|
|   |                                  |                                 | Numl                    | ber of                | Percent of       | Percent                        |  |  |
| II. Cumulative child enro   | allment age as                   | of 06/01/06                     | _                       | dren                  | Children         | County Target                  |  |  |
| 0 to 1 Year Olds:   | millent age as                   | 01 00/0 1/00                    | Sei                     | rved<br>5             | Served<br>4.17%  | Population 0.85%               |  |  |
|   | Total Number of Children Served: |                                 |                         | 120                   | 4.17 /0          | 6.83%                          |  |  |
| III. Enrollment / Termina   | tion Informatio                  | n                               |                         |                       |                  |                                | Cluster  | State  |
| Average Age at Referral (   | in Months):                      |                                 |                         | 14.6                  |                  |                                | 13.9   | 14.6   |
| Average Days from Refer   |                                  |                                 |                         | 36.0                  |                  |                                | 34.3   | 33.7   |
| Children moving to Presc  |                                  | ucation:                        |                         | 25                    | 20.83%           |                                | 17.74%   | 21.88%   |
| Exiting Children Under 3,   | •                                |                                 |                         | 16                    | 13.33%           |                                | 12.80%   | 14.08%   |
| Eligible Children who dec   | lined services:                  |                                 |                         | 1                     | 0.83%            |                                | 1.40%  | 1.74%  |
| Children Served Primarily   | in Natural Envi                  | ronment w/IFS                   | SP: 06/30/0             | 6                     | 100.00%          |                                | 96.12%   | 97.70%   |
| Children w/Referral to IFS  | SP 45+ Days: 0                   | 4/01/06 - 06/                   | 30/06                   | 0                     |                  |                                |  |  |
| IV. Claims Data  Total Amount Paid on bel Countywide Average Paid                                       |                                  |                                 | \$306,67<br>ved: \$2,55 |                       |                  |                                |  |  |
| V. Number of Children   | Annualized Cla                   | ims Paid                        | T                       | op 5%<br>2            | Middle 90%<br>82 |                                |  |  |
|   |                                  |                                 | Nı                      | ımber of              | Percent of       |                                |  |  |
|   |                                  |                                 |                         | hildren               | Children         |                                |  |  |
| VI. Race Information  |                                  |                                 | _                       | Served                | Served           |                                |  |  |
| White/Not Hispanic:   |                                  |                                 |                         | 116                   | 96.67%           |                                |  |  |
| African-American/Not His  | panic:                           |                                 |                         | 0                     | 0.00%            |                                |  |  |
| Hispanic:   |                                  |                                 |                         | 2                     | 1.67%            |                                |  |  |
| American Indian/Alaskan   | Native:                          |                                 |                         | 0                     | 0.00%            |                                |  |  |
| Asian/Pacific Islander:   |                                  |                                 |                         | 0                     | 0.00%            |                                |  |  |
| Other race:   |                                  |                                 |                         | 0                     | 0.00%            |                                |  |  |
| Multi-Racial:   |                                  |                                 |                         | 2                     | 1.67%            |                                |  |  |
| VII. Children Receiving E   | ach Service Ty                   | /pe                             |                         |                       |                  |                                |  |  |
|   | Number of<br>Children<br>Served  | Percent<br>Receiving<br>Service | State<br>Average        |                       |                  | Number o<br>Children<br>Served | f Percent<br>Receiving<br>Service                              | State<br>Average   |
| Assistive Technology:   | 9                                | 7.50%                           | 5.69%                   | Other                 | Services:        | 0                              | 0.00%  | 0.68%  |
| Audiology:  | 6                                | 5.00%                           | 15.06%                  | Physic                | al Therapy:      | 43                             | 35.83%   |  |
| Developmental Ther:   | 71                               | 59.17%                          | 51.84%                  | Psych                 | ology:           | 0                              | 0.00%  | 1.62%  |
| Health Services:  | 0                                | 0.00%                           | 0.00%                   | Servic                | e Coordinatio    | n: 115                         | 95.83%   | 88.85%   |
| Interpreter Services:   | 0                                | 0.00%                           | 1.25%                   |                       | Work:            | 55                             | 45.83%   |  |
| Medical:  | 0                                | 0.00%                           | 0.01%                   | -                     | h Therapy:       | 63                             | 52.50%   |  |
| Nursing:  | 0                                | 0.00%                           | 0.89%                   | Transp                | oortation:       | 0                              | 0.00%  | 0.03%  |

Source: First Steps Sidehatch Database

3.61%

32.94%

2.50%

29.17%

Vision:

3.33%

0.35%

3

35



#### **Howard County Profile Report**

Reporting Period: 07/01/05 - 06/30/06

| I. Population Information County Population (U.S. Census Bureau): Age 0 to 3 (ISDH): Low Birth Weight (ISDH): | 85,022<br>3,639<br>273          |                                  |  | Percent of<br>Cluster<br>Population<br>19.00%<br>19.69%<br>20.54% | Percent of<br>State<br>Population<br>1.39%<br>1.40%<br>1.38% |
|---|---------------------------------|----------------------------------|--|---|--|
| II. Cumulative child enrollment age as of 06/01/06  | Number of<br>Children<br>Served | Percent of<br>Children<br>Served | Percent<br>County Target<br>Population |   |  |
| 0 to 1 Year Olds:   | 29                              | 12.03%                           | 2.38%                                  |   |  |
| Total Number of Children Served:  | 241                             | . =                              | 6.62%                                  |   |  |
| III. Enrollment / Termination Information   |                                 |                                  |  | Cluster   | State  |
| Average Age at Referral (in Months):  | 14.6                            |                                  |  | 14.5  | 14.6   |
| Average Days from Referral to IFSP:   | 30.0                            |                                  |  | 34.3  | 33.7   |
| Children moving to Preschool Special Education:   | 59                              | 24.48%                           |  | 20.20%  | 21.88%   |
| Exiting Children Under 3, Services No Longer Needed:  | 29                              | 12.03%                           |  | 12.51%  | 14.08%   |
| Eligible Children who declined services:  | 6                               | 2.49%                            |  | 1.87%   | 1.74%  |
| Children Served Primarily in Natural Environment w/IFSP:  | 06/30/06                        | 97.78%                           |  | 97.19%  | 97.70%   |
| Children w/Referral to IFSP 45+ Days: 04/01/06 - 06/30/0  | 0                               |                                  |  |   |  |
| IV. Claims Data   |                                 |                                  |  |   |  |
| Total Amount Paid on behalf of Children Served:<br>Countywide Average Paid on Behalf of Each Child Served:    | \$677,006.65<br>\$2,809.16      |                                  |  |   |  |
| V. Number of Children Annualized Claims Paid  | Top 5%<br>3                     | Middle 90%<br>152                |  |   |  |
| VI. Race Information  | Number of<br>Children<br>Served | Percent of<br>Children<br>Served |  |   |  |
| White/Not Hispanic:   | 221                             | 91.70%                           |  |   |  |
| African-American/Not Hispanic:  | 10                              | 4.15%                            |  |   |  |
| Hispanic:   | 3                               | 1.24%                            |  |   |  |
| American Indian/Alaskan Native:   | 0                               | 0.00%                            |  |   |  |
| Asian/Pacific Islander:   | 1                               | 0.41%                            |  |   |  |
| Other race:   | 0                               | 0.00%                            |  |   |  |
| Multi-Racial:   | 6                               | 2.49%                            |  |   |  |
| VII. Children Receiving Each Service Type   |                                 |                                  |  |   |  |
|   | State<br>verage                 |                                  | Number o<br>Children                   | f Percent<br>Receiving  | State<br>Average   |

22 9.13% 15.06% Physical Therapy: 95 39.42% 34.15% Audiology: Developmental Ther: 167 69.29% 51.84% Psychology: 0 0.00% 1.62% Health Services: 0.00% Service Coordination: 193 80.08% 0 0.00% 88.85% Interpreter Services: 0 0.00% 1.25% Social Work: 0 0.00% 2.74% Medical: 0 0.00% 0.01% Speech Therapy: 118 48.96% 52.50% 0 0.89% Transportation: Nursing: 0.00% 0 0.00% 0.03% Nutrition: 6 2.49% 3.61% Vision: 0 0.00% 0.35%

Other Services:

5.69%

Served

0

Service

0.00%

0.68%

Occupational Ther: 115 47.72% 32.94%

Served

13

Assistive Technology:

Service

5.39%



#### **Huntington County Profile Report**

Reporting Period: 07/01/05 - 06/30/06

| I. Population Information County Population (U.S. Census Bureau): Age 0 to 3 (ISDH): Low Birth Weight (ISDH):    | 37,977<br>1,483<br>96           |                                  |  | Percent of<br>Cluster<br>Population<br>3.73%<br>3.53%<br>2.93% | Percent of<br>State<br>Population<br>0.62%<br>0.57%<br>0.49% |
|--|---------------------------------|----------------------------------|--|--|--|
| II. Cumulative child enrollment age as of 06/01/06   | Number of<br>Children<br>Served | Percent of<br>Children<br>Served | Percent<br>County Target<br>Population |  |  |
| 0 to 1 Year Olds:<br>Total Number of Children Served:  | 10<br>111                       | 9.01%                            | 2.28%<br>7.48%                         |  |  |
| III. Enrollment / Termination Information  |                                 |                                  |  | Cluster  | State  |
| Average Age at Referral (in Months):   | 14.0                            |                                  |  | 13.9   | 14.6   |
| Average Days from Referral to IFSP:  | 32.0                            |                                  |  | 34.3   | 33.7   |
| Children moving to Preschool Special Education:  | 19                              | 17.12%                           |  | 17.74%   | 21.88%   |
| Exiting Children Under 3, Services No Longer Needed:   | 13                              | 11.71%                           |  | 12.80%   | 14.08%   |
| Eligible Children who declined services:   | 2                               | 1.80%                            |  | 1.40%  | 1.74%  |
| Children Served Primarily in Natural Environment w/IFSP: Children w/Referral to IFSP 45+ Days: 04/01/06 - 06/30/ |                                 | 83.33%                           |  | 96.12%   | 97.70%   |
| IV. Claims Data  |                                 |                                  |  |  |  |
| Total Amount Paid on behalf of Children Served:<br>Countywide Average Paid on Behalf of Each Child Served        | \$290,948.18<br>: \$2,621.15    |                                  |  |  |  |

| V. Number of Children Annualized Claims Paid | Top 5%<br>2                     | Middle 90%<br>78                 | Bottom 5%<br>31 |  |
|--|---------------------------------|----------------------------------|-----------------|--|
| VI. Race Information                         | Number of<br>Children<br>Served | Percent of<br>Children<br>Served |                 |  |
| White/Not Hispanic:                          | 100                             | 90.09%                           |                 |  |
| African-American/Not Hispanic:               | 1                               | 0.90%                            |                 |  |
| Hispanic:                                    | 2                               | 1.80%                            |                 |  |
| American Indian/Alaskan Native:              | 0                               | 0.00%                            |                 |  |
| Asian/Pacific Islander:                      | 0                               | 0.00%                            |                 |  |
| Other race:                                  | 0                               | 0.00%                            |                 |  |

#### VII. Children Receiving Each Service Type

Multi-Racial:

| ·                     | Number of<br>Children<br>Served | Percent<br>Receiving<br>Service | State<br>Average |                       | Number of<br>Children<br>Served | Percent<br>Receiving<br>Service | State<br>Average |
|-----------------------|---------------------------------|---------------------------------|------------------|-----------------------|---------------------------------|---------------------------------|------------------|
| Assistive Technology: | 1                               | 0.90%                           | 5.69%            | Other Services:       | 0                               | 0.00%                           | 0.68%            |
| Audiology:            | 4                               | 3.60%                           | 15.06%           | Physical Therapy:     | 30                              | 27.03%                          | 34.15%           |
| Developmental Ther:   | 67                              | 60.36%                          | 51.84%           | Psychology:           | 0                               | 0.00%                           | 1.62%            |
| Health Services:      | 0                               | 0.00%                           | 0.00%            | Service Coordination: | 107                             | 96.40%                          | 88.85%           |
| Interpreter Services: | 1                               | 0.90%                           | 1.25%            | Social Work:          | 1                               | 0.90%                           | 2.74%            |
| Medical:              | 0                               | 0.00%                           | 0.01%            | Speech Therapy:       | 62                              | 55.86%                          | 52.50%           |
| Nursing:              | 0                               | 0.00%                           | 0.89%            | Transportation:       | 0                               | 0.00%                           | 0.03%            |
| Nutrition:            | 1                               | 0.90%                           | 3.61%            | Vision:               | 0                               | 0.00%                           | 0.35%            |
| Occupational Ther:    | 40                              | 36.04%                          | 32.94%           |                       |                                 |                                 |                  |

8

7.21%



#### **Jackson County Profile Report**

Reporting Period: 07/01/05 - 06/30/06

|  |                    |                    |                          | Percent of<br>Cluster | Percent of<br>State |
|--|--------------------|--------------------|--------------------------|-----------------------|---------------------|
| I. Population Information                                |                    |                    |                          | Population            | Population          |
| County Population (U.S. Census Bureau):                  | 41,464             |                    |                          | 8.44%                 | 0.68%               |
| Age 0 to 3 (ISDH):                                       | 1,824              |                    |                          | 9.87%                 | 0.70%               |
| Low Birth Weight (ISDH):                                 | 142                |                    |                          | 10.91%                | 0.72%               |
|  | Number of          | Percent of         | Percent                  |                       |                     |
| II. Cumulative child enrollment age as of 06/01/06       | Children<br>Served | Children<br>Served | County Target Population |                       |                     |
| 0 to 1 Year Olds:  | 22                 | 17.32%             | 3.45%                    |                       |                     |
| Total Number of Children Served:                         | 127                |                    | 6.96%                    |                       |                     |
| III. Enrollment / Termination Information                |                    |                    |                          | Cluster               | State               |
| Average Age at Referral (in Months):                     | 12.8               |                    |                          | 15.6                  | 14.6                |
| Average Days from Referral to IFSP:                      | 32.0               |                    |                          | 32.6                  | 33.7                |
| Children moving to Preschool Special Education:          | 26                 | 20.47%             |                          | 21.62%                | 21.88%              |
| Exiting Children Under 3, Services No Longer Needed:     | 28                 | 22.05%             |                          | 15.77%                | 14.08%              |
| Eligible Children who declined services:                 | 3                  | 2.36%              |                          | 1.58%                 | 1.74%               |
| Children Served Primarily in Natural Environment w/IFSP: | 06/30/06           | 100.00%            |                          | 99.71%                | 97.70%              |
| Children w/Referral to IFSP 45+ Days: 04/01/06 - 06/30/0 | 06 0               |                    |                          |                       |                     |
| IV. Claims Data  |                    |                    |                          |                       |                     |
| Total Amount Paid on behalf of Children Served:          | \$331,498.97       |                    |                          |                       |                     |
| Countywide Average Paid on Behalf of Each Child Served:  |                    |                    |                          |                       |                     |

| V. Number of Children Annualized Claims Paid | Top 5%<br>1                     | Middle 90%<br>86                 | Bottom 5%<br>40 |  |
|--|---------------------------------|----------------------------------|-----------------|--|
| VI. Race Information                         | Number of<br>Children<br>Served | Percent of<br>Children<br>Served |                 |  |
| White/Not Hispanic:                          | 102                             | 80.31%                           |                 |  |
| African-American/Not Hispanic:               | 1                               | 0.79%                            |                 |  |
| Hispanic:                                    | 16                              | 12.60%                           |                 |  |
| American Indian/Alaskan Native:              | 0                               | 0.00%                            |                 |  |
| Asian/Pacific Islander:                      | 1                               | 0.79%                            |                 |  |
| Other race:                                  | 0                               | 0.00%                            |                 |  |
| Multi-Racial:                                | 7                               | 5.51%                            |                 |  |

#### VII. Children Receiving Each Service Type

|                       | Number of<br>Children<br>Served | Percent<br>Receiving<br>Service | State<br>Average |                       | Number of<br>Children<br>Served | Percent<br>Receiving<br>Service | State<br>Average |
|-----------------------|---------------------------------|---------------------------------|------------------|-----------------------|---------------------------------|---------------------------------|------------------|
| Assistive Technology: | 14                              | 11.02%                          | 5.69%            | Other Services:       | 0                               | 0.00%                           | 0.68%            |
| Audiology:            | 20                              | 15.75%                          | 15.06%           | Physical Therapy:     | 51                              | 40.16%                          | 34.15%           |
| Developmental Ther:   | 80                              | 62.99%                          | 51.84%           | Psychology:           | 0                               | 0.00%                           | 1.62%            |
| Health Services:      | 0                               | 0.00%                           | 0.00%            | Service Coordination: | 109                             | 85.83%                          | 88.85%           |
| Interpreter Services: | 8                               | 6.30%                           | 1.25%            | Social Work:          | 3                               | 2.36%                           | 2.74%            |
| Medical:              | 0                               | 0.00%                           | 0.01%            | Speech Therapy:       | 37                              | 29.13%                          | 52.50%           |
| Nursing:              | 0                               | 0.00%                           | 0.89%            | Transportation:       | 0                               | 0.00%                           | 0.03%            |
| Nutrition:            | 0                               | 0.00%                           | 3.61%            | Vision:               | 0                               | 0.00%                           | 0.35%            |
| Occupational Ther:    | 43                              | 33.86%                          | 32.94%           |                       |                                 |                                 |                  |



### **Jasper County Profile Report**

Reporting Period: 07/01/05 - 06/30/06

|  |                                 |                                  |  | Percent of<br>Cluster | Percent of State |
|--|---------------------------------|----------------------------------|--|-----------------------|------------------|
| I. Population Information                                |                                 |                                  |  | Population            | Population       |
| County Population (U.S. Census Bureau):                  | 30,480                          |                                  |  | 3.86%                 | 0.50%            |
| Age 0 to 3 (ISDH):                                       | 1,170                           |                                  |  | 3.59%                 | 0.45%            |
| Low Birth Weight (ISDH):                                 | 73                              |                                  |  | 2.75%                 | 0.37%            |
| II. Cumulative child enrollment age as of 06/01/06       | Number of<br>Children<br>Served | Percent of<br>Children<br>Served | Percent<br>County Target<br>Population |                       |                  |
| 0 to 1 Year Olds:  | 12                              | 16.90%                           | 3.40%                                  |                       |                  |
| Total Number of Children Served:                         | 71                              |                                  | 6.07%                                  |                       |                  |
| III. Enrollment / Termination Information                |                                 |                                  |  | Cluster               | State            |
| Average Age at Referral (in Months):                     | 15.5                            |                                  |  | 14.3                  | 14.6             |
| Average Days from Referral to IFSP:                      | 36.0                            |                                  |  | 35.0                  | 33.7             |
| Children moving to Preschool Special Education:          | 13                              | 18.31%                           |  | 23.17%                | 21.88%           |
| Exiting Children Under 3, Services No Longer Needed:     | 9                               | 12.68%                           |  | 12.35%                | 14.08%           |
| Eligible Children who declined services:                 | 1                               | 1.41%                            |  | 1.52%                 | 1.74%            |
| Children Served Primarily in Natural Environment w/IFSP: | 06/30/06                        | 93.33%                           |  | 99.00%                | 97.70%           |
|  | 0                               |                                  |  |                       |                  |

Countywide Average Paid on Behalf of Each Child Served: \$1,776.20

| V. Number of Children Annualized Claims Paid | Top 5%<br>1                     | Middle 90%<br>42                 | Bottom 5%<br>28 |  |
|--|---------------------------------|----------------------------------|-----------------|--|
| VI. Race Information                         | Number of<br>Children<br>Served | Percent of<br>Children<br>Served |                 |  |
| White/Not Hispanic:                          | 64                              | 90.14%                           |                 |  |
| African-American/Not Hispanic:               | 0                               | 0.00%                            |                 |  |
| Hispanic:                                    | 6                               | 8.45%                            |                 |  |
| American Indian/Alaskan Native:              | 0                               | 0.00%                            |                 |  |
| Asian/Pacific Islander:                      | 0                               | 0.00%                            |                 |  |
| Other race:                                  | 0                               | 0.00%                            |                 |  |
| Multi-Racial:                                | 1                               | 1.41%                            |                 |  |

### VII. Children Receiving Each Service Type

| ·                     | Number of<br>Children<br>Served | Percent<br>Receiving<br>Service | State<br>Average |                       | Number of<br>Children<br>Served | Percent<br>Receiving<br>Service | State<br>Average |
|-----------------------|---------------------------------|---------------------------------|------------------|-----------------------|---------------------------------|---------------------------------|------------------|
| Assistive Technology: | 2                               | 2.82%                           | 5.69%            | Other Services:       | 6                               | 8.45%                           | 0.68%            |
| Audiology:            | 12                              | 16.90%                          | 15.06%           | Physical Therapy:     | 21                              | 29.58%                          | 34.15%           |
| Developmental Ther:   | 39                              | 54.93%                          | 51.84%           | Psychology:           | 0                               | 0.00%                           | 1.62%            |
| Health Services:      | 0                               | 0.00%                           | 0.00%            | Service Coordination: | 52                              | 73.24%                          | 88.85%           |
| Interpreter Services: | 8                               | 11.27%                          | 1.25%            | Social Work:          | 1                               | 1.41%                           | 2.74%            |
| Medical:              | 0                               | 0.00%                           | 0.01%            | Speech Therapy:       | 28                              | 39.44%                          | 52.50%           |
| Nursing:              | 0                               | 0.00%                           | 0.89%            | Transportation:       | 0                               | 0.00%                           | 0.03%            |
| Nutrition:            | 0                               | 0.00%                           | 3.61%            | Vision:               | 0                               | 0.00%                           | 0.35%            |
| Occupational Ther:    | 16                              | 22.54%                          | 32.94%           |                       |                                 |                                 |                  |



Medical:

Nursing:

Nutrition:

Developmental Ther:

Interpreter Services:

Occupational Ther:

Health Services:

## **Indiana Family And Social Services Administration First Steps**

### **Jay County Profile Report**

Reporting Period: 07/01/05 - 06/30/06

| I. Population Information County Population (U.S. O Age 0 to 3 (ISDH): Low Birth Weight (ISDH): | Census Bureau)                  | ):                              | ;                   | 21,760<br>946<br>82            |                                  |                                  | Percent of<br>Cluster<br>Population<br>2.14%<br>2.25%<br>2.51% | Percent of<br>State<br>Population<br>0.36%<br>0.36%<br>0.42% |
|---|---------------------------------|---------------------------------|---------------------|--------------------------------|----------------------------------|----------------------------------|--|--|
| Low Birth Weight (102) 17   | •                               |                                 |                     |                                |                                  |                                  | 2.0170   | 0.1270   |
| II. Cumulative child enro   | ollment age as                  | of 06/01/06                     | Chi                 | nber of<br>ildren<br>erved     | Percent of<br>Children<br>Served | Percent County Target Population |  |  |
| 0 to 1 Year Olds:   |                                 |                                 | 0.                  | 5                              | 8.77%                            | 1.64%                            |  |  |
| Total Number of Children Served:  |                                 |                                 |                     | 57                             | 0.77                             | 6.03%                            |  |  |
| III. Enrollment / Termina   | tion Informatio                 | on                              |                     |                                |                                  |                                  | Cluster  | State  |
| Average Age at Referral (   |                                 | 15.9                            |                     |                                | 13.9                             | 14.6                             |  |  |
| Average Days from Refer   |                                 |                                 |                     | 36.0                           |                                  |                                  | 34.3   | 33.7   |
| Children moving to Presch   | hool Special Ed                 | ucation:                        |                     | 11                             | 19.30%                           |                                  | 17.74%   | 21.88%   |
| Exiting Children Under 3,   | Services No Lo                  | nger Needed:                    |                     | 5                              | 8.77%                            |                                  | 12.80%   | 14.08%   |
| Eligible Children who dec   | lined services:                 |                                 |                     | 0                              | 0.00%                            |                                  | 1.40%  | 1.74%  |
| Children Served Primarily   | in Natural Envi                 | ronment w/IFS                   | SP: <b>06/30/</b> 0 | 06                             | 100.00%                          |                                  | 96.12%   | 97.70%   |
| IV. Claims Data  Total Amount Paid on beh   |                                 |                                 | \$164,9             |                                |                                  |                                  |  |  |
| V. Number of Children   |                                 |                                 |                     | 93.95<br>Top 5%                | Middle 90%                       | Bottom 5%                        | <u> </u>   |  |
| v. Number of Children /   | Allilualizeu Gia                | IIIIS Palu                      |                     | 1                              | 37                               |                                  |  |  |
| VI. Race Information  |                                 |                                 |                     | umber of<br>Children<br>Served | Percent of<br>Children<br>Served |                                  |  |  |
| White/Not Hispanic:   |                                 |                                 |                     | 51                             | 89.47%                           |                                  |  |  |
| African-American/Not His  | panic:                          |                                 |                     | 0                              | 0.00%                            |                                  |  |  |
| Hispanic:   | pa                              |                                 |                     | 5                              | 8.77%                            |                                  |  |  |
| American Indian/Alaskan   | Native:                         |                                 |                     | 0                              | 0.00%                            |                                  |  |  |
| Asian/Pacific Islander:   |                                 |                                 |                     | 0                              | 0.00%                            |                                  |  |  |
| Other race:   |                                 |                                 |                     | 0                              | 0.00%                            |                                  |  |  |
| Multi-Racial:   |                                 |                                 |                     | 1                              | 1.75%                            |                                  |  |  |
| VII. Children Receiving E   | ach Service Ty                  | /pe                             |                     |                                |                                  |                                  |  |  |
|   | Number of<br>Children<br>Served | Percent<br>Receiving<br>Service | State<br>Average    |                                |                                  | Number o<br>Children<br>Served   | f Percent<br>Receiving<br>Service                              | State<br>Average   |
| Assistive Technology:   | 1                               | 1.75%                           | 5.69%               | Other                          | Services:                        | 0                                | 0.00%  | 0.68%  |
| Audiology:  | 6                               | 10.53%                          | 15.06%              | Physic                         | al Therapy:                      | 12                               | 21.05%   |  |
| 5 ( ) 7   | 0.4                             |                                 |                     | _ ` .                          |                                  | _                                |  |  |

Source: First Steps Sidehatch Database

51.84%

0.00%

1.25%

0.01%

0.89%

3.61%

32.94%

Psychology:

Social Work:

Vision:

Speech Therapy:

Transportation:

Service Coordination:

1.62%

2.74%

52.50%

0.03%

0.35%

88.85%

0.00%

96.49%

1.75%

68.42%

0.00%

0.00%

0

55

1

39

0

0

31

0

0

0

0

0

11

54.39%

0.00%

0.00%

0.00%

0.00%

0.00%

19.30%



## **Jefferson County Profile Report**

Reporting Period: 07/01/05 - 06/30/06

|  |                    |                    |                          | Percent of<br>Cluster | Percent of<br>State |
|--|--------------------|--------------------|--------------------------|-----------------------|---------------------|
| I. Population Information                                |                    |                    |                          | Population            | Population          |
| County Population (U.S. Census Bureau):                  | 32,057             |                    |                          | 6.53%                 | 0.52%               |
| Age 0 to 3 (ISDH):                                       | 1,114              |                    |                          | 6.03%                 | 0.43%               |
| Low Birth Weight (ISDH):                                 | 67                 |                    |                          | 5.13%                 | 0.34%               |
|  | Number of          | Percent of         | Percent                  |                       |                     |
| II. Cumulative child enrollment age as of 06/01/06       | Children<br>Served | Children<br>Served | County Target Population |                       |                     |
| 0 to 1 Year Olds:  | 11                 | 11.11%             | 2.87%                    |                       |                     |
| Total Number of Children Served:                         | 99                 |                    | 8.89%                    |                       |                     |
| III. Enrollment / Termination Information                |                    |                    |                          | Cluster               | State               |
| Average Age at Referral (in Months):                     | 14.7               |                    |                          | 15.6                  | 14.6                |
| Average Days from Referral to IFSP:                      | 34.0               |                    |                          | 32.6                  | 33.7                |
| Children moving to Preschool Special Education:          | 18                 | 18.18%             |                          | 21.62%                | 21.88%              |
| Exiting Children Under 3, Services No Longer Needed:     | 17                 | 17.17%             |                          | 15.77%                | 14.08%              |
| Eligible Children who declined services:                 | 0                  | 0.00%              |                          | 1.58%                 | 1.74%               |
| Children Served Primarily in Natural Environment w/IFSP: | 06/30/06           | 98.18%             |                          | 99.71%                | 97.70%              |
| Children w/Referral to IFSP 45+ Days: 04/01/06 - 06/30/0 | 6 0                |                    |                          |                       |                     |
| IV. Claims Data  |                    |                    |                          |                       |                     |
| Total Amount Paid on behalf of Children Served:          | \$288,997.95       |                    |                          |                       |                     |
| Countywide Average Paid on Behalf of Each Child Served:  |                    |                    |                          |                       |                     |
| Countywide Average Paid on Behalf of Each Child Served:  | \$2,919.17         |                    |                          |                       |                     |

| V. Number of Children Annualized Claims Paid | Top 5%<br>1                     | Middle 90%<br>69                 | Bottom 5%<br>29 |  |
|--|---------------------------------|----------------------------------|-----------------|--|
| VI. Race Information                         | Number of<br>Children<br>Served | Percent of<br>Children<br>Served |                 |  |
| White/Not Hispanic:                          | 85                              | 85.86%                           |                 |  |
| African-American/Not Hispanic:               | 4                               | 4.04%                            |                 |  |
| Hispanic:                                    | 1                               | 1.01%                            |                 |  |
| American Indian/Alaskan Native:              | 0                               | 0.00%                            |                 |  |
| Asian/Pacific Islander:                      | 1                               | 1.01%                            |                 |  |
| Other race:                                  | 0                               | 0.00%                            |                 |  |
| Multi-Racial:                                | 8                               | 8.08%                            |                 |  |

### VII. Children Receiving Each Service Type

| ·                     | Number of<br>Children<br>Served | Percent<br>Receiving<br>Service | State<br>Average |                       | Number of<br>Children<br>Served | Percent<br>Receiving<br>Service | State<br>Average |
|-----------------------|---------------------------------|---------------------------------|------------------|-----------------------|---------------------------------|---------------------------------|------------------|
| Assistive Technology: | 5                               | 5.05%                           | 5.69%            | Other Services:       | 0                               | 0.00%                           | 0.68%            |
| Audiology:            | 11                              | 11.11%                          | 15.06%           | Physical Therapy:     | 36                              | 36.36%                          | 34.15%           |
| Developmental Ther:   | 87                              | 87.88%                          | 51.84%           | Psychology:           | 0                               | 0.00%                           | 1.62%            |
| Health Services:      | 0                               | 0.00%                           | 0.00%            | Service Coordination: | 88                              | 88.89%                          | 88.85%           |
| Interpreter Services: | 0                               | 0.00%                           | 1.25%            | Social Work:          | 0                               | 0.00%                           | 2.74%            |
| Medical:              | 0                               | 0.00%                           | 0.01%            | Speech Therapy:       | 27                              | 27.27%                          | 52.50%           |
| Nursing:              | 1                               | 1.01%                           | 0.89%            | Transportation:       | 0                               | 0.00%                           | 0.03%            |
| Nutrition:            | 0                               | 0.00%                           | 3.61%            | Vision:               | 5                               | 5.05%                           | 0.35%            |
| Occupational Ther:    | 22                              | 22.22%                          | 32.94%           |                       |                                 |                                 |                  |



### **Jennings County Profile Report**

Reporting Period: 07/01/05 - 06/30/06

| I. Population Information                                  |                                 |                                  |  | Percent of<br>Cluster<br>Population | Percent of<br>State<br>Population |
|--|---------------------------------|----------------------------------|--|-------------------------------------|-----------------------------------|
| County Population (U.S. Census Bureau):                    | 27,994                          |                                  |  | 5.70%                               | 0.46%                             |
| Age 0 to 3 (ISDH):   | 1,217                           |                                  |  | 6.58%                               | 0.47%                             |
| Low Birth Weight (ISDH):                                   | 85                              |                                  |  | 6.53%                               | 0.43%                             |
| II. Cumulative child enrollment age as of 06/01/06         | Number of<br>Children<br>Served | Percent of<br>Children<br>Served | Percent<br>County Target<br>Population |                                     |                                   |
| 0 to 1 Year Olds:  | 17                              | 16.35%                           | 4.25%                                  |                                     |                                   |
| Total Number of Children Served:                           | 104                             |                                  | 8.55%                                  |                                     |                                   |
| III. Enrollment / Termination Information                  |                                 |                                  |  | Cluster                             | State                             |
| Average Age at Referral (in Months):                       | 13.6                            |                                  |  | 15.6                                | 14.6                              |
| Average Days from Referral to IFSP:                        | 35.0                            |                                  |  | 32.6                                | 33.7                              |
| Children moving to Preschool Special Education:            | 16                              | 15.38%                           |  | 21.62%                              | 21.88%                            |
| Exiting Children Under 3, Services No Longer Needed:       | 12                              | 11.54%                           |  | 15.77%                              | 14.08%                            |
| Eligible Children who declined services:                   | 0                               | 0.00%                            |  | 1.58%                               | 1.74%                             |
| Children Served Primarily in Natural Environment w/IFSP: 0 | 6/30/06                         | 100.00%                          |  | 99.71%                              | 97.70%                            |
| Children w/Referral to IFSP 45+ Days: 04/01/06 - 06/30/06  | 0                               |                                  |  |                                     |                                   |
| IV. Claims Data  |                                 |                                  |  |                                     |                                   |
| Total Amount Paid on behalf of Children Served: \$         | 286,914.90                      |                                  |  |                                     |                                   |
| Countywide Average Paid on Behalf of Each Child Served:    | \$2,758.80                      |                                  |  |                                     |                                   |
| V. Number of Children Annualized Claims Paid               | Top 5%                          | Middle 90%                       | 6 Bottom 5%                            | 6                                   |                                   |
|  | 1                               | 67                               | 36                                     | 6                                   |                                   |
| VI. Race Information                                       | Number of<br>Children<br>Served | Percent of<br>Children<br>Served |  |                                     |                                   |
|  |                                 |                                  |  |                                     |                                   |
| White/Not Hispanic:  | 101                             | 97.12%                           |  |                                     |                                   |
| African-American/Not Hispanic:                             | 0                               | 0.00%                            |  |                                     |                                   |

#### VII. Children Receiving Each Service Type

American Indian/Alaskan Native:

Asian/Pacific Islander:

Hispanic:

Other race:

Multi-Racial:

| -                     | Number of<br>Children<br>Served | Percent<br>Receiving<br>Service | State<br>Average |                       | Number of<br>Children<br>Served | Percent<br>Receiving<br>Service | State<br>Average |
|-----------------------|---------------------------------|---------------------------------|------------------|-----------------------|---------------------------------|---------------------------------|------------------|
| Assistive Technology: | 3                               | 2.88%                           | 5.69%            | Other Services:       | 0                               | 0.00%                           | 0.68%            |
| Audiology:            | 23                              | 22.12%                          | 15.06%           | Physical Therapy:     | 25                              | 24.04%                          | 34.15%           |
| Developmental Ther:   | 87                              | 83.65%                          | 51.84%           | Psychology:           | 0                               | 0.00%                           | 1.62%            |
| Health Services:      | 0                               | 0.00%                           | 0.00%            | Service Coordination: | 99                              | 95.19%                          | 88.85%           |
| Interpreter Services: | 0                               | 0.00%                           | 1.25%            | Social Work:          | 1                               | 0.96%                           | 2.74%            |
| Medical:              | 0                               | 0.00%                           | 0.01%            | Speech Therapy:       | 38                              | 36.54%                          | 52.50%           |
| Nursing:              | 0                               | 0.00%                           | 0.89%            | Transportation:       | 0                               | 0.00%                           | 0.03%            |
| Nutrition:            | 0                               | 0.00%                           | 3.61%            | Vision:               | 0                               | 0.00%                           | 0.35%            |
| Occupational Ther:    | 31                              | 29.81%                          | 32.94%           |                       |                                 |                                 |                  |

1

0

1

0

1

0.96%

0.00%

0.96%

0.00%

0.96%



## **Johnson County Profile Report**

Reporting Period: 07/01/05 - 06/30/06

| I. Population Information County Population (U.S. Census Bureau): Age 0 to 3 (ISDH): Low Birth Weight (ISDH): | 118,670<br>4,963<br>346         |                                  |  | Percent of<br>Cluster<br>Population<br>8.66%<br>7.62%<br>6.57% | Percent of<br>State<br>Population<br>1.94%<br>1.91%<br>1.76% |
|---|---------------------------------|----------------------------------|--|--|--|
| II. Cumulative child enrollment age as of 06/01/06  | Number of<br>Children<br>Served | Percent of<br>Children<br>Served | Percent<br>County Target<br>Population |  |  |
| 0 to 1 Year Olds:   | 40                              | 7.98%                            | 2.43%                                  |  |  |
| Total Number of Children Served:  | 501                             |                                  | 10.09%                                 |  |  |
| III. Enrollment / Termination Information   |                                 |                                  |  | Cluster  | State  |
| Average Age at Referral (in Months):  | 15.8                            |                                  |  | 16.0   | 14.6   |
| Average Days from Referral to IFSP:   | 33.0                            |                                  |  | 33.0   | 33.7   |
| Children moving to Preschool Special Education:   | 98                              | 19.56%                           |  | 22.82%   | 21.88%   |
| Exiting Children Under 3, Services No Longer Needed:  | 89                              | 17.76%                           |  | 14.52%   | 14.08%   |
| Eligible Children who declined services:  | 5                               | 1.00%                            |  | 1.73%  | 1.74%  |
| Children Served Primarily in Natural Environment w/IFSP:  | 06/30/06                        | 99.24%                           |  | 98.96%   | 97.70%   |
| Children w/Referral to IFSP 45+ Days: 04/01/06 - 06/30/   | <b>06</b> 0                     |                                  |  |  |  |
| IV. Claims Data   |                                 |                                  |  |  |  |
| Total Amount Paid on behalf of Children Served: \$ Countywide Average Paid on Behalf of Each Child Served     | \$1,496,533.19<br>: \$2,987.09  |                                  |  |  |  |
| V Number of Children Annualized Claims Paid   | Top 5%                          | Middle 90%                       | 6 Bottom 5°                            | <b>%</b>   |  |

| V. Number of Children Annualized Claims Paid | Top 5%<br>4                     | Middle 90%<br>330                | Bottom 5%<br>167 |  |
|--|---------------------------------|----------------------------------|------------------|--|
| VI. Race Information                         | Number of<br>Children<br>Served | Percent of<br>Children<br>Served |                  |  |
| White/Not Hispanic:                          | 468                             | 93.41%                           |                  |  |
| African-American/Not Hispanic:               | 6                               | 1.20%                            |                  |  |
| Hispanic:                                    | 5                               | 1.00%                            |                  |  |
| American Indian/Alaskan Native:              | 0                               | 0.00%                            |                  |  |
| Asian/Pacific Islander:                      | 10                              | 2.00%                            |                  |  |
| Other race:                                  | 0                               | 0.00%                            |                  |  |
| Multi-Racial:                                | 12                              | 2.40%                            |                  |  |

### VII. Children Receiving Each Service Type

|                       | Number of<br>Children<br>Served | Percent<br>Receiving<br>Service | State<br>Average |                       | Number of<br>Children<br>Served | Percent<br>Receiving<br>Service | State<br>Average |
|-----------------------|---------------------------------|---------------------------------|------------------|-----------------------|---------------------------------|---------------------------------|------------------|
| Assistive Technology: | 44                              | 8.78%                           | 5.69%            | Other Services:       | 0                               | 0.00%                           | 0.68%            |
| Audiology:            | 67                              | 13.37%                          | 15.06%           | Physical Therapy:     | 196                             | 39.12%                          | 34.15%           |
| Developmental Ther:   | 227                             | 45.31%                          | 51.84%           | Psychology:           | 1                               | 0.20%                           | 1.62%            |
| Health Services:      | 0                               | 0.00%                           | 0.00%            | Service Coordination: | 448                             | 89.42%                          | 88.85%           |
| Interpreter Services: | 0                               | 0.00%                           | 1.25%            | Social Work:          | 3                               | 0.60%                           | 2.74%            |
| Medical:              | 0                               | 0.00%                           | 0.01%            | Speech Therapy:       | 288                             | 57.49%                          | 52.50%           |
| Nursing:              | 1                               | 0.20%                           | 0.89%            | Transportation:       | 0                               | 0.00%                           | 0.03%            |
| Nutrition:            | 26                              | 5.19%                           | 3.61%            | Vision:               | 1                               | 0.20%                           | 0.35%            |
| Occupational Ther:    | 193                             | 38.52%                          | 32.94%           |                       |                                 |                                 |                  |



## **Knox County Profile Report**

Reporting Period: 07/01/05 - 06/30/06

| I. Population Information County Population (U.S. Census Bureau): Age 0 to 3 (ISDH): Low Birth Weight (ISDH): | 38,734<br>1,356<br>119          |                                  |  | Percent of<br>Cluster<br>Population<br>10.83%<br>10.20%<br>12.16% | Percent of<br>State<br>Population<br>0.63%<br>0.52%<br>0.61% |
|---|---------------------------------|----------------------------------|--|---|--|
| II. Cumulative child enrollment age as of 06/01/06  | Number of<br>Children<br>Served | Percent of<br>Children<br>Served | Percent<br>County Target<br>Population |   |  |
| 0 to 1 Year Olds:   | 15                              | 15.96%                           | 3.31%                                  |   |  |
| Total Number of Children Served:  | 94                              |                                  | 6.93%                                  |   |  |
| III. Enrollment / Termination Information   |                                 |                                  |  | Cluster   | State  |
| Average Age at Referral (in Months):  | 15.9                            |                                  |  | 13.6  | 14.6   |
| Average Days from Referral to IFSP:   | 36.0                            |                                  |  | 33.9  | 33.7   |
| Children moving to Preschool Special Education:   | 13                              | 13.83%                           |  | 10.82%  | 21.88%   |
| Exiting Children Under 3, Services No Longer Needed:  | 8                               | 8.51%                            |  | 9.93%   | 14.08%   |
| Eligible Children who declined services:  | 3                               | 3.19%                            |  | 1.21%   | 1.74%  |
| Children Served Primarily in Natural Environment w/IFSP:  | 06/30/06                        | 92.00%                           |  | 97.82%  | 97.70%   |
| Children w/Referral to IFSP 45+ Days: 04/01/06 - 06/30/0  | 6 0                             |                                  |  |   |  |
| IV. Claims Data   |                                 |                                  |  |   |  |
| Total Amount Paid on behalf of Children Served:   | \$245,602.67                    |                                  |  |   |  |
| $\label{thm:countywide} \mbox{ Countywide Average Paid on Behalf of Each Child Served:}$                      | \$2,612.79                      |                                  |  |   |  |
| V. Number of Children Annualized Claims Paid  | Top 5%<br>1                     | Middle 90%<br>55                 |  |   |  |
| VI. Race Information  | Number of<br>Children<br>Served | Percent of<br>Children<br>Served |  |   |  |
|   |                                 |                                  |  |   |  |
| White/Not Hispanic: African-American/Not Hispanic:  | 87<br>2                         | 92.55%<br>2.13%                  |  |   |  |
| Hispanic:   | 0                               | 2.13%<br>0.00%                   |  |   |  |
| American Indian/Alaskan Native:   | 0                               | 0.00%                            |  |   |  |
| Asian/Pacific Islander:   | 1                               | 1.06%                            |  |   |  |
| ASIGNIT GOING ISIGNIGET.  | ı                               | 1.00 /0                          |  |   |  |

### VII. Children Receiving Each Service Type

Other race:

Multi-Racial:

|                       | Number of<br>Children<br>Served | Percent<br>Receiving<br>Service | State<br>Average |                       | Number of<br>Children<br>Served | Percent<br>Receiving<br>Service | State<br>Average |
|-----------------------|---------------------------------|---------------------------------|------------------|-----------------------|---------------------------------|---------------------------------|------------------|
| Assistive Technology: | 2                               | 2.13%                           | 5.69%            | Other Services:       | 0                               | 0.00%                           | 0.68%            |
| Audiology:            | 15                              | 15.96%                          | 15.06%           | Physical Therapy:     | 14                              | 14.89%                          | 34.15%           |
| Developmental Ther:   | 62                              | 65.96%                          | 51.84%           | Psychology:           | 0                               | 0.00%                           | 1.62%            |
| Health Services:      | 0                               | 0.00%                           | 0.00%            | Service Coordination: | 83                              | 88.30%                          | 88.85%           |
| Interpreter Services: | 0                               | 0.00%                           | 1.25%            | Social Work:          | 0                               | 0.00%                           | 2.74%            |
| Medical:              | 0                               | 0.00%                           | 0.01%            | Speech Therapy:       | 55                              | 58.51%                          | 52.50%           |
| Nursing:              | 0                               | 0.00%                           | 0.89%            | Transportation:       | 0                               | 0.00%                           | 0.03%            |
| Nutrition:            | 0                               | 0.00%                           | 3.61%            | Vision:               | 0                               | 0.00%                           | 0.35%            |
| Occupational Ther:    | 4                               | 4.26%                           | 32.94%           |                       |                                 |                                 |                  |

0

4

0.00%

4.26%



## **Kosciusko County Profile Report**

Reporting Period: 07/01/05 - 06/30/06

| I. Population Information County Population (U.S. Census Bureau): Age 0 to 3 (ISDH): Low Birth Weight (ISDH): | 74,712<br>3,466<br>207 |                        |                          | Percent of<br>Cluster<br>Population<br>16.70%<br>18.76%<br>15.62% | Percent of<br>State<br>Population<br>1.22%<br>1.34%<br>1.05% |
|---|------------------------|------------------------|--------------------------|---|--|
|   | Number of<br>Children  | Percent of<br>Children | Percent                  |   |  |
| II. Cumulative child enrollment age as of 06/01/06  | Served                 | Served                 | County Target Population |   |  |
| 0 to 1 Year Olds:   | 15                     | 7.98%                  | 1.32%                    |   |  |
| Total Number of Children Served:  | 188                    |                        | 5.42%                    |   |  |
| III. Enrollment / Termination Information   |                        |                        |                          | Cluster   | State  |
| Average Age at Referral (in Months):  | 15.9                   |                        |                          | 14.5  | 14.6   |
| Average Days from Referral to IFSP:   | 32.0                   |                        |                          | 34.3  | 33.7   |
| Children moving to Preschool Special Education:   | 42                     | 22.34%                 |                          | 20.20%  | 21.88%   |
| Exiting Children Under 3, Services No Longer Needed:  | 34                     | 18.09%                 |                          | 12.51%  | 14.08%   |
| Eligible Children who declined services:  | 4                      | 2.13%                  |                          | 1.87%   | 1.74%  |
| Children Served Primarily in Natural Environment w/IFSP:  | 06/30/06               | 95.51%                 |                          | 97.19%  | 97.70%   |
| Children w/Referral to IFSP 45+ Days: 04/01/06 - 06/30/   | <b>06</b> 0            |                        |                          |   |  |
| IV. Claims Data   |                        |                        |                          |   |  |
| Total Amount Paid on behalf of Children Served:   | \$445,776.92           |                        |                          |   |  |
| Countywide Average Paid on Behalf of Each Child Served  | \$2,371.15             |                        |                          |   |  |
| V. Number of Children Annualized Claims Paid  | Top 5%                 | Middle 90%             | % Bottom 59              | %   |  |
|   | 2                      | 127                    | 7 59                     | )   |  |

|                                 | . 2                             | 127                              | 59 |  |
|---------------------------------|---------------------------------|----------------------------------|----|--|
| VI. Race Information            | Number of<br>Children<br>Served | Percent of<br>Children<br>Served |    |  |
| White/Not Hispanic:             | 160                             | 85.11%                           |    |  |
| African-American/Not Hispanic:  | 4                               | 2.13%                            |    |  |
| Hispanic:                       | 8                               | 4.26%                            |    |  |
| American Indian/Alaskan Native: | 0                               | 0.00%                            |    |  |
| Asian/Pacific Islander:         | 1                               | 0.53%                            |    |  |
| Other race:                     | 0                               | 0.00%                            |    |  |
| Multi-Racial:                   | 15                              | 7.98%                            |    |  |

### VII. Children Receiving Each Service Type

| ·                     | Number of<br>Children<br>Served | Percent<br>Receiving<br>Service | State<br>Average |                       | Number of<br>Children<br>Served | Percent<br>Receiving<br>Service | State<br>Average |
|-----------------------|---------------------------------|---------------------------------|------------------|-----------------------|---------------------------------|---------------------------------|------------------|
| Assistive Technology: | 11                              | 5.85%                           | 5.69%            | Other Services:       | 0                               | 0.00%                           | 0.68%            |
| Audiology:            | 16                              | 8.51%                           | 15.06%           | Physical Therapy:     | 56                              | 29.79%                          | 34.15%           |
| Developmental Ther:   | 120                             | 63.83%                          | 51.84%           | Psychology:           | 0                               | 0.00%                           | 1.62%            |
| Health Services:      | 0                               | 0.00%                           | 0.00%            | Service Coordination: | 163                             | 86.70%                          | 88.85%           |
| Interpreter Services: | 0                               | 0.00%                           | 1.25%            | Social Work:          | 0                               | 0.00%                           | 2.74%            |
| Medical:              | 0                               | 0.00%                           | 0.01%            | Speech Therapy:       | 103                             | 54.79%                          | 52.50%           |
| Nursing:              | 2                               | 1.06%                           | 0.89%            | Transportation:       | 0                               | 0.00%                           | 0.03%            |
| Nutrition:            | 6                               | 3.19%                           | 3.61%            | Vision:               | 0                               | 0.00%                           | 0.35%            |
| Occupational Ther:    | 37                              | 19.68%                          | 32.94%           |                       |                                 |                                 |                  |



## **Lagrange County Profile Report**

Reporting Period: 07/01/05 - 06/30/06

| I. Population Information County Population (U.S. Census Bureau): Age 0 to 3 (ISDH): Low Birth Weight (ISDH):     | 35,236<br>2,194<br>122          |                                  |  | Percent of<br>Cluster<br>Population<br>5.51%<br>7.33%<br>5.89% | Percent of<br>State<br>Population<br>0.58%<br>0.85%<br>0.62% |
|---|---------------------------------|----------------------------------|--|--|--|
| II. Cumulative child enrollment age as of 06/01/06  | Number of<br>Children<br>Served | Percent of<br>Children<br>Served | Percent<br>County Target<br>Population |  |  |
| 0 to 1 Year Olds:<br>Total Number of Children Served:   | 14<br>70                        | 20.00%                           | 2.01%<br>3.19%                         |  |  |
| III. Enrollment / Termination Information   |                                 |                                  |  | Cluster  | State  |
| Average Age at Referral (in Months):  | 11.9                            |                                  |  | 13.3   | 14.6   |
| Average Days from Referral to IFSP:   | 33.0                            |                                  |  | 34.7   | 33.7   |
| Children moving to Preschool Special Education:   | 17                              | 24.29%                           |  | 24.39%   | 21.88%   |
| Exiting Children Under 3, Services No Longer Needed:  | 6                               | 8.57%                            |  | 11.79%   | 14.08%   |
| Eligible Children who declined services:  | 3                               | 4.29%                            |  | 2.71%  | 1.74%  |
| Children Served Primarily in Natural Environment w/IFSP: Children w/Referral to IFSP 45+ Days: 04/01/06 - 06/30/0 |                                 | 91.67%                           |  | 93.02%   | 97.70%   |
| IV. Claims Data   |                                 |                                  |  |  |  |
| Total Amount Paid on behalf of Children Served:<br>Countywide Average Paid on Behalf of Each Child Served:        | \$191,702.25<br>\$2,738.60      |                                  |  |  |  |
| V. Number of Children Annualized Claims Paid  | Top 5%<br>1                     | Middle 90%<br>41                 |  |  |  |
| VI. Race Information  | Number of<br>Children<br>Served | Percent of<br>Children<br>Served |  |  |  |
|   |                                 |                                  |  |  |  |
| White/Not Hispanic:   | 66                              | 94.29%<br>0.00%                  |  |  |  |
| African-American/Not Hispanic:  | 0                               | 0.00%<br>4.29%                   |  |  |  |
| Hispanic: American Indian/Alaskan Native:   | 3<br>0                          | 4.29%<br>0.00%                   |  |  |  |
| Asian/Pacific Islander:   | 0                               | 0.00%                            |  |  |  |
| ASIAII/F ACIIIC ISIAIIUEI.  | U                               | 0.00%                            |  |  |  |

### VII. Children Receiving Each Service Type

Other race:

Multi-Racial:

|                       | Number of<br>Children<br>Served | Percent<br>Receiving<br>Service | State<br>Average |                       | Number of<br>Children<br>Served | Percent<br>Receiving<br>Service | State<br>Average |
|-----------------------|---------------------------------|---------------------------------|------------------|-----------------------|---------------------------------|---------------------------------|------------------|
| Assistive Technology: | 5                               | 7.14%                           | 5.69%            | Other Services:       | 1                               | 1.43%                           | 0.68%            |
| Audiology:            | 15                              | 21.43%                          | 15.06%           | Physical Therapy:     | 33                              | 47.14%                          | 34.15%           |
| Developmental Ther:   | 32                              | 45.71%                          | 51.84%           | Psychology:           | 0                               | 0.00%                           | 1.62%            |
| Health Services:      | 0                               | 0.00%                           | 0.00%            | Service Coordination: | 60                              | 85.71%                          | 88.85%           |
| Interpreter Services: | 2                               | 2.86%                           | 1.25%            | Social Work:          | 1                               | 1.43%                           | 2.74%            |
| Medical:              | 0                               | 0.00%                           | 0.01%            | Speech Therapy:       | 23                              | 32.86%                          | 52.50%           |
| Nursing:              | 0                               | 0.00%                           | 0.89%            | Transportation:       | 0                               | 0.00%                           | 0.03%            |
| Nutrition:            | 1                               | 1.43%                           | 3.61%            | Vision:               | 0                               | 0.00%                           | 0.35%            |
| Occupational Ther:    | 24                              | 34.29%                          | 32.94%           |                       |                                 |                                 |                  |

0

1

0.00%

1.43%



## **Lake County Profile Report**

Reporting Period: 07/01/05 - 06/30/06

| I. Population Information County Population (U.S. Census Bureau): Age 0 to 3 (ISDH): Low Birth Weight (ISDH):               | 485,693<br>21,049<br>1,881                      |  |  | Percent of<br>Cluster<br>Population<br>61.50%<br>64.64%<br>70.92% | Percent of<br>State<br>Population<br>7.93%<br>8.12%<br>9.55% |
|---|---|--|--|---|--|
| II. Cumulative child enrollment age as of 06/01/06 0 to 1 Year Olds: Total Number of Children Served:                       | Number of<br>Children<br>Served<br>194<br>1,279 | Percent of<br>Children<br>Served<br>15.17% | Percent<br>County Target<br>Population<br>2.80%<br>6.08% |   |  |
| III. Enrollment / Termination Information   | .,  |  | 0.0076   | Cluster   | State  |
| Average Age at Referral (in Months): Average Days from Referral to IFSP:  | 15.5<br>35.0                                    |  |  | 14.3<br>35.0  | 14.6<br>33.7   |
| Children moving to Preschool Special Education:   | 280   | 21.89%                                     |  | 23.17%  | 21.88%   |
| Exiting Children Under 3, Services No Longer Needed: Eligible Children who declined services:                               | 154<br>17                                       | 12.04%<br>1.33%                            |  | 12.35%<br>1.52%   | 14.08%<br>1.74%  |
| Children Served Primarily in Natural Environment w/IFSP: Children w/Referral to IFSP 45+ Days: 04/01/06 - 06/30/            |   | 98.93%                                     |  | 99.00%  | 97.70%   |
| IV. Claims Data  Total Amount Paid on behalf of Children Served: \$  Countywide Average Paid on Behalf of Each Child Served | 63,382,653.40<br>: \$2,644.76                   |  |  |   |  |
| V. Number of Children Annualized Claims Paid  | Top 5%  | Middle 90%                                 | 6 Bottom 59  | <b>%</b>  |  |

| V. Number of Children Annualized Claims Paid | Тор |
|--|-----|
|--|-----|

| V. Number of Children Annualized Claims Paid | Top 5%<br>9                     | Middle 90%<br>770                | Bottom 5%<br>500 |  |
|--|---------------------------------|----------------------------------|------------------|--|
| VI. Race Information                         | Number of<br>Children<br>Served | Percent of<br>Children<br>Served |                  |  |
| White/Not Hispanic:                          | 679                             | 53.09%                           |                  |  |
| African-American/Not Hispanic:               | 296                             | 23.14%                           |                  |  |
| Hispanic:                                    | 204                             | 15.95%                           |                  |  |
| American Indian/Alaskan Native:              | 2                               | 0.16%                            |                  |  |
| Asian/Pacific Islander:                      | 9                               | 0.70%                            |                  |  |
| Other race:                                  | 0                               | 0.00%                            |                  |  |
| Multi-Racial:                                | 89                              | 6.96%                            |                  |  |

## VII. Children Receiving Each Service Type

|                       | Number of<br>Children<br>Served | Percent<br>Receiving<br>Service | State<br>Average |                       | Number of<br>Children<br>Served | Percent<br>Receiving<br>Service | State<br>Average |
|-----------------------|---------------------------------|---------------------------------|------------------|-----------------------|---------------------------------|---------------------------------|------------------|
| Assistive Technology: | 44                              | 3.44%                           | 5.69%            | Other Services:       | 11                              | 0.86%                           | 0.68%            |
| Audiology:            | 246                             | 19.23%                          | 15.06%           | Physical Therapy:     | 425                             | 33.23%                          | 34.15%           |
| Developmental Ther:   | 637                             | 49.80%                          | 51.84%           | Psychology:           | 34                              | 2.66%                           | 1.62%            |
| Health Services:      | 0                               | 0.00%                           | 0.00%            | Service Coordination: | 1,083                           | 84.68%                          | 88.85%           |
| Interpreter Services: | 26                              | 2.03%                           | 1.25%            | Social Work:          | 8                               | 0.63%                           | 2.74%            |
| Medical:              | 0                               | 0.00%                           | 0.01%            | Speech Therapy:       | 551                             | 43.08%                          | 52.50%           |
| Nursing:              | 4                               | 0.31%                           | 0.89%            | Transportation:       | 0                               | 0.00%                           | 0.03%            |
| Nutrition:            | 41                              | 3.21%                           | 3.61%            | Vision:               | 0                               | 0.00%                           | 0.35%            |
| Occupational Ther:    | 415                             | 32.45%                          | 32.94%           |                       |                                 |                                 |                  |



Occupational Ther:

# Indiana Family And Social Services Administration First Steps

## **Laporte County Profile Report**

Reporting Period: 07/01/05 - 06/30/06

| I. Population Informatio<br>County Population (U.S. Age 0 to 3 (ISDH):<br>Low Birth Weight (ISDH) | Census Bureau)                  | :                               |                  | 10,353<br>4,311<br>327 |                |                                | Percent of<br>Cluster<br>Population<br>13.97%<br>13.24%<br>12.31% | Percent of<br>State<br>Population<br>1.80%<br>1.66% |
|---|---------------------------------|---------------------------------|------------------|------------------------|----------------|--------------------------------|---|---|
|   |                                 |                                 | Num              | ber of                 | Percent of     | Percent                        |   |   |
| II. Cumulativa abild apre   | allmont ago ao                  | of 06/04/06                     |                  | ldren                  |                | County Target                  |   |   |
| II. Cumulative child enro   | onlinent age as                 | 01 00/0 1/00                    | Se               | rved                   | Served         | Population                     |   |   |
| 0 to 1 Year Olds:<br>Total Number of Children   | Convode                         |                                 |                  | 41<br>279              | 14.70%         | 2.93%<br>6.47%                 |   |   |
| Total Number of Children  | Serveu.                         |                                 |                  | 219                    |                | 0.47 70                        |   |   |
| III. Enrollment / Termina   | tion Informatio                 | n                               |                  |                        |                |                                | Cluster   | State   |
| Average Age at Referral   | (in Months):                    |                                 |                  | 12.8                   |                |                                | 14.3  | 14.6  |
| Average Days from Refer   | ral to IFSP:                    |                                 |                  | 34.0                   |                |                                | 35.0  | 33.7  |
| Children moving to Preso  | hool Special Ed                 | ucation:                        |                  | 87                     | 31.18%         |                                | 23.17%  | 21.88%  |
| Exiting Children Under 3,   | Services No Lo                  | nger Needed:                    |                  | 39                     | 13.98%         |                                | 12.35%  | 14.08%  |
| Eligible Children who ded   | lined services:                 |                                 |                  | 7                      | 2.51%          |                                | 1.52%   | 1.74%   |
| Children Served Primarily   | in Natural Envi                 | ronment w/IFS                   | SP: 06/30/0      | )6                     | 100.00%        |                                | 99.00%  | 97.70%  |
| Children w/Referral to IFS  | SP 45+ Days: 0                  | 4/01/06 - 06/                   | 30/06            | 0                      |                |                                |   |   |
| IV. Claims Data   |                                 |                                 |                  |                        |                |                                |   |   |
| Total Amount Paid on be   | half of Children                | Served:                         | \$835,33         | 39.76                  |                |                                |   |   |
| Countywide Average Paid   | d on Behalf of E                | ach Child Serv                  | /ed: \$2,99      | 94.05                  |                |                                |   |   |
| V. Number of Children   | Annualized Cla                  | ims Paid                        | Т                | op 5%                  | Middle 90%     |                                |   |   |
|   |                                 |                                 |                  | 3                      | 178            | 98                             | 3   |   |
|   |                                 |                                 |                  | umber of               | Percent of     |                                |   |   |
|   |                                 |                                 |                  | Children               | Children       |                                |   |   |
| VI. Race Information  |                                 |                                 | ,                | Served                 | Served         |                                |   |   |
| White/Not Hispanic:   |                                 |                                 |                  | 202                    | 72.40%         |                                |   |   |
| African-American/Not His  | panic:                          |                                 |                  | 36                     | 12.90%         |                                |   |   |
| Hispanic:   |                                 |                                 |                  | 12                     | 4.30%          |                                |   |   |
| American Indian/Alaskan   | Native:                         |                                 |                  | 0                      | 0.00%          |                                |   |   |
| Asian/Pacific Islander:   |                                 |                                 |                  | 1                      | 0.36%          |                                |   |   |
| Other race:   |                                 |                                 |                  | 0                      | 0.00%          |                                |   |   |
| Multi-Racial:   |                                 |                                 |                  | 28                     | 10.04%         |                                |   |   |
| VII. Children Receiving E   | Each Service Ty                 | /pe                             |                  |                        |                |                                |   |   |
|   | Number of<br>Children<br>Served | Percent<br>Receiving<br>Service | State<br>Average |                        |                | Number o<br>Children<br>Served |   | State<br>Average                                    |
| Assistive Technology:   | 7                               | 2.51%                           | 5.69%            | Other                  | Services:      | 2                              | 0.72%   | 0.68%   |
| Audiology:  | 18                              | 6.45%                           | 15.06%           |                        | al Therapy:    | 116                            | 41.58%  |   |
| Developmental Ther:   | 111                             | 39.78%                          | 51.84%           | Psycho                 | - ·            | 10                             | 3.58%   |   |
| Health Services:  | 0                               | 0.00%                           | 0.00%            | -                      | e Coordinatior |                                | 97.85%  |   |
| Interpreter Services:   | 5                               | 1.79%                           | 1.25%            | Social                 |                | 0                              | 0.00%   |   |
| Medical:  | 0                               | 0.00%                           | 0.01%            | Speec                  | h Therapy:     | 167                            | 59.86%  |   |
| Nursing:  | 0                               | 0.00%                           | 0.89%            | -                      | ortation:      | 0                              | 0.00%   |   |
| Nutrition:  | 8                               | 2.87%                           | 3.61%            | Vision                 |                | 0                              | 0.00%   |   |
| Ossumational Them   | 404                             | 40.070/                         | 22.040/          |                        |                | ·                              |   | <b>-</b>  |

Source: First Steps Sidehatch Database

32.94%

43.37%

121



## **Lawrence County Profile Report**

Reporting Period: 07/01/05 - 06/30/06

|  |                    |                    |                          | Percent of<br>Cluster | Percent of<br>State |
|--|--------------------|--------------------|--------------------------|-----------------------|---------------------|
| I. Population Information                                |                    |                    |                          | Population            | Population          |
| County Population (U.S. Census Bureau):                  | 46,025             |                    |                          | 9.37%                 | 0.75%               |
| Age 0 to 3 (ISDH):                                       | 1,754              |                    |                          | 9.49%                 | 0.68%               |
| Low Birth Weight (ISDH):                                 | 132                |                    |                          | 10.11%                | 0.67%               |
|  | Number of          | Percent of         | Percent                  |                       |                     |
| II. Cumulative child enrollment age as of 06/01/06       | Children<br>Served | Children<br>Served | County Target Population |                       |                     |
| 0 to 1 Year Olds:  | 20                 | 17.39%             | 3.54%                    |                       |                     |
| Total Number of Children Served:                         | 115                |                    | 6.56%                    |                       |                     |
| III. Enrollment / Termination Information                |                    |                    |                          | Cluster               | State               |
| Average Age at Referral (in Months):                     | 16.8               |                    |                          | 15.6                  | 14.6                |
| Average Days from Referral to IFSP:                      | 29.0               |                    |                          | 32.6                  | 33.7                |
| Children moving to Preschool Special Education:          | 14                 | 12.17%             |                          | 21.62%                | 21.88%              |
| Exiting Children Under 3, Services No Longer Needed:     | 10                 | 8.70%              |                          | 15.77%                | 14.08%              |
| Eligible Children who declined services:                 | 6                  | 5.22%              |                          | 1.58%                 | 1.74%               |
| Children Served Primarily in Natural Environment w/IFSP: | 06/30/06           | 100.00%            |                          | 99.71%                | 97.70%              |
| Children w/Referral to IFSP 45+ Days: 04/01/06 - 06/30/  | 06 1               |                    |                          |                       |                     |
| IV. Claims Data  |                    |                    |                          |                       |                     |
| Total Amount Paid on behalf of Children Served:          | \$295,330.03       |                    |                          |                       |                     |
| Countywide Average Paid on Behalf of Each Child Served   |                    |                    |                          |                       |                     |
| County mad / trotago : ala on bonan or Laon onna ocivoa  | . ΨΞ,000.00        |                    |                          |                       |                     |

| V. Number of Children Annualized Claims Paid | Top 5%<br>2                     | Middle 90%<br>66                 | Bottom 5%<br>47 |  |
|--|---------------------------------|----------------------------------|-----------------|--|
| VI. Race Information                         | Number of<br>Children<br>Served | Percent of<br>Children<br>Served |                 |  |
| White/Not Hispanic:                          | 112                             | 97.39%                           |                 |  |
| African-American/Not Hispanic:               | 2                               | 1.74%                            |                 |  |
| Hispanic:                                    | 0                               | 0.00%                            |                 |  |
| American Indian/Alaskan Native:              | 0                               | 0.00%                            |                 |  |
| Asian/Pacific Islander:                      | 0                               | 0.00%                            |                 |  |
| Other race:                                  | 0                               | 0.00%                            |                 |  |
| Multi-Racial:                                | 1                               | 0.87%                            |                 |  |

### VII. Children Receiving Each Service Type

| ·                     | Number of<br>Children<br>Served | Percent<br>Receiving<br>Service | State<br>Average |                       | Number of<br>Children<br>Served | Percent<br>Receiving<br>Service | State<br>Average |
|-----------------------|---------------------------------|---------------------------------|------------------|-----------------------|---------------------------------|---------------------------------|------------------|
| Assistive Technology: | 9                               | 7.83%                           | 5.69%            | Other Services:       | 0                               | 0.00%                           | 0.68%            |
| Audiology:            | 27                              | 23.48%                          | 15.06%           | Physical Therapy:     | 35                              | 30.43%                          | 34.15%           |
| Developmental Ther:   | 70                              | 60.87%                          | 51.84%           | Psychology:           | 0                               | 0.00%                           | 1.62%            |
| Health Services:      | 0                               | 0.00%                           | 0.00%            | Service Coordination: | 92                              | 80.00%                          | 88.85%           |
| Interpreter Services: | 0                               | 0.00%                           | 1.25%            | Social Work:          | 0                               | 0.00%                           | 2.74%            |
| Medical:              | 0                               | 0.00%                           | 0.01%            | Speech Therapy:       | 73                              | 63.48%                          | 52.50%           |
| Nursing:              | 0                               | 0.00%                           | 0.89%            | Transportation:       | 0                               | 0.00%                           | 0.03%            |
| Nutrition:            | 0                               | 0.00%                           | 3.61%            | Vision:               | 0                               | 0.00%                           | 0.35%            |
| Occupational Ther:    | 42                              | 36.52%                          | 32.94%           |                       |                                 |                                 |                  |



## **Madison County Profile Report**

Reporting Period: 07/01/05 - 06/30/06

| 132,510    |  |  | Cluster  | State  |
|------------|--|--|--|--|
| 122 510    |  |  | Population   | Population   |
| 132,510    |  |  | 13.01%   | 2.16%  |
| 5,129      |  |  | 12.20%   | 1.98%  |
| 405        |  |  | 12.38%   | 2.06%  |
| Number of  | Percent of   | Percent  |  |  |
|            |  |  |  |  |
|            |  | =  |  |  |
| 366        | 111.1070   | 7.14%  |  |  |
|            |  |  | Cluster  | State  |
| 14.2       |  |  | 13.9   | 14.6   |
| 36.0       |  |  | 34.3   | 33.7   |
| 67         | 18.31%   |  | 17.74%   | 21.88%   |
| 47         | 12.84%   |  | 12.80%   | 14.08%   |
| 4          | 1.09%  |  | 1.40%  | 1.74%  |
| 3/30/06    | 96.53%   |  | 96.12%   | 97.70%   |
| 1          |  |  |  |  |
|            |  |  |  |  |
| 13,486.44  |  |  |  |  |
| \$2,769.09 |  |  |  |  |
|            | 405  Number of Children Served 42 366  14.2 36.0 67 47 4 8/30/06 | 14.2<br>366  14.2<br>36.0<br>67 47 12.84% 4 1.09% 5/30/06 11  013,486.44 | Number of Children Served Served Served 11.48% 2.46% 7.14%  14.2 36.0 67 18.31% 47 12.84% 4 1.09% 96.53% 1 | Australia Austra |

| V. Number of Children Annualized Claims Paid | Top 5%<br>3                     | Middle 90%<br>230                | Bottom 5%<br>133 |  |
|--|---------------------------------|----------------------------------|------------------|--|
| VI. Race Information                         | Number of<br>Children<br>Served | Percent of<br>Children<br>Served |                  |  |
| White/Not Hispanic:                          | 294                             | 80.33%                           |                  |  |
| African-American/Not Hispanic:               | 38                              | 10.38%                           |                  |  |
| Hispanic:                                    | 17                              | 4.64%                            |                  |  |
| American Indian/Alaskan Native:              | 0                               | 0.00%                            |                  |  |
| Asian/Pacific Islander:                      | 1                               | 0.27%                            |                  |  |
| Other race:                                  | 0                               | 0.00%                            |                  |  |
| Multi-Racial:                                | 16                              | 4.37%                            |                  |  |

## VII. Children Receiving Each Service Type

|                       | Number of<br>Children<br>Served | Percent<br>Receiving<br>Service | State<br>Average |                       | Number of<br>Children<br>Served | Percent<br>Receiving<br>Service | State<br>Average |
|-----------------------|---------------------------------|---------------------------------|------------------|-----------------------|---------------------------------|---------------------------------|------------------|
| Assistive Technology: | 28                              | 7.65%                           | 5.69%            | Other Services:       | 0                               | 0.00%                           | 0.68%            |
| Audiology:            | 33                              | 9.02%                           | 15.06%           | Physical Therapy:     | 127                             | 34.70%                          | 34.15%           |
| Developmental Ther:   | 227                             | 62.02%                          | 51.84%           | Psychology:           | 10                              | 2.73%                           | 1.62%            |
| Health Services:      | 0                               | 0.00%                           | 0.00%            | Service Coordination: | 314                             | 85.79%                          | 88.85%           |
| Interpreter Services: | 0                               | 0.00%                           | 1.25%            | Social Work:          | 39                              | 10.66%                          | 2.74%            |
| Medical:              | 0                               | 0.00%                           | 0.01%            | Speech Therapy:       | 198                             | 54.10%                          | 52.50%           |
| Nursing:              | 0                               | 0.00%                           | 0.89%            | Transportation:       | 0                               | 0.00%                           | 0.03%            |
| Nutrition:            | 20                              | 5.46%                           | 3.61%            | Vision:               | 0                               | 0.00%                           | 0.35%            |
| Occupational Ther:    | 131                             | 35.79%                          | 32.94%           |                       |                                 |                                 |                  |



### **Marion County Profile Report**

Reporting Period: 07/01/05 - 06/30/06

| I. Population Information                                |                                 |                                  |  | Percent of<br>Cluster<br>Population | Percent of<br>State<br>Population |
|--|---------------------------------|----------------------------------|--|-------------------------------------|-----------------------------------|
| County Population (U.S. Census Bureau):                  | 863,787                         |                                  |  | 63.00%                              | 14.10%                            |
| Age 0 to 3 (ISDH):                                       | 43,164                          |                                  |  | 66.26%                              | 16.65%                            |
| Low Birth Weight (ISDH):                                 | 3,811                           |                                  |  | 72.39%                              | 19.35%                            |
| II. Cumulative child enrollment age as of 06/01/06       | Number of<br>Children<br>Served | Percent of<br>Children<br>Served | Percent<br>County Target<br>Population |                                     |                                   |
| 0 to 1 Year Olds:  | 412                             | 12.77%                           | 2.87%                                  |                                     |                                   |
| Total Number of Children Served:                         | 3,226                           |                                  | 7.47%                                  |                                     |                                   |
| III. Enrollment / Termination Information                |                                 |                                  |  | Cluster                             | State                             |
| Average Age at Referral (in Months):                     | 15.2                            |                                  |  | 16.0                                | 14.6                              |
| Average Days from Referral to IFSP:                      | 33.0                            |                                  |  | 33.0                                | 33.7                              |
| Children moving to Preschool Special Education:          | 724                             | 22.44%                           |  | 22.82%                              | 21.88%                            |
| Exiting Children Under 3, Services No Longer Needed:     | 478                             | 14.82%                           |  | 14.52%                              | 14.08%                            |
| Eligible Children who declined services:                 | 76                              | 2.36%                            |  | 1.73%                               | 1.74%                             |
| Children Served Primarily in Natural Environment w/IFSP: | 06/30/06                        | 98.58%                           |  | 98.96%                              | 97.70%                            |
| Children w/Referral to IFSP 45+ Days: 04/01/06 - 06/30/  | 06 2                            |                                  |  |                                     |                                   |
| IV. Claims Data  |                                 |                                  |  |                                     |                                   |
| Total Amount Paid on behalf of Children Served:          | 88,901,665.58                   |                                  |  |                                     |                                   |

Total Amount Paid on behalf of Children Served: \$8,901,665.58 Countywide Average Paid on Behalf of Each Child Served: \$2,759.35

| V. Number of Children Annualized Claims Paid | Top 5%<br>20                    | Middle 90%<br>2,041              | Bottom 5%<br>1,165 |  |
|--|---------------------------------|----------------------------------|--------------------|--|
| VI. Race Information                         | Number of<br>Children<br>Served | Percent of<br>Children<br>Served |                    |  |
| White/Not Hispanic:                          | 1,799                           | 55.77%                           |                    |  |
| African-American/Not Hispanic:               | 838                             | 25.98%                           |                    |  |
| Hispanic:                                    | 352                             | 10.91%                           |                    |  |
| American Indian/Alaskan Native:              | 15                              | 0.46%                            |                    |  |
| Asian/Pacific Islander:                      | 38                              | 1.18%                            |                    |  |
| Other race:                                  | 0                               | 0.00%                            |                    |  |
| Multi-Racial:                                | 184                             | 5.70%                            |                    |  |

### VII. Children Receiving Each Service Type

|                       | Number of<br>Children<br>Served | Percent<br>Receiving<br>Service | State<br>Average |                       | Number of<br>Children<br>Served | Percent<br>Receiving<br>Service | State<br>Average |
|-----------------------|---------------------------------|---------------------------------|------------------|-----------------------|---------------------------------|---------------------------------|------------------|
| Assistive Technology: | 193                             | 5.98%                           | 5.69%            | Other Services:       | 15                              | 0.46%                           | 0.68%            |
| Audiology:            | 465                             | 14.41%                          | 15.06%           | Physical Therapy:     | 1,193                           | 36.98%                          | 34.15%           |
| Developmental Ther:   | 1,435                           | 44.48%                          | 51.84%           | Psychology:           | 85                              | 2.63%                           | 1.62%            |
| Health Services:      | 0                               | 0.00%                           | 0.00%            | Service Coordination: | 2,812                           | 87.17%                          | 88.85%           |
| Interpreter Services: | 24                              | 0.74%                           | 1.25%            | Social Work:          | 76                              | 2.36%                           | 2.74%            |
| Medical:              | 0                               | 0.00%                           | 0.01%            | Speech Therapy:       | 1,674                           | 51.89%                          | 52.50%           |
| Nursing:              | 9                               | 0.28%                           | 0.89%            | Transportation:       | 0                               | 0.00%                           | 0.03%            |
| Nutrition:            | 151                             | 4.68%                           | 3.61%            | Vision:               | 1                               | 0.03%                           | 0.35%            |
| Occupational Ther:    | 1,211                           | 37.54%                          | 32.94%           |                       |                                 |                                 |                  |



## **Marshall County Profile Report**

Reporting Period: 07/01/05 - 06/30/06

| I. Population Information County Population (U.S. Census Bureau): Age 0 to 3 (ISDH): Low Birth Weight (ISDH): | 45,562<br>2,088<br>147          |                                  |  | Percent of<br>Cluster<br>Population<br>10.18%<br>11.30%<br>11.06% | Percent of<br>State<br>Population<br>0.74%<br>0.81%<br>0.75% |
|---|---------------------------------|----------------------------------|--|---|--|
| II. Cumulative child enrollment age as of 06/01/06  | Number of<br>Children<br>Served | Percent of<br>Children<br>Served | Percent<br>County Target<br>Population |   |  |
| 0 to 1 Year Olds:   | 12                              | 8.82%                            | 1.67%                                  |   |  |
| Total Number of Children Served:  | 136                             |                                  | 6.51%                                  |   |  |
| III. Enrollment / Termination Information   |                                 |                                  |  | Cluster   | State  |
| Average Age at Referral (in Months):  | 13.3                            |                                  |  | 14.5  | 14.6   |
| Average Days from Referral to IFSP:   | 33.0                            |                                  |  | 34.3  | 33.7   |
| Children moving to Preschool Special Education:   | 34                              | 25.00%                           |  | 20.20%  | 21.88%   |
| Exiting Children Under 3, Services No Longer Needed:  | 18                              | 13.24%                           |  | 12.51%  | 14.08%   |
| Eligible Children who declined services:  | 3                               | 2.21%                            |  | 1.87%   | 1.74%  |
| Children Served Primarily in Natural Environment w/IFSP:  | 06/30/06                        | 90.77%                           |  | 97.19%  | 97.70%   |
| Children w/Referral to IFSP 45+ Days: 04/01/06 - 06/30/   | 06 1                            |                                  |  |   |  |
| IV. Claims Data   |                                 |                                  |  |   |  |
| Total Amount Paid on behalf of Children Served:   | \$366,286.62                    |                                  |  |   |  |
| Countywide Average Paid on Behalf of Each Child Served  | : \$2,693.28                    |                                  |  |   |  |
| V. Number of Children Annualized Claims Paid  | Top 5%<br>2                     | Middle 90%<br>84                 |  |   |  |
|   |                                 |                                  |  |   |  |

### VII. Children Receiving Each Service Type

| -                     | Number of<br>Children<br>Served | Percent<br>Receiving<br>Service | State<br>Average |                       | Number of<br>Children<br>Served | Percent<br>Receiving<br>Service | State<br>Average |
|-----------------------|---------------------------------|---------------------------------|------------------|-----------------------|---------------------------------|---------------------------------|------------------|
| Assistive Technology: | 4                               | 2.94%                           | 5.69%            | Other Services:       | 1                               | 0.74%                           | 0.68%            |
| Audiology:            | 26                              | 19.12%                          | 15.06%           | Physical Therapy:     | 49                              | 36.03%                          | 34.15%           |
| Developmental Ther:   | 92                              | 67.65%                          | 51.84%           | Psychology:           | 1                               | 0.74%                           | 1.62%            |
| Health Services:      | 0                               | 0.00%                           | 0.00%            | Service Coordination: | 113                             | 83.09%                          | 88.85%           |
| Interpreter Services: | 1                               | 0.74%                           | 1.25%            | Social Work:          | 0                               | 0.00%                           | 2.74%            |
| Medical:              | 0                               | 0.00%                           | 0.01%            | Speech Therapy:       | 76                              | 55.88%                          | 52.50%           |
| Nursing:              | 3                               | 2.21%                           | 0.89%            | Transportation:       | 0                               | 0.00%                           | 0.03%            |
| Nutrition:            | 1                               | 0.74%                           | 3.61%            | Vision:               | 0                               | 0.00%                           | 0.35%            |
| Occupational Ther:    | 13                              | 9.56%                           | 32.94%           |                       |                                 |                                 |                  |



Occupational Ther:

5

20.00%

# Indiana Family And Social Services Administration First Steps

## **Martin County Profile Report**

Reporting Period: 07/01/05 - 06/30/06

| I. Population Informatio County Population (U.S. of Age 0 to 3 (ISDH): Low Birth Weight (ISDH) | Census Bureau)                  | ):                              | 1                     | 0,344<br>422<br>33 |                |                                | Percent of<br>Cluster<br>Population<br>2.89%<br>3.17%<br>3.35% | Percent of<br>State<br>Population<br>0.17%<br>0.16%<br>0.17% |
|--|---------------------------------|---------------------------------|-----------------------|--------------------|----------------|--------------------------------|--|--|
|  |                                 |                                 | Num                   | ber of             | Percent of     | Percent                        |  |  |
| II. Cumulative child enro  | ollment age as                  | of 06/01/06                     |                       | dren<br>rved       |                | County Target                  |  |  |
| 0 to 1 Year Olds:  | Jilliont age as                 | 01 00/0 1/00                    | Se                    | rvea<br>5          | Served         | Population<br>4.00%            |  |  |
| Total Number of Children   | Served:                         |                                 |                       | 25                 | 20.00%         | 4.00%<br>5.92%                 |  |  |
|  | <i>a.</i>                       |                                 |                       |                    |                |                                | Oliveter   | 04-4-  |
| III. Enrollment / Termina  |                                 | on                              |                       |                    |                |                                | Cluster  | State  |
| Average Age at Referral  |                                 |                                 |                       | 15.7               |                |                                | 13.6   | 14.6   |
| Average Days from Refer  |                                 |                                 |                       | 37.0               |                |                                | 33.9   | 33.7   |
| Children moving to Presc   | •                               |                                 |                       | 0                  | 0.00%          |                                | 10.82%   | 21.88%   |
| Exiting Children Under 3,  |                                 | nger Needed:                    |                       | 1                  | 4.00%          |                                | 9.93%  | 14.08%   |
| Eligible Children who ded  |                                 |                                 | ·                     | 1                  | 4.00%          |                                | 1.21%  | 1.74%  |
| Children Served Primarily Children w/Referral to IFS   |                                 |                                 |                       | 0                  | 100.00%        |                                | 97.82%   | 97.70%   |
| IV. Claims Data  |                                 |                                 |                       |                    |                |                                |  |  |
|  | If - f Ob it - l                | 0                               | <b>#</b> 00.4         | 40.50              |                |                                |  |  |
| Total Amount Paid on bell Countywide Average Paid  |                                 |                                 | \$60,14<br>ed: \$2,40 | 90.50<br>05.62     |                |                                |  |  |
| V. Number of Children  | Annualized Cla                  | ims Paid                        | Т                     | op 5%              | Middle 90%     |                                |  |  |
|  |                                 |                                 |                       | 1                  | 14             | 10                             | )  |  |
|  |                                 |                                 |                       | umber of           | Percent of     |                                |  |  |
|  |                                 |                                 |                       | hildren            | Children       |                                |  |  |
| VI. Race Information   |                                 |                                 |                       | Served             | Served         |                                |  |  |
| White/Not Hispanic:  |                                 |                                 |                       | 24                 | 96.00%         |                                |  |  |
| African-American/Not His   | panic:                          |                                 |                       | 0                  | 0.00%          |                                |  |  |
| Hispanic:  |                                 |                                 |                       | 0                  | 0.00%          |                                |  |  |
| American Indian/Alaskan  | Native:                         |                                 |                       | 0                  | 0.00%          |                                |  |  |
| Asian/Pacific Islander:  |                                 |                                 |                       | 0                  | 0.00%          |                                |  |  |
| Other race:  |                                 |                                 |                       | 0                  | 0.00%          |                                |  |  |
| Multi-Racial:  |                                 |                                 |                       | 1                  | 4.00%          |                                |  |  |
| VII. Children Receiving E  | Each Service Ty                 | /pe                             |                       |                    |                |                                |  |  |
|  | Number of<br>Children<br>Served | Percent<br>Receiving<br>Service | State<br>Average      |                    |                | Number o<br>Children<br>Served |  | State<br>Average   |
| Assistive Technology:  | 0                               | 0.00%                           | 5.69%                 | Other              | Services:      | 0                              |  | 0.68%  |
| Audiology:   | 1                               | 4.00%                           | 15.06%                |                    | al Therapy:    | 4                              |  |  |
| Developmental Ther:  | 21                              | 84.00%                          | 51.84%                | Psych              |                | 0                              |  |  |
| Health Services:   | 0                               | 0.00%                           | 0.00%                 | -                  | e Coordinatior |                                |  |  |
| Interpreter Services:  | 0                               | 0.00%                           | 1.25%                 | Social             |                | . 2                            |  |  |
| Medical:   | 0                               | 0.00%                           | 0.01%                 |                    | h Therapy:     | 12                             |  |  |
| Nursing:   | 0                               | 0.00%                           | 0.89%                 | -                  | ortation:      | 0                              |  |  |
| Nutrition:   | 0                               | 0.00%                           | 3.61%                 | Vision             |                | 0                              |  |  |
| Occupational Theory  | -                               | 0.0070                          | 33.040/               | ¥ 13101            | ••             | U                              | 0.00 /   | 0.0070   |

Source: First Steps Sidehatch Database

32.94%



## **Miami County Profile Report**

Reporting Period: 07/01/05 - 06/30/06

| I. Population Information County Population (U.S. Census Bureau): Age 0 to 3 (ISDH): Low Birth Weight (ISDH):   | 36,264<br>1,390<br>92                      |   |  | Percent of<br>Cluster<br>Population<br>8.10%<br>7.52%<br>6.95% | Percent of<br>State<br>Population<br>0.59%<br>0.54%<br>0.47% |
|---|--|---|--|--|--|
| II. Cumulative child enrollment age as of 06/01/06 0 to 1 Year Olds: Total Number of Children Served:   | Number of<br>Children<br>Served<br>3<br>51 | Percent of<br>Children<br>Served<br>5.88% | Percent<br>County Target<br>Population<br>0.63%<br>3.67% |  |  |
| III. Enrollment / Termination Information   |  |   |  | Cluster  | State  |
| Average Age at Referral (in Months): Average Days from Referral to IFSP: Children moving to Preschool Special Education: Exiting Children Under 3, Services No Longer Needed: Eligible Children who declined services: Children Served Primarily in Natural Environment w/IFSP: Children w/Referral to IFSP 45+ Days: 04/01/06 - 06/30/ |  | 21.57%<br>1.96%<br>0.00%<br>100.00%       |  | 14.5<br>34.3<br>20.20%<br>12.51%<br>1.87%<br>97.19%            | 14.6<br>33.7<br>21.88%<br>14.08%<br>1.74%<br>97.70%          |
| IV. Claims Data  Total Amount Paid on behalf of Children Served:  Countywide Average Paid on Behalf of Each Child Served  | \$134,744.90<br>: \$2,642.06               |   |  |  |  |
| V. Number of Children Annualized Claims Paid  | Top 5%<br>1                                | Middle 90%<br>28                          |  |  |  |
| VI. Race Information  | Number of<br>Children<br>Served            | Percent of<br>Children<br>Served          |  |  |  |
| White/Not Hispanic: African-American/Not Hispanic: Hispanic: American Indian/Alaskan Native:  | 49<br>0<br>2<br>0                          | 96.08%<br>0.00%<br>3.92%<br>0.00%         |  |  |  |
| Asian/Pacific Islander: Other race: Multi-Racial:   | 0 0  | 0.00%<br>0.00%<br>0.00%                   |  |  |  |

## VII. Children Receiving Each Service Type

|                       | Number of<br>Children<br>Served | Percent<br>Receiving<br>Service | State<br>Average |                       | Number of<br>Children<br>Served | Percent<br>Receiving<br>Service | State<br>Average |
|-----------------------|---------------------------------|---------------------------------|------------------|-----------------------|---------------------------------|---------------------------------|------------------|
| Assistive Technology: | 1                               | 1.96%                           | 5.69%            | Other Services:       | 0                               | 0.00%                           | 0.68%            |
| Audiology:            | 3                               | 5.88%                           | 15.06%           | Physical Therapy:     | 9                               | 17.65%                          | 34.15%           |
| Developmental Ther:   | 38                              | 74.51%                          | 51.84%           | Psychology:           | 0                               | 0.00%                           | 1.62%            |
| Health Services:      | 0                               | 0.00%                           | 0.00%            | Service Coordination: | 40                              | 78.43%                          | 88.85%           |
| Interpreter Services: | 0                               | 0.00%                           | 1.25%            | Social Work:          | 0                               | 0.00%                           | 2.74%            |
| Medical:              | 0                               | 0.00%                           | 0.01%            | Speech Therapy:       | 23                              | 45.10%                          | 52.50%           |
| Nursing:              | 0                               | 0.00%                           | 0.89%            | Transportation:       | 0                               | 0.00%                           | 0.03%            |
| Nutrition:            | 0                               | 0.00%                           | 3.61%            | Vision:               | 0                               | 0.00%                           | 0.35%            |
| Occupational Ther:    | 15                              | 29.41%                          | 32.94%           |                       |                                 |                                 |                  |



Interpreter Services:

Occupational Ther:

Medical:

Nursing:

Nutrition:

0

0

0

3

89

0.00%

0.00%

0.00%

1.06%

31.45%

## Indiana Family And Social Services Administration First Steps

### **Monroe County Profile Report**

Reporting Period: 07/01/05 - 06/30/06

| I. Population Information<br>County Population (U.S. O<br>Age 0 to 3 (ISDH): |                                 | ):                              |                    | 1,006<br>3,787 |                   |                                | Percent of<br>Cluster<br>Population<br>24.63%<br>20.48% | Percent of<br>State<br>Population<br>1.98%<br>1.46% |
|--|---------------------------------|---------------------------------|--------------------|----------------|-------------------|--------------------------------|---|---|
| Low Birth Weight (ISDH)  | :                               |                                 |                    | 256            |                   |                                | 19.68%  | 1.30%   |
|  |                                 |                                 |                    | ber of         | Percent of        | Percent                        |   |   |
| II. Cumulative child enro  | allment age as                  | of 06/01/06                     |                    | dren           | Children          | County Target                  |   |   |
| 0 to 1 Year Olds:  | milent age as                   | 01 00/0 1/00                    | Se                 | rved<br>13     | Served<br>4.59%   | Population<br>1.02%            |   |   |
| Total Number of Children   | Served:                         |                                 |                    | 283            | 4.59%             | 7.47%                          |   |   |
| III. Enrollment / Termina  | tion Informatio                 | on                              |                    |                |                   |                                | Cluster   | State   |
| Average Age at Referral (  | in Months):                     |                                 |                    | 15.4           |                   |                                | 15.6  | 14.6  |
| Average Days from Refer  |                                 |                                 |                    | 30.0           |                   |                                | 32.6  | 33.7  |
| Children moving to Presci  |                                 | ucation:                        |                    | 70             | 24.73%            |                                | 21.62%  | 21.88%  |
| Exiting Children Under 3,  | •                               |                                 |                    | 40             | 14.13%            |                                | 15.77%  | 14.08%  |
| Eligible Children who dec  |                                 | · ·                             |                    | 7              | 2.47%             |                                | 1.58%   | 1.74%   |
| Children Served Primarily  |                                 | ronment w/IFS                   | SP: <b>06/30/0</b> | 6              | 100.00%           |                                | 99.71%  | 97.70%  |
| Children w/Referral to IFS   |                                 |                                 |                    | 0              |                   |                                |   |   |
| V. Number of Children  | Annualized Cla                  | ims Paid                        | Т                  | op 5%<br>3     | Middle 90%<br>178 |                                |   |   |
|  |                                 |                                 | Nι                 | ımber of       | Percent of        |                                |   |   |
|  |                                 |                                 |                    | hildren        | Children          |                                |   |   |
| VI. Race Information   |                                 |                                 | ;                  | Served         | Served            |                                |   |   |
| White/Not Hispanic:  |                                 |                                 |                    | 249            | 87.99%            |                                |   |   |
| African-American/Not His   | panic:                          |                                 |                    | 7              | 2.47%             |                                |   |   |
| Hispanic:  |                                 |                                 |                    | 4              | 1.41%             |                                |   |   |
| American Indian/Alaskan  | Native:                         |                                 |                    | 0              | 0.00%             |                                |   |   |
| Asian/Pacific Islander:  |                                 |                                 |                    | 6              | 2.12%             |                                |   |   |
| Other race:  |                                 |                                 |                    | 0              | 0.00%             |                                |   |   |
| Multi-Racial:  |                                 |                                 |                    | 17             | 6.01%             |                                |   |   |
| VII. Children Receiving E  | _                               | -                               |                    |                |                   |                                | _   |   |
|  | Number of<br>Children<br>Served | Percent<br>Receiving<br>Service | State<br>Average   |                |                   | Number o<br>Children<br>Served | f Percent<br>Receiving<br>Service                       | State<br>Average                                    |
| Assistive Technology:  | 35                              | 12.37%                          | 5.69%              | Other          | Services:         | 0                              | 0.00%   | 0.68%   |
| Audiology:   | 28                              | 9.89%                           | 15.06%             | Physic         | al Therapy:       | 106                            | 37.46%  | 34.15%  |
| Developmental Ther:  | 149                             | 52.65%                          | 51.84%             | Psych          | ology:            | 0                              | 0.00%   | 1.62%   |
| Health Services:   | 0                               | 0.00%                           | 0.00%              | Servic         | e Coordinatio     | n: 259                         | 91.52%  | 88.85%  |
|  | _                               |                                 |                    |                |                   | _                              |   |   |

Source: First Steps Sidehatch Database

1.25%

0.01%

0.89%

3.61%

32.94%

Social Work:

Vision:

Speech Therapy:

Transportation:

7

0

0

204

2.47%

72.08%

0.00%

0.00%

2.74%

52.50%

0.03%

0.35%



## **Montgomery County Profile Report**

Reporting Period: 07/01/05 - 06/30/06

| I. Population Informatio<br>County Population (U.S. Age 0 to 3 (ISDH):<br>Low Birth Weight (ISDH) | Census Bureau                           | ):                              |                         | 7,860<br>1,517<br>114         |                                  |                                | Percent of<br>Cluster<br>Population<br>10.80%<br>11.03%<br>12.58% | Percent of<br>State<br>Population<br>0.62%<br>0.59%<br>0.58% |
|---|---|---------------------------------|-------------------------|-------------------------------|----------------------------------|--------------------------------|---|--|
|   |   |                                 |                         | ber of                        | Percent of                       | Percent                        |   |  |
| II. Cumulative child enro   | ollment age as                          | of 06/01/06                     | _                       | dren<br>rved                  | Children<br>Served               | County Target Population       |   |  |
| 0 to 1 Year Olds:   |   |                                 |                         | 7                             | 5.38%                            | 1.39%                          |   |  |
| Total Number of Children  | Served:                                 |                                 |                         | 130                           |                                  | 8.57%                          |   |  |
| III. Enrollment / Termina   | tion Information                        | on                              |                         |                               |                                  |                                | Cluster   | State  |
| Average Age at Referral   | (in Months):                            |                                 |                         | 15.1                          |                                  |                                | 15.1  | 14.6   |
| Average Days from Refer   |   |                                 |                         | 33.0                          |                                  |                                | 33.9  | 33.7   |
| Children moving to Presc  |   | lucation:                       |                         | 29                            | 22.31%                           |                                | 23.10%  | 21.88%   |
| Exiting Children Under 3,   | •                                       |                                 |                         | 23                            | 17.69%                           |                                | 14.17%  | 14.08%   |
| Eligible Children who dec   |   |                                 |                         | 1                             | 0.77%                            |                                | 0.76%   | 1.74%  |
| Children Served Primarily   | in Natural Envi                         | ironment w/IFS                  | SP: 06/30/0             | 6                             | 100.00%                          |                                | 98.10%  | 97.70%   |
| Children w/Referral to IFS  | SP 45+ Days: (                          | 04/01/06 - 06/                  | /30/06                  | 0                             |                                  |                                |   |  |
| IV. Claims Data   |   |                                 |                         |                               |                                  |                                |   |  |
| Total Amount Paid on bel<br>Countywide Average Paid   |   |                                 | \$236,77<br>ved: \$1,82 |                               |                                  |                                |   |  |
| V. Number of Children   | Annualized Cla                          | ims Paid                        | Т                       | op 5%                         | Middle 90%                       |                                |   |  |
|   |   |                                 |                         | 2                             | 83                               | 45                             | )   |  |
| VI. Race Information  |   |                                 | C                       | imber of<br>hildren<br>Served | Percent of<br>Children<br>Served |                                |   |  |
| White/Not Hispanic:   |   |                                 |                         | 120                           | 92.31%                           |                                |   |  |
| African-American/Not His  | panic:                                  |                                 |                         | 2                             | 1.54%                            |                                |   |  |
| Hispanic:   | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, |                                 |                         | 5                             | 3.85%                            |                                |   |  |
| American Indian/Alaskan   | Native:                                 |                                 |                         | 0                             | 0.00%                            |                                |   |  |
| Asian/Pacific Islander:   |   |                                 |                         | 2                             | 1.54%                            |                                |   |  |
| Other race:   |   |                                 |                         | 0                             | 0.00%                            |                                |   |  |
| Multi-Racial:   |   |                                 |                         | 1                             | 0.77%                            |                                |   |  |
| VII. Children Receiving E   |   | •                               |                         |                               |                                  |                                |   |  |
|   | Number of<br>Children<br>Served         | Percent<br>Receiving<br>Service | State<br>Average        |                               |                                  | Number o<br>Children<br>Served |   | State<br>Average   |
| Assistive Technology:   | 5                                       | 3.85%                           | 5.69%                   | Other                         | Services:                        | 1                              | 0.77%   | 0.68%  |
| Audiology:  | 9                                       | 6.92%                           | 15.06%                  | Physic                        | al Therapy:                      | 37                             | 28.46%  | 34.15%   |
| Developmental Ther:   | 74                                      | 56.92%                          | 51.84%                  | Psycho                        | ology:                           | 0                              | 0.00%   | 1.62%  |
| Health Services:  | 0                                       | 0.00%                           | 0.00%                   | Service                       | e Coordination                   | n: 122                         | 93.85%  | 88.85%   |
| Interpreter Services:   | 4                                       | 3.08%                           | 1.25%                   | Social                        | Work:                            | 0                              | 0.00%   | 2.74%  |
| Medical:  | 0                                       | 0.00%                           | 0.01%                   | -                             | h Therapy:                       | 61                             | 46.92%  | 52.50%   |
| Nursing:  | 0                                       | 0.00%                           | 0.89%                   | Transp                        | ortation:                        | 0                              | 0.00%   |  |
| N I   | ^                                       | 0.000/                          | 2.040/                  | 17:-:                         |                                  | ^                              | 0.000/  | 0.250/   |

Source: First Steps Sidehatch Database

3.61%

32.94%

Vision:

0

0.00%

0.35%

0

45

0.00%

34.62%

Nutrition:

Occupational Ther:



## **Morgan County Profile Report**

Reporting Period: 07/01/05 - 06/30/06

| I. Population Information  |                                 |                                  |  | Percent of<br>Cluster<br>Population | Percent of<br>State<br>Population |
|--|---------------------------------|----------------------------------|--|-------------------------------------|-----------------------------------|
| County Population (U.S. Census Bureau):  | 67,140                          |                                  |  | 4.90%                               | 1.10%                             |
| Age 0 to 3 (ISDH):   | 2,790                           |                                  |  | 4.28%                               | 1.08%                             |
| Low Birth Weight (ISDH):   | 224                             |                                  |  | 4.25%                               | 1.14%                             |
| II. Cumulative child enrollment age as of 06/01/06   | Number of<br>Children<br>Served | Percent of<br>Children<br>Served | Percent<br>County Target<br>Population |                                     |                                   |
| 0 to 1 Year Olds:  | Served<br>15                    | 8.38%                            | 1.77%                                  |                                     |                                   |
| Total Number of Children Served:   | 179                             | 6.36%                            | 6.42%                                  |                                     |                                   |
| III. Enrollment / Termination Information  |                                 |                                  |  | Cluster                             | Stat                              |
| Average Age at Referral (in Months):   | 16.2                            |                                  |  | 16.0                                | 14.                               |
| Average Days from Referral to IFSP:  | 34.0                            |                                  |  | 33.0                                | 33.                               |
| Children moving to Preschool Special Education:  | 44                              | 24.58%                           |  | 22.82%                              | 21.889                            |
| Exiting Children Under 3, Services No Longer Needed:   | 13                              | 7.26%                            |  | 14.52%                              | 14.089                            |
| Eligible Children who declined services:   | 1                               | 0.56%                            |  | 1.73%                               | 1.749                             |
| Children Served Primarily in Natural Environment w/IFSP: Children w/Referral to IFSP 45+ Days: 04/01/06 - 06/30/ |                                 | 100.00%                          |  | 98.96%                              | 97.70%                            |
| IV. Claims Data  |                                 |                                  |  |                                     |                                   |
| Total Amount Paid on behalf of Children Served:<br>Countywide Average Paid on Behalf of Each Child Served        | \$467,835.63<br>I: \$2,613.61   |                                  |  |                                     |                                   |
| V. Number of Children Annualized Claims Paid   | Top 5%<br>1                     | Middle 90%<br>114                |  |                                     |                                   |
| √I. Race Information   | Number o<br>Childrer<br>Served  | Children                         | :                                      |                                     |                                   |
| White/Not Hispanic:  | 167                             | 93.30%                           |  |                                     |                                   |
| African-American/Not Hispanic:   | 2                               | 1.12%                            |  |                                     |                                   |
| Hispanic:  | 3                               | 1.68%                            |  |                                     |                                   |
| American Indian/Alaskan Native:  | 0                               | 0.00%                            |  |                                     |                                   |
|  | 1                               | 0.56%                            |  |                                     |                                   |
| Asian/Pacific Islander:  | •                               |                                  |  |                                     |                                   |
| Asian/Pacific Islander: Other race:  | 0                               | 0.00%                            |  |                                     |                                   |

|                       | Number of<br>Children<br>Served | Percent<br>Receiving<br>Service | State<br>Average |                       | Number of<br>Children<br>Served | Percent<br>Receiving<br>Service | State<br>Average |
|-----------------------|---------------------------------|---------------------------------|------------------|-----------------------|---------------------------------|---------------------------------|------------------|
| Assistive Technology: | 10                              | 5.59%                           | 5.69%            | Other Services:       | 0                               | 0.00%                           | 0.68%            |
| Audiology:            | 20                              | 11.17%                          | 15.06%           | Physical Therapy:     | 47                              | 26.26%                          | 34.15%           |
| Developmental Ther:   | 108                             | 60.34%                          | 51.84%           | Psychology:           | 0                               | 0.00%                           | 1.62%            |
| Health Services:      | 0                               | 0.00%                           | 0.00%            | Service Coordination: | 148                             | 82.68%                          | 88.85%           |
| Interpreter Services: | 0                               | 0.00%                           | 1.25%            | Social Work:          | 0                               | 0.00%                           | 2.74%            |
| Medical:              | 0                               | 0.00%                           | 0.01%            | Speech Therapy:       | 73                              | 40.78%                          | 52.50%           |
| Nursing:              | 0                               | 0.00%                           | 0.89%            | Transportation:       | 0                               | 0.00%                           | 0.03%            |
| Nutrition:            | 6                               | 3.35%                           | 3.61%            | Vision:               | 1                               | 0.56%                           | 0.35%            |
| Occupational Ther:    | 71                              | 39.66%                          | 32.94%           |                       |                                 |                                 |                  |



## **Newton County Profile Report**

Reporting Period: 07/01/05 - 06/30/06

| I. Population Information County Population (U.S. Census Bureau): | 14,395                |                        |                | Percent of<br>Cluster<br>Population<br>1.82% | Percent of<br>State<br>Population<br>0.23% |
|---|-----------------------|------------------------|----------------|--|--|
| Age 0 to 3 (ISDH):  | 543                   |                        |                | 1.67%  | 0.21%                                      |
| Low Birth Weight (ISDH):  | 33                    |                        |                | 1.24%  | 0.17%                                      |
|   | Number of             | Percent of             | Percent        |  |  |
| II. Cumulative child enrollment age as of 06/01/06                | Children              | Children               | County Target  |  |  |
| 0 to 1 Year Olds:   | Served                | Served<br>14.29%       | Population     |  |  |
| Total Number of Children Served:                                  | 5<br>35               | 14.29%                 | 3.07%<br>6.45% |  |  |
| III. Enrollment / Termination Information                         |                       |                        |                | Cluster                                      | State                                      |
| Average Age at Referral (in Months):                              | 12.8                  |                        |                | 14.3   | 14.6                                       |
| Average Days from Referral to IFSP:                               | 35.0                  |                        |                | 35.0   | 33.  |
| Children moving to Preschool Special Education:                   | 5                     | 14.29%                 |                | 23.17%                                       | 21.88%                                     |
| Exiting Children Under 3, Services No Longer Needed:              | 3                     | 8.57%                  |                | 12.35%                                       | 14.08%                                     |
| Eligible Children who declined services:                          | 3                     | 8.57%                  |                | 1.52%  | 1.74%                                      |
| Children Served Primarily in Natural Environment w/IFSP:          |                       | 100.00%                |                | 99.00%                                       | 97.70%                                     |
| Children w/Referral to IFSP 45+ Days: 04/01/06 - 06/30/0          |                       |                        |                |  |  |
| IV. Claims Data   |                       |                        |                |  |  |
| Total Amount Paid on behalf of Children Served:                   | \$87,073.18           |                        |                |  |  |
| Countywide Average Paid on Behalf of Each Child Served:           |                       |                        |                |  |  |
| V. Number of Children Annualized Claims Paid                      | Top 5%                | Middle 90%             |                |  |  |
|   | 1                     | 21                     | 13             |  |  |
|   | Number of<br>Children | Percent of<br>Children |                |  |  |
| /I. Race Information  | Served                | Served                 |                |  |  |
| White/Not Hispanic:   | 28                    | 80.00%                 |                |  |  |
| African-American/Not Hispanic:                                    | 4                     | 11.43%                 |                |  |  |
| Hispanic:   | 3                     | 8.57%                  |                |  |  |
| American Indian/Alaskan Native:                                   | 0                     | 0.00%                  |                |  |  |
| Asian/Pacific Islander:   | 0                     | 0.00%                  |                |  |  |
| Other race:   | 0                     | 0.00%                  |                |  |  |
| Multi-Racial:   | 0                     | 0.00%                  |                |  |  |
| VII. Children Receiving Each Service Type                         |                       |                        |                |  |  |
|   | State                 |                        | Number o       | f Percent                                    | State                                      |

|                       | Number of<br>Children<br>Served | Percent<br>Receiving<br>Service | State<br>Average |                       | Number of<br>Children<br>Served | Percent<br>Receiving<br>Service | State<br>Average |
|-----------------------|---------------------------------|---------------------------------|------------------|-----------------------|---------------------------------|---------------------------------|------------------|
| Assistive Technology: | 0                               | 0.00%                           | 5.69%            | Other Services:       | 1                               | 2.86%                           | 0.68%            |
| Audiology:            | 7                               | 20.00%                          | 15.06%           | Physical Therapy:     | 15                              | 42.86%                          | 34.15%           |
| Developmental Ther:   | 24                              | 68.57%                          | 51.84%           | Psychology:           | 0                               | 0.00%                           | 1.62%            |
| Health Services:      | 0                               | 0.00%                           | 0.00%            | Service Coordination: | 27                              | 77.14%                          | 88.85%           |
| Interpreter Services: | 0                               | 0.00%                           | 1.25%            | Social Work:          | 1                               | 2.86%                           | 2.74%            |
| Medical:              | 0                               | 0.00%                           | 0.01%            | Speech Therapy:       | 9                               | 25.71%                          | 52.50%           |
| Nursing:              | 0                               | 0.00%                           | 0.89%            | Transportation:       | 0                               | 0.00%                           | 0.03%            |
| Nutrition:            | 0                               | 0.00%                           | 3.61%            | Vision:               | 0                               | 0.00%                           | 0.35%            |
| Occupational Ther:    | 15                              | 42.86%                          | 32.94%           |                       |                                 |                                 |                  |



Nursing:

Nutrition:

Occupational Ther:

## Indiana Family And Social Services Administration First Steps

### **Noble County Profile Report**

Reporting Period: 07/01/05 - 06/30/06

| I. Population Information County Population (U.S. of Age 0 to 3 (ISDH): Low Birth Weight (ISDH) | Census Bureau                   | ):                              |                  | 7,183<br>2,186<br>162          |                                  |                                | Percent of<br>Cluster<br>Population<br>7.38%<br>7.30%<br>7.83% | Percent of<br>State<br>Population<br>0.77%<br>0.84%<br>0.82% |
|---|---------------------------------|---------------------------------|------------------|--------------------------------|----------------------------------|--------------------------------|--|--|
|   |                                 |                                 |                  | ber of                         | Percent of                       | Percent                        |  |  |
| II. Cumulative child enro   | ollment age as                  | of 06/01/06                     |                  | ldren<br>rved                  | Children<br>Served               | County Target Population       |  |  |
| 0 to 1 Year Olds:   |                                 |                                 | 00               | 19                             | 15.08%                           | 2.65%                          |  |  |
| Total Number of Children  | Served:                         |                                 |                  | 126                            | 10.0070                          | 5.76%                          |  |  |
| III. Enrollment / Termina   | tion Informatio                 | on                              |                  |                                |                                  |                                | Cluster  | State  |
| Average Age at Referral (   | (in Months):                    |                                 |                  | 13.8                           |                                  |                                | 13.3   | 14.6   |
| Average Days from Refer   |                                 |                                 |                  | 37.0                           |                                  |                                | 34.7   | 33.7   |
| Children moving to Presc  | •                               |                                 |                  | 28                             | 22.22%                           |                                | 24.39%   | 21.88%   |
| Exiting Children Under 3,   |                                 | nger Needed:                    |                  | 14                             | 11.11%                           |                                | 11.79%   | 14.08%   |
| Eligible Children who dec   |                                 |                                 |                  | 3                              | 2.38%                            |                                | 2.71%  | 1.74%  |
| Children Served Primarily   |                                 |                                 |                  |                                | 98.28%                           |                                | 93.02%   | 97.70%   |
| Children w/Referral to IFS  | SP 45+ Days: (                  | )4/01/06 <i>-</i> 06/           | 30/06            | 0                              |                                  |                                |  |  |
| IV. Claims Data   |                                 |                                 |                  |                                |                                  |                                |  |  |
| Total Amount Paid on bel<br>Countywide Average Paid   |                                 |                                 | \$255,19         | 99.23<br>25.39                 |                                  |                                |  |  |
| Countywide Average Fait   | on benan or L                   | acii Ciliu Sei                  | νeu. ψ2,02       | 20.09                          |                                  |                                |  |  |
| V. Number of Children   | Annualized Cla                  | ims Paid                        | Т                | op 5%                          | Middle 90%                       | Bottom 5%                      | 6  |  |
|   |                                 |                                 |                  | 1                              | 73                               | 52                             | 2  |  |
| VI. Race Information  |                                 |                                 | C                | umber of<br>Children<br>Served | Percent of<br>Children<br>Served |                                |  |  |
| White/Not Hispanic:   |                                 |                                 |                  | 105                            | 83.33%                           |                                |  |  |
| African-American/Not His  | panic:                          |                                 |                  | 2                              | 1.59%                            |                                |  |  |
| Hispanic:   |                                 |                                 |                  | 14                             | 11.11%                           |                                |  |  |
| American Indian/Alaskan   | Native:                         |                                 |                  | 0                              | 0.00%                            |                                |  |  |
| Asian/Pacific Islander:   |                                 |                                 |                  | 1                              | 0.79%                            |                                |  |  |
| Other race:   |                                 |                                 |                  | 0                              | 0.00%                            |                                |  |  |
| Multi-Racial:   |                                 |                                 |                  | 4                              | 3.17%                            |                                |  |  |
| VII. Children Receiving E   | Each Service T                  | /pe                             |                  |                                |                                  |                                |  |  |
|   | Number of<br>Children<br>Served | Percent<br>Receiving<br>Service | State<br>Average |                                |                                  | Number o<br>Children<br>Served | f Percent<br>Receiving<br>Service                              | State<br>Average   |
| Assistive Technology:   | 5                               | 3.97%                           | 5.69%            | Other                          | Services:                        | 0                              | 0.00%  | 0.68%  |
| Audiology:  | 31                              | 24.60%                          | 15.06%           | Physic                         | al Therapy:                      | 41                             | 32.54%   |  |
| Developmental Ther:   | 74                              | 58.73%                          | 51.84%           | Psych                          | ology:                           | 1                              | 0.79%  | 1.62%  |
| Health Services:  | 0                               | 0.00%                           | 0.00%            | Servic                         | e Coordination                   | n: 105                         | 83.33%   | 88.85%   |
| Interpreter Services:   | 3                               | 2.38%                           | 1.25%            | Social                         |                                  | 0                              | 0.00%  | 2.74%  |
| Medical:  | 1                               | 0.79%                           | 0.01%            | •                              | h Therapy:                       | 29                             | 23.02%   |  |
| Nuroina   | 0                               | 0.000/                          | 0.00/            | Transr                         | ortotion:                        | 0                              | 0.000/   | 0.020/   |

Source: First Steps Sidehatch Database

0.89%

3.61%

32.94%

Transportation:

Vision:

0

0

0.00%

0.00%

0.03%

0.35%

0

10

32

0.00%

7.94%

25.40%



#### **Ohio County Profile Report**

Reporting Period: 07/01/05 - 06/30/06

| I. Population Information County Population (U.S. Census Bureau): Age 0 to 3 (ISDH): Low Birth Weight (ISDH): | 5,694<br>189<br>19    |                        |                          | Percent of<br>Cluster<br>Population<br>1.16%<br>1.02%<br>1.46% | Percent of<br>State<br>Population<br>0.09%<br>0.07%<br>0.10% |
|---|-----------------------|------------------------|--------------------------|--|--|
|   | Number of             | Percent of             | Percent                  |  |  |
| II. Cumulative child enrollment age as of 06/01/06  | Children<br>Served    | Children<br>Served     | County Target Population |  |  |
| 0 to 1 Year Olds:   | Oerveu<br>0           | 0.00%                  | 0.00%                    |  |  |
| Total Number of Children Served:  | 9                     | 0.0070                 | 4.76%                    |  |  |
| III. Enrollment / Termination Information   |                       |                        |                          | Cluster  | State  |
| Average Age at Referral (in Months):  | 18.2                  |                        |                          | 15.6   | 14.6   |
| Average Days from Referral to IFSP:   | 34.0                  |                        |                          | 32.6   | 33.7   |
| Children moving to Preschool Special Education:   | 1                     | 11.11%                 |                          | 21.62%   | 21.88%   |
| Exiting Children Under 3, Services No Longer Needed:  | 2                     | 22.22%                 |                          | 15.77%   | 14.08%   |
| Eligible Children who declined services:  | 0                     | 0.00%                  |                          | 1.58%  | 1.74%  |
| Children Served Primarily in Natural Environment w/IFSP:  |                       | 100.00%                |                          | 99.71%   | 97.70%   |
| Children w/Referral to IFSP 45+ Days: 04/01/06 - 06/30/0  | 0                     |                        |                          |  |  |
| IV. Claims Data   |                       |                        |                          |  |  |
| Total Amount Paid on behalf of Children Served:   | \$22,432.73           |                        |                          |  |  |
| Countywide Average Paid on Behalf of Each Child Served:   | \$2,492.53            |                        |                          |  |  |
| V. Number of Children Annualized Claims Paid  | Top 5%<br>1           | Middle 90%<br>5        |                          |  |  |
|   | Number of<br>Children | Percent of<br>Children |                          |  |  |
| VI. Race Information  | Served                | Served                 |                          |  |  |
| White/Not Hispanic:   | 8                     | 88.89%                 |                          |  |  |
| African-American/Not Hispanic:  | 0                     | 0.00%                  |                          |  |  |
| Hispanic:   | 1                     | 11.11%                 |                          |  |  |
| American Indian/Alaskan Native:   | 0                     | 0.00%                  |                          |  |  |
| Asian/Pacific Islander:   | 0                     | 0.00%                  |                          |  |  |
| Other race:   | 0                     | 0.00%                  |                          |  |  |
| Multi-Racial:   | 0                     | 0.00%                  |                          |  |  |
| VII. Children Receiving Each Service Type   |                       |                        |                          |  |  |
|   | State<br>⁄erage       |                        | Number of Children       | f Percent<br>Receiving   | State<br>Average   |

Interpreter Services: 0 0.00% 1.25% Social Work: 0 0.00% Medical: 0 0.00% 0.01% Speech Therapy: 8 88.89% 0 0.89% Transportation: 0 Nursing: 0.00% 0.00%

5.69%

15.06%

51.84%

0.00%

Other Services:

Psychology:

Physical Therapy:

Service Coordination:

Served

0

1

2

0

Assistive Technology:

Developmental Ther:

Health Services:

Audiology:

Service

0.00%

11.11%

22.22%

0.00%

 Nursing:
 0
 0.00%
 0.89%
 Transportation:
 0
 0.00%
 0.03%

 Nutrition:
 0
 0.00%
 3.61%
 Vision:
 0
 0.00%
 0.35%

 Occupational Ther:
 2
 22.22%
 32.94%
 0
 0.00%
 0.35%

Served

0

1

0

8

Service

0.00%

11.11%

0.00%

88.89%

0.68%

34.15%

1.62%

2.74%

52.50%

88.85%



## **Orange County Profile Report**

Reporting Period: 07/01/05 - 06/30/06

| I. Population Information County Population (U.S. Census Bureau): Age 0 to 3 (ISDH): Low Birth Weight (ISDH):     | 19,358<br>793<br>49             |                                  |  | Percent of<br>Cluster<br>Population<br>2.93%<br>3.10%<br>2.57% | Percent of<br>State<br>Population<br>0.32%<br>0.31%<br>0.25% |
|---|---------------------------------|----------------------------------|--|--|--|
| II. Cumulative child enrollment age as of 06/01/06  | Number of<br>Children<br>Served | Percent of<br>Children<br>Served | Percent<br>County Target<br>Population |  |  |
| 0 to 1 Year Olds:<br>Total Number of Children Served:   | 3<br>38                         | 7.89%                            | 1.09%<br>4.79%                         |  |  |
| III. Enrollment / Termination Information   |                                 |                                  |  | Cluster  | State  |
| Average Age at Referral (in Months):  | 14.4                            |                                  |  | 15.1   | 14.6   |
| Average Days from Referral to IFSP:   | 35.0                            |                                  |  | 32.9   | 33.7   |
| Children moving to Preschool Special Education:   | 16                              | 42.11%                           |  | 22.29%   | 21.88%   |
| Exiting Children Under 3, Services No Longer Needed:  | 5                               | 13.16%                           |  | 17.52%   | 14.08%   |
| Eligible Children who declined services:  | 1                               | 2.63%                            |  | 2.06%  | 1.74%  |
| Children Served Primarily in Natural Environment w/IFSP: Children w/Referral to IFSP 45+ Days: 04/01/06 - 06/30/0 |                                 | 100.00%                          |  | 98.58%   | 97.70%   |
| IV. Claims Data   |                                 |                                  |  |  |  |
| Total Amount Paid on behalf of Children Served:<br>Countywide Average Paid on Behalf of Each Child Served:        | \$124,849.69<br>\$3,285.52      |                                  |  |  |  |
| V. Number of Children Annualized Claims Paid  | Top 5%<br>1                     | Middle 90%<br>23                 |  |  |  |
| N// Daga Information  | Number of<br>Children           | Percent of Children              |  |  |  |
| VI. Race Information  | Served                          | Served                           |  |  |  |
| White/Not Hispanic:   | 38                              | 100.00%                          |  |  |  |
| African-American/Not Hispanic:  | 0                               | 0.00%                            |  |  |  |
| Hispanic: American Indian/Alaskan Native:   | 0                               | 0.00%<br>0.00%                   |  |  |  |
| Asian/Pacific Islander:   | 0<br>0                          | 0.00%                            |  |  |  |
| האומוויו מטווט ואומוועכו.   | 0                               | 0.00%                            |  |  |  |

### VII. Children Receiving Each Service Type

Other race:

Multi-Racial:

| -                     | Number of<br>Children<br>Served | Percent<br>Receiving<br>Service | State<br>Average |                       | Number of<br>Children<br>Served | Percent<br>Receiving<br>Service | State<br>Average |
|-----------------------|---------------------------------|---------------------------------|------------------|-----------------------|---------------------------------|---------------------------------|------------------|
| Assistive Technology: | 2                               | 5.26%                           | 5.69%            | Other Services:       | 0                               | 0.00%                           | 0.68%            |
| Audiology:            | 5                               | 13.16%                          | 15.06%           | Physical Therapy:     | 4                               | 10.53%                          | 34.15%           |
| Developmental Ther:   | 31                              | 81.58%                          | 51.84%           | Psychology:           | 0                               | 0.00%                           | 1.62%            |
| Health Services:      | 0                               | 0.00%                           | 0.00%            | Service Coordination: | 34                              | 89.47%                          | 88.85%           |
| Interpreter Services: | 0                               | 0.00%                           | 1.25%            | Social Work:          | 0                               | 0.00%                           | 2.74%            |
| Medical:              | 0                               | 0.00%                           | 0.01%            | Speech Therapy:       | 20                              | 52.63%                          | 52.50%           |
| Nursing:              | 0                               | 0.00%                           | 0.89%            | Transportation:       | 0                               | 0.00%                           | 0.03%            |
| Nutrition:            | 0                               | 0.00%                           | 3.61%            | Vision:               | 0                               | 0.00%                           | 0.35%            |
| Occupational Ther:    | 18                              | 47.37%                          | 32.94%           |                       |                                 |                                 |                  |

0

0

0.00%

0.00%



### **Owen County Profile Report**

Reporting Period: 07/01/05 - 06/30/06

| I. Population Information County Population (U.S. Census Bureau): Age 0 to 3 (ISDH): Low Birth Weight (ISDH):     | 22,125<br>796<br>56             |                                  |  | Percent of<br>Cluster<br>Population<br>6.19%<br>5.99%<br>5.71% | Percent of<br>State<br>Population<br>0.36%<br>0.31%<br>0.28% |
|---|---------------------------------|----------------------------------|--|--|--|
| II. Cumulative child enrollment age as of 06/01/06  | Number of<br>Children<br>Served | Percent of<br>Children<br>Served | Percent<br>County Target<br>Population |  |  |
| 0 to 1 Year Olds:<br>Total Number of Children Served:   | 7<br>59                         | 11.86%                           | 2.67%<br>7.41%                         |  |  |
| III. Enrollment / Termination Information   |                                 |                                  |  | Cluster  | State  |
| Average Age at Referral (in Months):  | 17.1                            |                                  |  | 13.6   | 14.6   |
| Average Days from Referral to IFSP:   | 33.0                            |                                  |  | 33.9   | 33.7   |
| Children moving to Preschool Special Education:   | 10                              | 16.95%                           |  | 10.82%   | 21.88%   |
| Exiting Children Under 3, Services No Longer Needed:  | 5                               | 8.47%                            |  | 9.93%  | 14.08%   |
| Eligible Children who declined services:  | 1                               | 1.69%                            |  | 1.21%  | 1.74%  |
| Children Served Primarily in Natural Environment w/IFSP: Children w/Referral to IFSP 45+ Days: 04/01/06 - 06/30/0 |                                 | 100.00%                          |  | 97.82%   | 97.70%   |
| IV. Claims Data   |                                 |                                  |  |  |  |
| Total Amount Paid on behalf of Children Served:<br>Countywide Average Paid on Behalf of Each Child Served:        | \$110,954.48<br>\$1,880.58      |                                  |  |  |  |
| V. Number of Children Annualized Claims Paid  | Top 5%<br>1                     | Middle 90%<br>39                 |  |  |  |
| VI. Race Information  | Number of<br>Children<br>Served | Percent of<br>Children<br>Served |  |  |  |
| White/Not Hispanic:   | 55                              | 93.22%                           |  |  |  |
| African-American/Not Hispanic:  | 1                               | 1.69%                            |  |  |  |

#### VII. Children Receiving Each Service Type

American Indian/Alaskan Native:

Asian/Pacific Islander:

Hispanic:

Other race:

Multi-Racial:

|                       | Number of<br>Children<br>Served | Percent<br>Receiving<br>Service | State<br>Average |                       | Number of<br>Children<br>Served | Percent<br>Receiving<br>Service | State<br>Average |
|-----------------------|---------------------------------|---------------------------------|------------------|-----------------------|---------------------------------|---------------------------------|------------------|
| Assistive Technology: | 2                               | 3.39%                           | 5.69%            | Other Services:       | 0                               | 0.00%                           | 0.68%            |
| Audiology:            | 7                               | 11.86%                          | 15.06%           | Physical Therapy:     | 19                              | 32.20%                          | 34.15%           |
| Developmental Ther:   | 42                              | 71.19%                          | 51.84%           | Psychology:           | 0                               | 0.00%                           | 1.62%            |
| Health Services:      | 0                               | 0.00%                           | 0.00%            | Service Coordination: | 53                              | 89.83%                          | 88.85%           |
| Interpreter Services: | 1                               | 1.69%                           | 1.25%            | Social Work:          | 0                               | 0.00%                           | 2.74%            |
| Medical:              | 0                               | 0.00%                           | 0.01%            | Speech Therapy:       | 22                              | 37.29%                          | 52.50%           |
| Nursing:              | 0                               | 0.00%                           | 0.89%            | Transportation:       | 0                               | 0.00%                           | 0.03%            |
| Nutrition:            | 0                               | 0.00%                           | 3.61%            | Vision:               | 0                               | 0.00%                           | 0.35%            |
| Occupational Ther:    | 2                               | 3.39%                           | 32.94%           |                       |                                 |                                 |                  |

1

0

0

0

2

1.69%

0.00%

0.00%

0.00%

3.39%



## **Parke County Profile Report**

Reporting Period: 07/01/05 - 06/30/06

| I. Population Information County Population (U.S. Census Bureau): Age 0 to 3 (ISDH): Low Birth Weight (ISDH): | 17,247<br>536<br>45             |                                  |                      | Percent of<br>Cluster<br>Population<br>4.82%<br>4.03%<br>4.58% | Percent of<br>State<br>Population<br>0.28%<br>0.21%<br>0.23% |
|---|---------------------------------|----------------------------------|----------------------|--|--|
|   | Number of                       | Percent of                       | Percent              |  |  |
| II. Cumulative child enrollment age as of 06/01/06  | Children                        | Children                         | County Target        |  |  |
| 0 to 1 Year Olds:   | Served<br>2                     | Served<br>9.52%                  | Population<br>1.22%  |  |  |
| Total Number of Children Served:  | 21                              | 9.32 /6                          | 3.92%                |  |  |
| III. Enrollment / Termination Information   |                                 |                                  |                      | Cluster  | State  |
| Average Age at Referral (in Months):  | 10.9                            |                                  |                      | 13.6   | 14.6   |
| Average Days from Referral to IFSP:   | 36.0                            |                                  |                      | 33.9   | 33.7   |
| Children moving to Preschool Special Education:   | 0                               | 0.00%                            |                      | 10.82%   | 21.88%   |
| Exiting Children Under 3, Services No Longer Needed:  | 3                               | 14.29%                           |                      | 9.93%  | 14.08%   |
| Eligible Children who declined services:  | 0                               | 0.00%                            |                      | 1.21%  | 1.74%  |
| Children Served Primarily in Natural Environment w/IFSP:  |                                 | 100.00%                          |                      | 97.82%   | 97.70%   |
| Children w/Referral to IFSP 45+ Days: 04/01/06 - 06/30/0  | 0                               |                                  |                      |  |  |
| IV. Claims Data   |                                 |                                  |                      |  |  |
| Total Amount Paid on behalf of Children Served:<br>Countywide Average Paid on Behalf of Each Child Served:    | \$45,693.26<br>\$2,175.87       |                                  |                      |  |  |
| V. Number of Children Annualized Claims Paid  | Top 5%                          | Middle 90%                       | Bottom 5%            | ,<br>0   |  |
|   | 1                               | 11                               | 9                    | l  |  |
| VI. Race Information  | Number of<br>Children<br>Served | Percent of<br>Children<br>Served |                      |  |  |
|   | 21                              |                                  |                      |  |  |
| White/Not Hispanic: African-American/Not Hispanic:  | 0                               | 100.00%<br>0.00%                 |                      |  |  |
| Hispanic:   | 0                               | 0.00%                            |                      |  |  |
| American Indian/Alaskan Native:   | 0                               | 0.00%                            |                      |  |  |
| Asian/Pacific Islander:   | 0                               | 0.00%                            |                      |  |  |
| Other race:   | 0                               | 0.00%                            |                      |  |  |
| Multi-Racial:   | 0                               | 0.00%                            |                      |  |  |
| VII. Children Receiving Each Service Type   |                                 |                                  |                      |  |  |
|   | State<br>verage                 |                                  | Number o<br>Children | f Percent<br>Receiving   | State<br>Average   |

|                       | Number of<br>Children<br>Served | Percent<br>Receiving<br>Service | State<br>Average |                       | Number of<br>Children<br>Served | Percent<br>Receiving<br>Service | State<br>Average |
|-----------------------|---------------------------------|---------------------------------|------------------|-----------------------|---------------------------------|---------------------------------|------------------|
| Assistive Technology: | 1                               | 4.76%                           | 5.69%            | Other Services:       | 0                               | 0.00%                           | 0.68%            |
| Audiology:            | 2                               | 9.52%                           | 15.06%           | Physical Therapy:     | 7                               | 33.33%                          | 34.15%           |
| Developmental Ther:   | 13                              | 61.90%                          | 51.84%           | Psychology:           | 0                               | 0.00%                           | 1.62%            |
| Health Services:      | 0                               | 0.00%                           | 0.00%            | Service Coordination: | 20                              | 95.24%                          | 88.85%           |
| Interpreter Services: | 0                               | 0.00%                           | 1.25%            | Social Work:          | 0                               | 0.00%                           | 2.74%            |
| Medical:              | 0                               | 0.00%                           | 0.01%            | Speech Therapy:       | 1                               | 4.76%                           | 52.50%           |
| Nursing:              | 0                               | 0.00%                           | 0.89%            | Transportation:       | 0                               | 0.00%                           | 0.03%            |
| Nutrition:            | 0                               | 0.00%                           | 3.61%            | Vision:               | 0                               | 0.00%                           | 0.35%            |
| Occupational Ther:    | 5                               | 23.81%                          | 32.94%           |                       |                                 |                                 |                  |



Occupational Ther:

10

52.63%

# Indiana Family And Social Services Administration First Steps

## **Perry County Profile Report**

Reporting Period: 07/01/05 - 06/30/06

| I. Population Informatio<br>County Population (U.S.<br>Age 0 to 3 (ISDH):<br>Low Birth Weight (ISDH) | Census Bureau)                  | :                               | 1                | 8,873<br>664<br>67 |               |                                | Percent of<br>Cluster<br>Population<br>2.86%<br>2.59%<br>3.50% | Percent of<br>State<br>Population<br>0.31%<br>0.26%<br>0.34% |
|--|---------------------------------|---------------------------------|------------------|--------------------|---------------|--------------------------------|--|--|
|  |                                 |                                 | Num              | ber of             | Percent of    | Percent                        |  |  |
| II. Cumulative shild one   | allmont ago oo                  | of 06/04/06                     | _                | ldren              | Children      | County Target                  |  |  |
| II. Cumulative child enro  | omment age as                   | 01 06/0 1/06                    | Se               | rved               | Served        | Population                     |  |  |
| 0 to 1 Year Olds:<br>Total Number of Children  | Comicadi                        |                                 |                  | 3<br>19            | 15.79%        | 1.35%<br>2.86%                 |  |  |
| Total Number of Children   | Serveu.                         |                                 |                  | 19                 |               | 2.00%                          |  |  |
| III. Enrollment / Termina  | ntion Informatio                | n                               |                  |                    |               |                                | Cluster  | State  |
| Average Age at Referral  | (in Months):                    |                                 |                  | 13.9               |               |                                | 15.1   | 14.6   |
| Average Days from Refer  | rral to IFSP:                   |                                 |                  | 30.0               |               |                                | 32.9   | 33.7   |
| Children moving to Preso   | hool Special Ed                 | ucation:                        |                  | 3                  | 15.79%        |                                | 22.29%   | 21.88%   |
| Exiting Children Under 3,  | Services No Lo                  | nger Needed:                    |                  | 3                  | 15.79%        |                                | 17.52%   | 14.08%   |
| Eligible Children who dec  | lined services:                 |                                 |                  | 1                  | 5.26%         |                                | 2.06%  | 1.74%  |
| Children Served Primarily  | / in Natural Envi               | ronment w/IFS                   | SP: 06/30/0      | 16                 | 100.00%       |                                | 98.58%   | 97.70%   |
| Children w/Referral to IFS   | SP 45+ Days: 0                  | 4/01/06 - 06/                   | 30/06            | 0                  |               |                                |  |  |
| IV. Claims Data  |                                 |                                 |                  |                    |               |                                |  |  |
| Total Amount Paid on be  | half of Children                | Served:                         | \$31,10          | 68.54              |               |                                |  |  |
| Countywide Average Paid  | d on Behalf of E                | ach Child Serv                  | red: \$1,64      | 40.45              |               |                                |  |  |
| V. Number of Children  | Annualized Cla                  | ims Paid                        | Т                | op 5%              | Middle 90%    | Bottom 59                      | %  |  |
|  |                                 |                                 |                  | 1                  | 12            | (                              | 6  |  |
|  |                                 |                                 | Nι               | umber of           | Percent of    |                                |  |  |
|  |                                 |                                 | C                | Children           | Children      |                                |  |  |
| VI. Race Information   |                                 |                                 | ,                | Served             | Served        |                                |  |  |
| White/Not Hispanic:  |                                 |                                 |                  | 17                 | 89.47%        |                                |  |  |
| African-American/Not His   | spanic:                         |                                 |                  | 0                  | 0.00%         |                                |  |  |
| Hispanic:  |                                 |                                 |                  | 0                  | 0.00%         |                                |  |  |
| American Indian/Alaskan  | Native:                         |                                 |                  | 0                  | 0.00%         |                                |  |  |
| Asian/Pacific Islander:  |                                 |                                 |                  | 2                  | 10.53%        |                                |  |  |
| Other race:  |                                 |                                 |                  | 0                  | 0.00%         |                                |  |  |
| Multi-Racial:  |                                 |                                 |                  | 0                  | 0.00%         |                                |  |  |
| VII. Children Receiving E  | Each Service Ty                 | уре                             |                  |                    |               |                                |  |  |
|  | Number of<br>Children<br>Served | Percent<br>Receiving<br>Service | State<br>Average |                    |               | Number o<br>Children<br>Served | Receiving  | State<br>Average   |
| Assistive Technology:  | 0                               | 0.00%                           | 5.69%            | Other              | Services:     | 0                              |  | 0.68%  |
| Audiology:   | 3                               | 15.79%                          | 15.06%           |                    | al Therapy:   | 5                              |  |  |
| Developmental Ther:  | 14                              | 73.68%                          | 51.84%           | Psycho             |               | 0                              |  |  |
| Health Services:   | 0                               | 0.00%                           | 0.00%            |                    | e Coordinatio |                                |  |  |
| Interpreter Services:  | 0                               | 0.00%                           | 1.25%            | Social             |               | 0                              |  |  |
| Medical:   | 0                               | 0.00%                           | 0.01%            | Speec              | h Therapy:    | 9                              |  |  |
| Nursing:   | 0                               | 0.00%                           | 0.89%            | -                  | ortation:     | 0                              |  |  |
| Nutrition:   | 0                               | 0.00%                           | 3.61%            | Vision             |               | 0                              |  |  |
| O and a contract The contract  | 40                              | 50.00%                          | 00.040/          |                    |               | ŭ                              | 0.007  | 3.0070   |

Source: First Steps Sidehatch Database

32.94%



## **Pike County Profile Report**

Reporting Period: 07/01/05 - 06/30/06

| I. Population Information                            | n                  |                      |             |              |                |                    | Percent of<br>Cluster<br>Population | Percent of<br>State<br>Population |
|--|--------------------|----------------------|-------------|--------------|----------------|--------------------|-------------------------------------|-----------------------------------|
| County Population (U.S. (                            |                    | ).                   | 1           | 2,842        |                |                    | 1.94%                               | 0.21%                             |
| Age 0 to 3 (ISDH):                                   | ochodo Barcad      | <i>)</i> -           | •           | 473          |                |                    | 1.85%                               | 0.18%                             |
| Low Birth Weight (ISDH)                              | :                  |                      |             | 48           |                |                    | 2.51%                               | 0.24%                             |
|  |                    |                      | Numl        | ber of       | Percent of     | Percent            |                                     |                                   |
| II. Cumulative child enro                            | ollmont ago as     | of 06/01/06          | _           | dren         |                | County Target      |                                     |                                   |
|  | Jillielit age as   | 01 00/0 1/00         | Ser         | rved         | Served         | Population         |                                     |                                   |
| 0 to 1 Year Olds:<br>Total Number of Children        | Served:            |                      |             | 5<br>33      | 15.15%         | 3.18%<br>6.98%     |                                     |                                   |
| III. Enrollment / Termina                            | tion Information   | on.                  |             |              |                |                    | Cluster                             | Stat                              |
|  |                    | )II                  |             | 14.0         |                |                    |                                     |                                   |
| Average Age at Referral (<br>Average Days from Refer |                    |                      |             | 14.2<br>32.0 |                |                    | 15.1<br>32.9                        | 14.<br>33.                        |
| Children moving to Presc                             |                    | lucation:            |             | 32.0<br>2    | 6.06%          |                    | 32.9<br>22.29%                      | 21.88°                            |
| Exiting Children Under 3,                            | •                  |                      |             | 9            | 27.27%         |                    | 22.29%<br>17.52%                    | 14.089                            |
| Eligible Children who dec                            |                    | nigei inceueu.       |             | 9<br>1       | 3.03%          |                    | 2.06%                               | 14.067                            |
| Children Served Primarily                            |                    | ironment w/IE9       | SD: 06/30/0 | -            | 95.45%         |                    | 98.58%                              | 97.70%                            |
| Children w/Referral to IFS                           |                    |                      |             | 0            | 90.40/0        |                    | 90.0070                             | 31.107                            |
|  |                    |                      |             |              |                |                    |                                     |                                   |
| IV. Claims Data                                      |                    |                      |             |              |                |                    |                                     |                                   |
| Total Amount Paid on bel                             | nalf of Children   | Served:              | \$100,23    | 33.63        |                |                    |                                     |                                   |
| Countywide Average Paid                              | d on Behalf of E   | ach Child Serv       | /ed: \$3,03 | 37.38        |                |                    |                                     |                                   |
| V. Number of Children                                | Annualized Cla     | aims Paid            | To          | op 5%        | Middle 90%     | Bottom 59          | %                                   |                                   |
|  |                    |                      |             | 1            | 22             | 10                 | )                                   |                                   |
|  |                    |                      | Nu          | ımber of     | Percent of     |                    |                                     |                                   |
|  |                    |                      | С           | hildren      | Children       |                    |                                     |                                   |
| /I. Race Information                                 |                    |                      | 5           | Served       | Served         |                    |                                     |                                   |
| White/Not Hispanic:                                  |                    |                      |             | 29           | 87.88%         |                    |                                     |                                   |
| African-American/Not His                             | panic:             |                      |             | 0            | 0.00%          |                    |                                     |                                   |
| Hispanic:  |                    |                      |             | 0            | 0.00%          |                    |                                     |                                   |
| American Indian/Alaskan                              | Native:            |                      |             | 0            | 0.00%          |                    |                                     |                                   |
| Asian/Pacific Islander:                              |                    |                      |             | 2            | 6.06%          |                    |                                     |                                   |
| Other race:  |                    |                      |             | 1            | 3.03%          |                    |                                     |                                   |
| Multi-Racial:  |                    |                      |             | 1            | 3.03%          |                    |                                     |                                   |
| /II. Children Receiving E                            | ach Service T      | ype                  |             |              |                |                    |                                     |                                   |
|  | Number of          | Percent              | State       |              |                | Number of          |                                     | State                             |
|  | Children<br>Served | Receiving<br>Service | Average     |              |                | Children<br>Served |                                     | Average                           |
| Assistive Technology:                                | 3                  | 9.09%                | 5.69%       | Other        | Services:      | 0                  |                                     | 0.689                             |
| Audiology:   | 5                  | 15.15%               | 15.06%      |              | al Therapy:    | 16                 |                                     |                                   |
| Developmental Ther:                                  | 16                 | 48.48%               | 51.84%      | Psych        |                | 0                  |                                     |                                   |
| Health Services:                                     | 0                  | 0.00%                | 0.00%       | •            | e Coordinatior |                    |                                     |                                   |
| Interpreter Services:                                | 0                  | 0.00%                | 1.25%       | Social       |                | . 0                |                                     |                                   |
| Medical:   | 0                  | 0.00%                | 0.01%       |              | h Therapy:     | 16                 |                                     |                                   |
| Nursing:   | 1                  | 3.03%                | 0.89%       | -            | ortation:      | 0                  |                                     |                                   |
| No staiting.   | 0                  | 0.00%                | 0.0970      | Vision       | ortation.      | 0                  | 0.007                               |                                   |

Source: First Steps Sidehatch Database

3.61%

32.94%

Vision:

0.00%

0.35%

0

14

Nutrition:

Occupational Ther:

0.00%

42.42%



## **Porter County Profile Report**

Reporting Period: 07/01/05 - 06/30/06

| I. Population Information County Population (U.S. Census Bureau): Age 0 to 3 (ISDH): Low Birth Weight (ISDH):     | 148,765<br>5,491<br>339                                 |  |                          | Percent of<br>Cluster<br>Population<br>18.84%<br>16.86%<br>12.77% | Percent of<br>State<br>Population<br>2.43%<br>2.12%<br>1.72% |
|---|---|--|--------------------------|---|--|
|   | Number of   | Percent of   | Percent                  |   |  |
| II. Cumulative child enrollment age as of 06/01/06  | Children<br>Served                                      | Children<br>Served   | County Target Population |   |  |
| 0 to 1 Year Olds:   | 62  | 14.03%   | 3.36%                    |   |  |
| Total Number of Children Served:  | 442   |  | 8.05%                    |   |  |
| III. Enrollment / Termination Information   |   |  |                          | Cluster   | Stat   |
| Average Age at Referral (in Months):  | 14.9  |  |                          | 14.3  | 14.  |
| Average Days from Referral to IFSP:   | 35.0  |  |                          | 35.0  | 33.  |
| Children moving to Preschool Special Education:   | 103   | 23.30%   |                          | 23.17%  | 21.889   |
| Exiting Children Under 3, Services No Longer Needed:  | 55  | 12.44%   |                          | 12.35%  | 14.089   |
| Eligible Children who declined services:  | 4   | 0.90%  |                          | 1.52%   | 1.749  |
| Children Served Primarily in Natural Environment w/IFSP: Children w/Referral to IFSP 45+ Days: 04/01/06 - 06/30/0 |   | 99.13%   |                          | 99.00%  | 97.70%   |
|   | 1,262,376.29  |  |                          |   |  |
| Countywide Average Paid on Behalf of Each Child Served:   | \$2,856.05  |  |                          |   |  |
|   |   |  |                          |   |  |
| V. Number of Children Annualized Claims Paid  | Top 5%<br>5   | Middle 90%<br>279  |                          |   |  |
|   |   |  |                          |   |  |
| √I. Race Information  | 5<br>Number of<br>Children                              | 279<br>Percent of<br>Children                                |                          |   |  |
| VI. Race Information<br>White/Not Hispanic:   | 5<br>Number of<br>Children<br>Served                    | Percent of<br>Children<br>Served                             |                          |   |  |
| VI. Race Information<br>White/Not Hispanic:<br>African-American/Not Hispanic:                                     | Number of<br>Children<br>Served<br>371                  | Percent of<br>Children<br>Served<br>83.94%                   |                          |   |  |
| VI. Race Information White/Not Hispanic:  | Number of<br>Children<br>Served<br>371<br>16            | Percent of<br>Children<br>Served<br>83.94%<br>3.62%          |                          |   |  |
| VI. Race Information White/Not Hispanic: African-American/Not Hispanic: Hispanic:                                 | Number of<br>Children<br>Served<br>371<br>16<br>34      | Percent of<br>Children<br>Served<br>83.94%<br>3.62%<br>7.69% |                          |   |  |
| VI. Race Information White/Not Hispanic: African-American/Not Hispanic: Hispanic: American Indian/Alaskan Native: | Number of<br>Children<br>Served<br>371<br>16<br>34<br>2 | 279 Percent of Children Served 83.94% 3.62% 7.69% 0.45%      |                          |   |  |

|                       | Number of<br>Children<br>Served | Percent<br>Receiving<br>Service | State<br>Average |                       | Number of<br>Children<br>Served | Percent<br>Receiving<br>Service | State<br>Average |
|-----------------------|---------------------------------|---------------------------------|------------------|-----------------------|---------------------------------|---------------------------------|------------------|
| Assistive Technology: | 16                              | 3.62%                           | 5.69%            | Other Services:       | 2                               | 0.45%                           | 0.68%            |
| Audiology:            | 76                              | 17.19%                          | 15.06%           | Physical Therapy:     | 178                             | 40.27%                          | 34.15%           |
| Developmental Ther:   | 195                             | 44.12%                          | 51.84%           | Psychology:           | 24                              | 5.43%                           | 1.62%            |
| Health Services:      | 0                               | 0.00%                           | 0.00%            | Service Coordination: | 401                             | 90.72%                          | 88.85%           |
| Interpreter Services: | 1                               | 0.23%                           | 1.25%            | Social Work:          | 5                               | 1.13%                           | 2.74%            |
| Medical:              | 0                               | 0.00%                           | 0.01%            | Speech Therapy:       | 240                             | 54.30%                          | 52.50%           |
| Nursing:              | 0                               | 0.00%                           | 0.89%            | Transportation:       | 1                               | 0.23%                           | 0.03%            |
| Nutrition:            | 27                              | 6.11%                           | 3.61%            | Vision:               | 0                               | 0.00%                           | 0.35%            |
| Occupational Ther:    | 198                             | 44.80%                          | 32.94%           |                       |                                 |                                 |                  |



## **Posey County Profile Report**

Reporting Period: 07/01/05 - 06/30/06

| I. Population Information County Population (U.S. Census Bureau): Age 0 to 3 (ISDH): Low Birth Weight (ISDH): | 26,981<br>845<br>59             |                                  |  | Percent of<br>Cluster<br>Population<br>4.08%<br>3.30%<br>3.09% | Percent of<br>State<br>Population<br>0.44%<br>0.33%<br>0.30% |
|---|---------------------------------|----------------------------------|--|--|--|
| II. Cumulative child enrollment age as of 06/01/06  | Number of<br>Children<br>Served | Percent of<br>Children<br>Served | Percent<br>County Target<br>Population |  |  |
| 0 to 1 Year Olds:   | 1                               | 1.72%                            | 0.37%                                  |  |  |
| Total Number of Children Served:  | 58                              |                                  | 6.86%                                  |  |  |
| III. Enrollment / Termination Information   |                                 |                                  |  | Cluster  | State  |
| Average Age at Referral (in Months):  | 16.1                            |                                  |  | 15.1   | 14.6   |
| Average Days from Referral to IFSP:   | 34.0                            |                                  |  | 32.9   | 33.7   |
| Children moving to Preschool Special Education:   | 14                              | 24.14%                           |  | 22.29%   | 21.88%   |
| Exiting Children Under 3, Services No Longer Needed:  | 10                              | 17.24%                           |  | 17.52%   | 14.08%   |
| Eligible Children who declined services:  | 6                               | 10.34%                           |  | 2.06%  | 1.74%  |
| Children Served Primarily in Natural Environment w/IFSP:  | 06/30/06                        | 100.00%                          |  | 98.58%   | 97.70%   |
| Children w/Referral to IFSP 45+ Days: 04/01/06 - 06/30/0  | 0                               |                                  |  |  |  |
| IV. Claims Data   |                                 |                                  |  |  |  |
| Total Amount Paid on behalf of Children Served:   | \$150,266.14                    |                                  |  |  |  |
| Countywide Average Paid on Behalf of Each Child Served:   | \$2,590.80                      |                                  |  |  |  |
| V. Number of Children Annualized Claims Paid  | Top 5%<br>1                     | Middle 90%<br>34                 |  |  |  |
| VI. Race Information  | Number of<br>Children<br>Served | Percent of<br>Children<br>Served |  |  |  |
| White/Not Hispanic:   | 55                              | 94.83%                           |  |  |  |
| African-American/Not Hispanic:  | 1                               | 1.72%                            |  |  |  |
| Hispanic:   | 0                               | 0.00%                            |  |  |  |
| American Indian/Alaskan Native:   | 0                               | 0.00%                            |  |  |  |
| Asian/Pacific Islander:   | 0                               | 0.00%                            |  |  |  |
| Other race:   | 0                               | 0.00%                            |  |  |  |
| Multi-Racial:   | 2                               | 3.45%                            |  |  |  |
| VII. Children Receiving Each Service Type   |                                 |                                  |  |  |  |
| Number of Percent S   | State<br>verage                 |                                  | Number o<br>Children                   | f Percent<br>Receiving   | State<br>Average   |

|                       | Number of<br>Children<br>Served | Percent<br>Receiving<br>Service | State<br>Average |                       | Number of<br>Children<br>Served | Percent<br>Receiving<br>Service | State<br>Average |
|-----------------------|---------------------------------|---------------------------------|------------------|-----------------------|---------------------------------|---------------------------------|------------------|
| Assistive Technology: | 2                               | 3.45%                           | 5.69%            | Other Services:       | 0                               | 0.00%                           | 0.68%            |
| Audiology:            | 15                              | 25.86%                          | 15.06%           | Physical Therapy:     | 17                              | 29.31%                          | 34.15%           |
| Developmental Ther:   | 25                              | 43.10%                          | 51.84%           | Psychology:           | 0                               | 0.00%                           | 1.62%            |
| Health Services:      | 0                               | 0.00%                           | 0.00%            | Service Coordination: | 31                              | 53.45%                          | 88.85%           |
| Interpreter Services: | 0                               | 0.00%                           | 1.25%            | Social Work:          | 0                               | 0.00%                           | 2.74%            |
| Medical:              | 0                               | 0.00%                           | 0.01%            | Speech Therapy:       | 42                              | 72.41%                          | 52.50%           |
| Nursing:              | 11                              | 18.97%                          | 0.89%            | Transportation:       | 0                               | 0.00%                           | 0.03%            |
| Nutrition:            | 0                               | 0.00%                           | 3.61%            | Vision:               | 2                               | 3.45%                           | 0.35%            |
| Occupational Ther:    | 10                              | 17.24%                          | 32.94%           |                       |                                 |                                 |                  |



## **Pulaski County Profile Report**

Reporting Period: 07/01/05 - 06/30/06

| I. Population Information   |                                 |                                  |  | Percent of<br>Cluster<br>Population | Percent of<br>State<br>Population |
|---|---------------------------------|----------------------------------|--|-------------------------------------|-----------------------------------|
| County Population (U.S. Census Bureau):   | 13,815                          |                                  |  | 3.09%                               | 0.23%                             |
| Age 0 to 3 (ISDH):  | 512                             |                                  |  | 2.77%                               | 0.20%                             |
| Low Birth Weight (ISDH):  | 38                              |                                  |  | 2.87%                               | 0.19%                             |
| II. Cumulative child enrollment age as of 06/01/06  | Number of<br>Children<br>Served | Percent of<br>Children<br>Served | Percent<br>County Target<br>Population |                                     |                                   |
| 0 to 1 Year Olds:   | Serveu<br>2                     | 9.52%                            | 1.39%                                  |                                     |                                   |
| Total Number of Children Served:  | 21                              | 9.52 /6                          | 4.10%                                  |                                     |                                   |
| III. Enrollment / Termination Information   |                                 |                                  |  | Cluster                             | State                             |
| Average Age at Referral (in Months):  | 13.5                            |                                  |  | 14.5                                | 14.6                              |
| Average Days from Referral to IFSP:   | 37.0                            |                                  |  | 34.3                                | 33.7                              |
| Children moving to Preschool Special Education:   | 5                               | 23.81%                           |  | 20.20%                              | 21.88%                            |
| Exiting Children Under 3, Services No Longer Needed:  | 4                               | 19.05%                           |  | 12.51%                              | 14.08%                            |
| Eligible Children who declined services:  | 0                               | 0.00%                            |  | 1.87%                               | 1.74%                             |
| Children Served Primarily in Natural Environment w/IFSP: Children w/Referral to IFSP 45+ Days: 04/01/06 - 06/30/0 |                                 | 100.00%                          |  | 97.19%                              | 97.70%                            |
| IV. Claims Data   |                                 |                                  |  |                                     |                                   |
| Total Amount Paid on behalf of Children Served:   | \$40,841.11                     |                                  |  |                                     |                                   |
| Countywide Average Paid on Behalf of Each Child Served:   |                                 |                                  |  |                                     |                                   |
| V. Number of Children Annualized Claims Paid  | Top 5%                          | Middle 90%                       | Bottom 5%                              | 6                                   |                                   |
|   | 1                               | 11                               | 9                                      | 1                                   |                                   |
| VI. Race Information  | Number of<br>Children<br>Served | Percent of<br>Children<br>Served |  |                                     |                                   |
| White/Not Hispanic:   | 21                              | 100.00%                          |  |                                     |                                   |
| African-American/Not Hispanic:  | 0                               | 0.00%                            |  |                                     |                                   |
| Hispanic:   | 0                               | 0.00%                            |  |                                     |                                   |
| American Indian/Alaskan Native:   | 0                               | 0.00%                            |  |                                     |                                   |
| Asian/Pacific Islander:   | 0                               | 0.00%                            |  |                                     |                                   |
| Other race:   | 0                               | 0.00%                            |  |                                     |                                   |
| Multi-Racial:   | 0                               | 0.00%                            |  |                                     |                                   |

|                       | Number of<br>Children<br>Served | Percent<br>Receiving<br>Service | State<br>Average |                       | Number of<br>Children<br>Served | Percent<br>Receiving<br>Service | State<br>Average |
|-----------------------|---------------------------------|---------------------------------|------------------|-----------------------|---------------------------------|---------------------------------|------------------|
| Assistive Technology: | 0                               | 0.00%                           | 5.69%            | Other Services:       | 0                               | 0.00%                           | 0.68%            |
| Audiology:            | 3                               | 14.29%                          | 15.06%           | Physical Therapy:     | 6                               | 28.57%                          | 34.15%           |
| Developmental Ther:   | 13                              | 61.90%                          | 51.84%           | Psychology:           | 0                               | 0.00%                           | 1.62%            |
| Health Services:      | 0                               | 0.00%                           | 0.00%            | Service Coordination: | 13                              | 61.90%                          | 88.85%           |
| Interpreter Services: | 0                               | 0.00%                           | 1.25%            | Social Work:          | 0                               | 0.00%                           | 2.74%            |
| Medical:              | 0                               | 0.00%                           | 0.01%            | Speech Therapy:       | 12                              | 57.14%                          | 52.50%           |
| Nursing:              | 0                               | 0.00%                           | 0.89%            | Transportation:       | 0                               | 0.00%                           | 0.03%            |
| Nutrition:            | 0                               | 0.00%                           | 3.61%            | Vision:               | 0                               | 0.00%                           | 0.35%            |
| Occupational Ther:    | 2                               | 9.52%                           | 32.94%           |                       |                                 |                                 |                  |



## **Putnam County Profile Report**

Reporting Period: 07/01/05 - 06/30/06

| I. Population Information   |                                 |                                  |  | Percent of<br>Cluster<br>Population | Percent of<br>State<br>Population |
|---|---------------------------------|----------------------------------|--|-------------------------------------|-----------------------------------|
| County Population (U.S. Census Bureau):   | 36,296                          |                                  |  | 10.15%                              | 0.59%                             |
| Age 0 to 3 (ISDH):  | 1,258                           |                                  |  | 9.46%                               | 0.49%                             |
| ow Birth Weight (ISDH):   | 89                              |                                  |  | 9.10%                               | 0.45%                             |
| II. Cumulative child enrollment age as of 06/01/06  | Number of<br>Children<br>Served | Percent of<br>Children<br>Served | Percent<br>County Target<br>Population |                                     |                                   |
| 0 to 1 Year Olds:   | 9                               | 7.89%                            | 2.22%                                  |                                     |                                   |
| Total Number of Children Served:  | 114                             |                                  | 9.06%                                  |                                     |                                   |
| III. Enrollment / Termination Information   |                                 |                                  |  | Cluster                             | State                             |
| Average Age at Referral (in Months):  | 16.1                            |                                  |  | 13.6                                | 14.6                              |
| Average Days from Referral to IFSP:   | 35.0                            |                                  |  | 33.9                                | 33.7                              |
| Children moving to Preschool Special Education:   | 15                              | 13.16%                           |  | 10.82%                              | 21.88%                            |
| Exiting Children Under 3, Services No Longer Needed:  | 7                               | 6.14%                            |  | 9.93%                               | 14.08%                            |
| Eligible Children who declined services:  | 3                               | 2.63%                            |  | 1.21%                               | 1.74%                             |
| Children Served Primarily in Natural Environment w/IFSP:  | 06/30/06                        | 98.25%                           |  | 97.82%                              | 97.70%                            |
| Children w/Referral to IFSP 45+ Days: 04/01/06 - 06/30/0  | 06 0                            |                                  |  |                                     |                                   |
| IV. Claims Data   |                                 |                                  |  |                                     |                                   |
| Total Amount Paid on behalf of Children Served: Countywide Average Paid on Behalf of Each Child Served: | \$231,568.98<br>\$2,031.31      |                                  |  |                                     |                                   |

| V. Number of Children Annualized Claims Paid | Top 5%<br>1                     | Middle 90%<br>77                 | Bottom 5%<br>36 |  |
|--|---------------------------------|----------------------------------|-----------------|--|
| VI. Race Information                         | Number of<br>Children<br>Served | Percent of<br>Children<br>Served |                 |  |
| White/Not Hispanic:                          | 111                             | 97.37%                           |                 |  |
| African-American/Not Hispanic:               | 2                               | 1.75%                            |                 |  |
| Hispanic:                                    | 0                               | 0.00%                            |                 |  |
| American Indian/Alaskan Native:              | 0                               | 0.00%                            |                 |  |
| Asian/Pacific Islander:                      | 0                               | 0.00%                            |                 |  |
| Other race:                                  | 0                               | 0.00%                            |                 |  |
| Multi-Racial:                                | 1                               | 0.88%                            |                 |  |

### VII. Children Receiving Each Service Type

|                       | Number of<br>Children<br>Served | Percent<br>Receiving<br>Service | State<br>Average |                       | Number of<br>Children<br>Served | Percent<br>Receiving<br>Service | State<br>Average |
|-----------------------|---------------------------------|---------------------------------|------------------|-----------------------|---------------------------------|---------------------------------|------------------|
| Assistive Technology: | 10                              | 8.77%                           | 5.69%            | Other Services:       | 0                               | 0.00%                           | 0.68%            |
| Audiology:            | 4                               | 3.51%                           | 15.06%           | Physical Therapy:     | 30                              | 26.32%                          | 34.15%           |
| Developmental Ther:   | 86                              | 75.44%                          | 51.84%           | Psychology:           | 0                               | 0.00%                           | 1.62%            |
| Health Services:      | 0                               | 0.00%                           | 0.00%            | Service Coordination: | 112                             | 98.25%                          | 88.85%           |
| Interpreter Services: | 0                               | 0.00%                           | 1.25%            | Social Work:          | 0                               | 0.00%                           | 2.74%            |
| Medical:              | 0                               | 0.00%                           | 0.01%            | Speech Therapy:       | 21                              | 18.42%                          | 52.50%           |
| Nursing:              | 0                               | 0.00%                           | 0.89%            | Transportation:       | 0                               | 0.00%                           | 0.03%            |
| Nutrition:            | 2                               | 1.75%                           | 3.61%            | Vision:               | 0                               | 0.00%                           | 0.35%            |
| Occupational Ther:    | 22                              | 19.30%                          | 32.94%           |                       |                                 |                                 |                  |



### **Randolph County Profile Report**

Reporting Period: 07/01/05 - 06/30/06

Percent of

Percent of

| I. Population Information                                |                                 |                                  |  | Cluster<br>Population | State<br>Population |
|--|---------------------------------|----------------------------------|--|-----------------------|---------------------|
| County Population (U.S. Census Bureau):                  | 27,256                          |                                  |  | 2.68%                 | 0.44%               |
| Age 0 to 3 (ISDH):                                       | 1,034                           |                                  |  | 2.46%                 | 0.40%               |
| Low Birth Weight (ISDH):                                 | 83                              |                                  |  | 2.54%                 | 0.42%               |
| II. Cumulative child enrollment age as of 06/01/06       | Number of<br>Children<br>Served | Percent of<br>Children<br>Served | Percent<br>County Target<br>Population |                       |                     |
| 0 to 1 Year Olds:  | 2                               | 3.33%                            | 0.59%                                  |                       |                     |
| Total Number of Children Served:                         | 60                              |                                  | 5.80%                                  |                       |                     |
| III. Enrollment / Termination Information                |                                 |                                  |  | Cluster               | State               |
| Average Age at Referral (in Months):                     | 13.6                            |                                  |  | 13.9                  | 14.6                |
| Average Days from Referral to IFSP:                      | 34.0                            |                                  |  | 34.3                  | 33.7                |
| Children moving to Preschool Special Education:          | 15                              | 25.00%                           |  | 17.74%                | 21.88%              |
| Exiting Children Under 3, Services No Longer Needed:     | 10                              | 16.67%                           |  | 12.80%                | 14.08%              |
| Eligible Children who declined services:                 | 0                               | 0.00%                            |  | 1.40%                 | 1.74%               |
| Children Served Primarily in Natural Environment w/IFSP: | 06/30/06                        | 100.00%                          |  | 96.12%                | 97.70%              |
| Children w/Referral to IFSP 45+ Days: 04/01/06 - 06/30/  | 06 1                            |                                  |  |                       |                     |
| IV. Claims Data  |                                 |                                  |  |                       |                     |
| Total Amount Paid on behalf of Children Served:          | \$154,253.42                    |                                  |  |                       |                     |
| Countywide Average Paid on Behalf of Each Child Served   | : \$2,570.89                    |                                  |  |                       |                     |
| V. Number of Children Annualized Claims Paid             | Top 5%                          | Middle 90%                       | 6 Bottom 59                            | %                     |                     |
|  | 1                               | 42                               | ! 17                                   | 7                     |                     |
| VI Dago Information                                      | Number of<br>Children<br>Served | Percent of<br>Children<br>Served |  |                       |                     |
| VI. Race Information                                     |                                 |                                  |  |                       |                     |
| White/Not Hispanic:                                      | 57                              | 95.00%                           |  |                       |                     |
| African-American/Not Hispanic:                           | 0                               | 0.00%                            |  |                       |                     |

#### VII. Children Receiving Each Service Type

American Indian/Alaskan Native:

Asian/Pacific Islander:

Hispanic:

Other race:

Multi-Racial:

| ·                     | Number of<br>Children<br>Served | Percent<br>Receiving<br>Service | State<br>Average |                       | Number of<br>Children<br>Served | Percent<br>Receiving<br>Service | State<br>Average |
|-----------------------|---------------------------------|---------------------------------|------------------|-----------------------|---------------------------------|---------------------------------|------------------|
| Assistive Technology: | 2                               | 3.33%                           | 5.69%            | Other Services:       | 0                               | 0.00%                           | 0.68%            |
| Audiology:            | 2                               | 3.33%                           | 15.06%           | Physical Therapy:     | 12                              | 20.00%                          | 34.15%           |
| Developmental Ther:   | 35                              | 58.33%                          | 51.84%           | Psychology:           | 1                               | 1.67%                           | 1.62%            |
| Health Services:      | 0                               | 0.00%                           | 0.00%            | Service Coordination: | 56                              | 93.33%                          | 88.85%           |
| Interpreter Services: | 0                               | 0.00%                           | 1.25%            | Social Work:          | 1                               | 1.67%                           | 2.74%            |
| Medical:              | 0                               | 0.00%                           | 0.01%            | Speech Therapy:       | 41                              | 68.33%                          | 52.50%           |
| Nursing:              | 0                               | 0.00%                           | 0.89%            | Transportation:       | 0                               | 0.00%                           | 0.03%            |
| Nutrition:            | 1                               | 1.67%                           | 3.61%            | Vision:               | 1                               | 1.67%                           | 0.35%            |
| Occupational Ther:    | 4                               | 6.67%                           | 32.94%           |                       |                                 |                                 |                  |

2

0

0

0

1

3.33%

0.00%

0.00%

0.00%

1.67%



## **Ripley County Profile Report**

Reporting Period: 07/01/05 - 06/30/06

| I. Population Informatio<br>County Population (U.S. Age 0 to 3 (ISDH):<br>Low Birth Weight (ISDH) | Census Bureau                   | ):                              |                         | 7,066<br>1,148<br>83 |                    |                                | Percent of<br>Cluster<br>Population<br>5.51%<br>6.21%<br>6.37% | Percent of<br>State<br>Population<br>0.44%<br>0.42% |
|---|---------------------------------|---------------------------------|-------------------------|----------------------|--------------------|--------------------------------|--|---|
|   |                                 |                                 |                         | ber of               | Percent of         | Percent                        |  |   |
| II. Cumulative child enro   | ollment age as                  | of 06/01/06                     | _                       | dren<br>rved         | Children<br>Served | County Target Population       |  |   |
| 0 to 1 Year Olds:   |                                 |                                 |                         | 4                    | 6.15%              | 1.05%                          |  |   |
| Total Number of Children  | Served:                         |                                 |                         | 65                   | 211271             | 5.66%                          |  |   |
| III. Enrollment / Termina   | tion Information                | on                              |                         |                      |                    |                                | Cluster  | State   |
| Average Age at Referral   | (in Months):                    |                                 |                         | 14.3                 |                    |                                | 15.6   | 14.6  |
| Average Days from Refer   |                                 |                                 |                         | 33.0                 |                    |                                | 32.6   | 33.7  |
| Children moving to Preso  |                                 | lucation:                       |                         | 19                   | 29.23%             |                                | 21.62%   | 21.88%  |
| Exiting Children Under 3,   | •                               |                                 | :                       | 8                    | 12.31%             |                                | 15.77%   | 14.08%  |
| Eligible Children who ded   |                                 |                                 |                         | 0                    | 0.00%              |                                | 1.58%  | 1.74%   |
| Children Served Primarily   | in Natural Envi                 | ironment w/IF                   | SP: 06/30/0             | 6                    | 100.00%            |                                | 99.71%   | 97.70%  |
| Children w/Referral to IFS  | SP 45+ Days: (                  | 04/01/06 - 06                   | /30/06                  | 0                    |                    |                                |  |   |
| IV. Claims Data   |                                 |                                 |                         |                      |                    |                                |  |   |
| Total Amount Paid on bel<br>Countywide Average Paid   |                                 |                                 | \$222,75<br>ved: \$3,42 |                      |                    |                                |  |   |
| V. Number of Children   | Annualized Cla                  | ims Paid                        | Т                       | op 5%<br>1           | Middle 90%<br>42   |                                |  |   |
|   |                                 |                                 | Nι                      | ımber of             | Percent of         |                                |  |   |
| VI. Race Information  |                                 |                                 | _                       | hildren<br>Served    | Children<br>Served |                                |  |   |
| White/Not Hispanic:   |                                 |                                 |                         | 61                   | 93.85%             |                                |  |   |
| African-American/Not His  | nanic                           |                                 |                         | 0                    | 0.00%              |                                |  |   |
| Hispanic:   | parno.                          |                                 |                         | 0                    | 0.00%              |                                |  |   |
| American Indian/Alaskan   | Native:                         |                                 |                         | 0                    | 0.00%              |                                |  |   |
| Asian/Pacific Islander:   | ridavo.                         |                                 |                         | 1                    | 1.54%              |                                |  |   |
| Other race:   |                                 |                                 |                         | 0                    | 0.00%              |                                |  |   |
| Multi-Racial:   |                                 |                                 |                         | 3                    | 4.62%              |                                |  |   |
| VII. Children Receiving E   |                                 | уре                             |                         |                      |                    |                                |  |   |
|   | Number of<br>Children<br>Served | Percent<br>Receiving<br>Service | State<br>Average        |                      |                    | Number o<br>Children<br>Served |  | State<br>Average                                    |
| Assistive Technology:   | 4                               | 6.15%                           | 5.69%                   | Other                | Services:          | 0                              | 0.00%  | 0.68%   |
| Audiology:  | 7                               | 10.77%                          | 15.06%                  | Physic               | al Therapy:        | 22                             | 33.85%   | 34.15%  |
| Developmental Ther:   | 44                              | 67.69%                          | 51.84%                  | Psycho               | ology:             | 0                              | 0.00%  | 1.62%   |
| Health Services:  | 0                               | 0.00%                           | 0.00%                   | Servic               | e Coordination     | n: 64                          | 98.46%   | 88.85%  |
| Interpreter Services:   | 0                               | 0.00%                           | 1.25%                   | Social               | Work:              | 0                              | 0.00%  | 2.74%   |
| Medical:  | 0                               | 0.00%                           | 0.01%                   | Speec                | h Therapy:         | 39                             | 60.00%   | 52.50%  |
| Nursing:  | 0                               | 0.00%                           | 0.89%                   | Transp               | ortation:          | 0                              | 0.00%  | 0.03%   |
| NI. staitieses  | •                               | 0.000/                          | 0.040/                  | 17:-:                |                    | 0                              | 0.000/   | 0.050/  |

Source: First Steps Sidehatch Database

3.61%

32.94%

Vision:

0

0.00%

0.35%

0

13

0.00%

20.00%

Nutrition:

Occupational Ther:



### **Rush County Profile Report**

Reporting Period: 07/01/05 - 06/30/06

| I. Population Information County Population (U.S. Census Bureau): Age 0 to 3 (ISDH): Low Birth Weight (ISDH):    | 18,080<br>742<br>58                        |  |  | Percent of<br>Cluster<br>Population<br>1.77%<br>1.76%<br>1.77% | Percent of<br>State<br>Population<br>0.30%<br>0.29%<br>0.29% |
|--|--|--|--|--|--|
| II. Cumulative child enrollment age as of 06/01/06<br>0 to 1 Year Olds:<br>Total Number of Children Served:      | Number of<br>Children<br>Served<br>6<br>46 | Percent of<br>Children<br>Served<br>13.04% | Percent<br>County Target<br>Population<br>2.32%<br>6.20% |  |  |
| III. Enrollment / Termination Information  |  |  |  | Cluster  | State  |
| Average Age at Referral (in Months):   | 13.8                                       |  |  | 13.9   | 14.6   |
| Average Days from Referral to IFSP:  | 32.0                                       |  |  | 34.3   | 33.7   |
| Children moving to Preschool Special Education:  | 5  | 10.87%                                     |  | 17.74%   | 21.88%   |
| Exiting Children Under 3, Services No Longer Needed:   | 3  | 6.52%                                      |  | 12.80%   | 14.08%   |
| Eligible Children who declined services:   | 0  | 0.00%                                      |  | 1.40%  | 1.74%  |
| Children Served Primarily in Natural Environment w/IFSP: Children w/Referral to IFSP 45+ Days: 04/01/06 - 06/30/ |  | 96.43%                                     |  | 96.12%   | 97.70%   |
| IV. Claims Data  |  |  |  |  |  |
| Total Amount Paid on behalf of Children Served:<br>Countywide Average Paid on Behalf of Each Child Served        | \$118,342.32<br>I: \$2,572.66              |  |  |  |  |
| V. Number of Children Annualized Claims Paid   | Top 5%<br>1                                | Middle 90%<br>27                           |  |  |  |
| √I. Race Information   | Number of<br>Children<br>Served            | Percent of<br>Children<br>Served           |  |  |  |
|  | 00.700                                     |  |  |  |  |
| White/Not Hispanic:  | 11   | 05 6E0/                                    |  |  |  |
| African-American/Not Hispanic  | 44<br>1                                    | 95.65%<br>2.17%                            |  |  |  |
| African-American/Not Hispanic: Hispanic:   | 44<br>1<br>0                               | 95.65%<br>2.17%<br>0.00%                   |  |  |  |

### VII. Children Receiving Each Service Type

Asian/Pacific Islander:

Other race:

Multi-Racial:

|                       | Number of<br>Children<br>Served | Percent<br>Receiving<br>Service | State<br>Average |                       | Number of<br>Children<br>Served | Percent<br>Receiving<br>Service | State<br>Average |
|-----------------------|---------------------------------|---------------------------------|------------------|-----------------------|---------------------------------|---------------------------------|------------------|
| Assistive Technology: | 1                               | 2.17%                           | 5.69%            | Other Services:       | 0                               | 0.00%                           | 0.68%            |
| Audiology:            | 4                               | 8.70%                           | 15.06%           | Physical Therapy:     | 15                              | 32.61%                          | 34.15%           |
| Developmental Ther:   | 25                              | 54.35%                          | 51.84%           | Psychology:           | 0                               | 0.00%                           | 1.62%            |
| Health Services:      | 0                               | 0.00%                           | 0.00%            | Service Coordination: | 42                              | 91.30%                          | 88.85%           |
| Interpreter Services: | 0                               | 0.00%                           | 1.25%            | Social Work:          | 3                               | 6.52%                           | 2.74%            |
| Medical:              | 0                               | 0.00%                           | 0.01%            | Speech Therapy:       | 30                              | 65.22%                          | 52.50%           |
| Nursing:              | 0                               | 0.00%                           | 0.89%            | Transportation:       | 0                               | 0.00%                           | 0.03%            |
| Nutrition:            | 0                               | 0.00%                           | 3.61%            | Vision:               | 1                               | 2.17%                           | 0.35%            |
| Occupational Ther:    | 9                               | 19.57%                          | 32.94%           |                       |                                 |                                 |                  |

0

0

1

0.00%

0.00%

2.17%



### St. Joseph County Profile Report

Reporting Period: 07/01/05 - 06/30/06

| I. Population Information                                |                                 |                                  |  | Percent of<br>Cluster<br>Population | Percent of<br>State<br>Population |
|--|---------------------------------|----------------------------------|--|-------------------------------------|-----------------------------------|
| County Population (U.S. Census Bureau):                  | 266,437                         |                                  |  | 41.67%                              | 4.35%                             |
| Age 0 to 3 (ISDH):                                       | 11,693                          |                                  |  | 39.07%                              | 4.51%                             |
| Low Birth Weight (ISDH):                                 | 858                             |                                  |  | 41.34%                              | 4.36%                             |
| II. Cumulative child enrollment age as of 06/01/06       | Number of<br>Children<br>Served | Percent of<br>Children<br>Served | Percent<br>County Target<br>Population |                                     |                                   |
| 0 to 1 Year Olds:  | 170                             | 18.40%                           | 4.41%                                  |                                     |                                   |
| Total Number of Children Served:                         | 924                             |                                  | 7.90%                                  |                                     |                                   |
| III. Enrollment / Termination Information                |                                 |                                  |  | Cluster                             | State                             |
| Average Age at Referral (in Months):                     | 12.8                            |                                  |  | 13.3                                | 14.6                              |
| Average Days from Referral to IFSP:                      | 31.0                            |                                  |  | 34.7                                | 33.7                              |
| Children moving to Preschool Special Education:          | 256                             | 27.71%                           |  | 24.39%                              | 21.88%                            |
| Exiting Children Under 3, Services No Longer Needed:     | 102                             | 11.04%                           |  | 11.79%                              | 14.08%                            |
| Eligible Children who declined services:                 | 24                              | 2.60%                            |  | 2.71%                               | 1.74%                             |
| Children Served Primarily in Natural Environment w/IFSP: | 06/30/06                        | 90.13%                           |  | 93.02%                              | 97.70%                            |
| Children w/Referral to IFSP 45+ Days: 04/01/06 - 06/30/0 | 6 1                             |                                  |  |                                     |                                   |
| IV. Claims Data  |                                 |                                  |  |                                     |                                   |
| Total Amount Paid on behalf of Children Served: \$2      | 2.282.150.22                    |                                  |  |                                     |                                   |

Total Amount Paid on behalf of Children Served: \$2,282,150.22 Countywide Average Paid on Behalf of Each Child Served: \$2,469.86

| V. Number of Children Annualized Claims Paid | Top 5%<br>7                     | Middle 90%<br>553                | Bottom 5%<br>364 |  |
|--|---------------------------------|----------------------------------|------------------|--|
| VI. Race Information                         | Number of<br>Children<br>Served | Percent of<br>Children<br>Served |                  |  |
| White/Not Hispanic:                          | 601                             | 65.04%                           |                  |  |
| African-American/Not Hispanic:               | 165                             | 17.86%                           |                  |  |
| Hispanic:                                    | 78                              | 8.44%                            |                  |  |
| American Indian/Alaskan Native:              | 0                               | 0.00%                            |                  |  |
| Asian/Pacific Islander:                      | 17                              | 1.84%                            |                  |  |
| Other race:                                  | 0                               | 0.00%                            |                  |  |
| Multi-Racial:                                | 63                              | 6.82%                            |                  |  |

### VII. Children Receiving Each Service Type

|                       | Number of<br>Children<br>Served | Percent<br>Receiving<br>Service | State<br>Average |                       | Number of<br>Children<br>Served | Percent<br>Receiving<br>Service | State<br>Average |
|-----------------------|---------------------------------|---------------------------------|------------------|-----------------------|---------------------------------|---------------------------------|------------------|
| Assistive Technology: | 47                              | 5.09%                           | 5.69%            | Other Services:       | 9                               | 0.97%                           | 0.68%            |
| Audiology:            | 205                             | 22.19%                          | 15.06%           | Physical Therapy:     | 291                             | 31.49%                          | 34.15%           |
| Developmental Ther:   | 517                             | 55.95%                          | 51.84%           | Psychology:           | 52                              | 5.63%                           | 1.62%            |
| Health Services:      | 0                               | 0.00%                           | 0.00%            | Service Coordination: | 791                             | 85.61%                          | 88.85%           |
| Interpreter Services: | 24                              | 2.60%                           | 1.25%            | Social Work:          | 26                              | 2.81%                           | 2.74%            |
| Medical:              | 0                               | 0.00%                           | 0.01%            | Speech Therapy:       | 303                             | 32.79%                          | 52.50%           |
| Nursing:              | 1                               | 0.11%                           | 0.89%            | Transportation:       | 0                               | 0.00%                           | 0.03%            |
| Nutrition:            | 81                              | 8.77%                           | 3.61%            | Vision:               | 1                               | 0.11%                           | 0.35%            |
| Occupational Ther:    | 259                             | 28.03%                          | 32.94%           |                       |                                 |                                 |                  |



Medical:

Nursing:

Nutrition:

Interpreter Services:

Occupational Ther:

0

0

2

0

17

0.00%

0.00%

2.50%

0.00%

21.25%

## **Indiana Family And Social Services Administration** First Steps

### **Scott County Profile Report**

Reporting Period: 07/01/05 - 06/30/06

| I. Population Information<br>County Population (U.S. (<br>Age 0 to 3 (ISDH):<br>Low Birth Weight (ISDH) | Census Bureau)                  | ):                              | 2                | 3,240<br>957<br>76   |                  |                                | Percent of<br>Cluster<br>Population<br>3.52%<br>3.74%<br>3.98% | Percent of<br>State<br>Population<br>0.38%<br>0.37%<br>0.39% |
|---|---------------------------------|---------------------------------|------------------|----------------------|------------------|--------------------------------|--|--|
|   |                                 |                                 |                  | ber of               | Percent of       | Percent                        |  |  |
| II. Cumulative child enro   | allment age as                  | of 06/01/06                     | _                | dren                 | Children         | County Target                  |  |  |
| 0 to 1 Year Olds:   |                                 |                                 |                  | rved                 | Served<br>11.25% | Population 2.97%               |  |  |
| Total Number of Children Served:  |                                 |                                 |                  | 9<br>80              | 11.25%           | 8.36%                          |  |  |
| III. Enrollment / Termina   | tion Informatio                 | on                              |                  |                      |                  |                                | Cluster  | State  |
| Average Age at Referral (in Months):  |                                 |                                 |                  | 14.3                 |                  |                                | 15.1   | 14.6   |
| Average Days from Referral to IFSP:   |                                 |                                 |                  | 33.0                 |                  |                                | 32.9   | 33.7   |
| Children moving to Preschool Special Education:   |                                 |                                 |                  | 15                   | 18.75%           |                                | 22.29%   | 21.88%   |
| Exiting Children Under 3, Services No Longer Needed:  |                                 |                                 |                  | 10                   | 12.50%           |                                | 17.52%   | 14.08%   |
| Eligible Children who declined services:  |                                 |                                 |                  | 3                    | 3.75%            |                                | 2.06%  | 1.74%  |
| Children Served Primarily in Natural Environment w/IFSP:  |                                 |                                 |                  | 6                    | 97.44%           |                                | 98.58%   | 97.70%   |
| Children w/Referral to IFS  | SP 45+ Days: (                  | 04/01/06 - 06/                  | /30/06           | 0                    |                  |                                |  |  |
| V. Number of Children Annualized Claims Paid  |                                 |                                 |                  | 94.50<br>op 5%<br>1  | Middle 90%       |                                |  |  |
|   |                                 |                                 | Nι               | ımber of             | Percent of       |                                |  |  |
|   |                                 |                                 | _                | hildren              | Children         |                                |  |  |
| VI. Race Information  |                                 |                                 |                  | Served               | Served           |                                |  |  |
| White/Not Hispanic:   |                                 |                                 |                  | 79                   | 98.75%           |                                |  |  |
| African-American/Not Hispanic:  |                                 |                                 |                  | 1                    | 1.25%            |                                |  |  |
| Hispanic:   |                                 |                                 |                  | 0                    | 0.00%            |                                |  |  |
| American Indian/Alaskan Native:   |                                 |                                 |                  | 0                    | 0.00%            |                                |  |  |
| Asian/Pacific Islander:   |                                 |                                 |                  | 0                    | 0.00%            |                                |  |  |
| Other race:   |                                 |                                 |                  | 0                    | 0.00%            |                                |  |  |
| Multi-Racial:   |                                 |                                 |                  | 0                    | 0.00%            |                                |  |  |
| VII. Children Receiving E   |                                 | •                               | <b>.</b> .       |                      |                  |                                |  | <b>.</b>   |
|   | Number of<br>Children<br>Served | Percent<br>Receiving<br>Service | State<br>Average |                      |                  | Number o<br>Children<br>Served |  | State<br>Average   |
| Assistive Technology:   | 3 3.75%                         |                                 | 5.69%            | .69% Other Services: |                  | 0                              | 0.00%  | 0.68%  |
| Audiology:  |                                 |                                 | 15.06%           |                      |                  | 22                             | 27.50%   |  |
| Developmental Ther:   | velopmental Ther: 57 71.25%     |                                 |                  | Psych                | ology:           | 1                              | 1.25%  | 1.62%  |
| Health Services:  | 0                               | 0.00%                           | 0.00%            | Servic               | e Coordination   | n: 69                          | 86.25%   | 88.85%   |
|   | _                               |                                 |                  |                      |                  | _                              |  |  |

Source: First Steps Sidehatch Database

1.25%

0.01%

0.89%

3.61%

32.94%

Social Work:

Vision:

Speech Therapy:

Transportation:

0

10

1

0

0.00%

12.50%

1.25%

0.00%

2.74%

52.50%

0.03%

0.35%



Medical:

Nursing:

Nutrition:

Occupational Ther:

# Indiana Family And Social Services Administration First Steps

### **Shelby County Profile Report**

Reporting Period: 07/01/05 - 06/30/06

| I. Population Information<br>County Population (U.S. Of<br>Age 0 to 3 (ISDH):<br>Low Birth Weight (ISDH)     | Census Bureau)                  | :                               |                         | 3,807<br>1,830<br>148          |                                  |                                | Percent of<br>Cluster<br>Population<br>4.30%<br>4.35%<br>4.52% | Percent of<br>State<br>Population<br>0.72%<br>0.71%<br>0.75% |
|--|---------------------------------|---------------------------------|-------------------------|--------------------------------|----------------------------------|--------------------------------|--|--|
|  |                                 |                                 | Num                     | ber of                         | Percent of                       | Percent                        |  |  |
| II. Cumulative child enro  | allmont ago as                  | of 06/01/06                     | _                       | dren                           | Children                         | County Target                  |  |  |
|  | millent age as                  | 01 00/0 1/00                    | Se                      | rved                           | Served                           | Population                     |  |  |
| 0 to 1 Year Olds:<br>Total Number of Children  | Served:                         |                                 |                         | 22<br>181                      | 12.15%                           | 3.69%<br>9.89%                 |  |  |
| III. Enrollment / Termina  | tion Informatio                 | on                              |                         |                                |                                  |                                | Cluster  | State  |
| Average Age at Referral (  | (in Months):                    |                                 |                         | 12.0                           |                                  |                                | 13.9   | 14.6   |
| Average Days from Refer  |                                 |                                 |                         | 30.0                           |                                  |                                | 34.3   | 33.7   |
| Children moving to Presc   |                                 | ucation:                        |                         | 25                             | 13.81%                           |                                | 17.74%   | 21.88%   |
| Exiting Children Under 3,  |                                 | nger Needed:                    |                         | 22                             | 12.15%                           |                                | 12.80%   | 14.08%   |
| Eligible Children who dec  |                                 | 0                               | 0.00%                   |                                | 1.40%                            | 1.74%                          |  |  |
| Children Served Primarily in Natural Environment w/IFS Children w/Referral to IFSP 45+ Days: 04/01/06 - 06/3 |                                 |                                 |                         |                                | 99.04%                           |                                | 96.12%   | 97.70%   |
| Cililaten Wikelenai to ir c  | or 40+ Days. (                  | 14/01/06 - 06/                  | 30/06                   | 0                              |                                  |                                |  |  |
| IV. Claims Data  |                                 |                                 |                         |                                |                                  |                                |  |  |
| Total Amount Paid on bel<br>Countywide Average Paid  |                                 |                                 | \$444,2!<br>ved: \$2,4! | 56.10<br>54.45                 |                                  |                                |  |  |
| V. Number of Children  | Annualized Cla                  | ims Paid                        | Т                       | op 5%                          | Middle 90%                       |                                |  |  |
|  |                                 |                                 |                         | 2                              | 122                              | 57                             | <u> </u>   |  |
| VI. Race Information   |                                 |                                 | C                       | umber of<br>Children<br>Served | Percent of<br>Children<br>Served |                                |  |  |
| White/Not Hispanic:  |                                 |                                 |                         | 151                            | 83.43%                           |                                |  |  |
| African-American/Not His   | panic:                          |                                 |                         | 5                              | 2.76%                            |                                |  |  |
| Hispanic:  |                                 |                                 |                         | 12                             | 6.63%                            |                                |  |  |
| American Indian/Alaskan  | Native:                         |                                 |                         | 0                              | 0.00%                            |                                |  |  |
| Asian/Pacific Islander:  |                                 |                                 |                         | 1                              | 0.55%                            |                                |  |  |
| Other race:  |                                 |                                 |                         | 0                              | 0.00%                            |                                |  |  |
| Multi-Racial:  |                                 |                                 |                         | 12                             | 6.63%                            |                                |  |  |
| VII. Children Receiving E  | ach Service Ty                  | /pe                             |                         |                                |                                  |                                |  |  |
|  | Number of<br>Children<br>Served | Percent<br>Receiving<br>Service | State<br>Average        |                                |                                  | Number o<br>Children<br>Served |  | State<br>Average   |
| Assistive Technology:  | 12                              | 6.63%                           | 5.69%                   | Other                          | Services:                        | 2                              | 1.10%  | 0.68%  |
| Audiology:   | 9                               | 4.97%                           | 15.06%                  | Physic                         | al Therapy:                      | 68                             | 37.57%   |  |
| Developmental Ther:  | 98                              | 54.14%                          | 51.84%                  | Psycho                         |                                  | 0                              | 0.00%  |  |
| Health Services:   | 0                               | 0.00%                           | 0.00%                   |                                | e Coordinatio                    |                                |  |  |
| Interpreter Services:  | 2                               | 1.10%                           | 1.25%                   | Social                         | Work:                            | 41                             | 22.65%   |  |
| N.A. S. P. S. S. I.  | ^                               | 0.000/                          |                         | _                              |                                  | ~ 4                            | 40 440   | FO FOO   |

Source: First Steps Sidehatch Database

0.89%

3.61%

32.94%

0.01% Speech Therapy:

Vision:

Transportation:

84

0

0

46.41%

0.00%

0.00%

52.50%

0.03%

0.35%

0

2

13

60

0.00%

1.10%

7.18%

33.15%



### **Spencer County Profile Report**

Reporting Period: 07/01/05 - 06/30/06

| I. Population Information  |                                 |                                  |  | Percent of<br>Cluster<br>Population | Percent of<br>State<br>Population |  |
|--|---------------------------------|----------------------------------|--|-------------------------------------|-----------------------------------|--|
| County Population (U.S. Census Bureau):  | 20,335                          |                                  |  | 3.08%                               | 0.33%                             |  |
| Age 0 to 3 (ISDH):   | 764                             |                                  |  | 2.98%                               | 0.29%                             |  |
| Low Birth Weight (ISDH):   | 62                              |                                  |  | 3.24%                               | 0.31%                             |  |
| II. Cumulative child enrollment age as of 06/01/06   | Number of<br>Children<br>Served | Percent of<br>Children<br>Served | Percent<br>County Target<br>Population |                                     |                                   |  |
| 0 to 1 Year Olds:  | 5                               | 13.16%                           | 1.93%                                  |                                     |                                   |  |
| Total Number of Children Served:   | 38                              | 10.1070                          | 4.97%                                  |                                     |                                   |  |
| III. Enrollment / Termination Information  |                                 |                                  |  | Cluster                             | State                             |  |
| Average Age at Referral (in Months):   | 15.9                            |                                  |  | 15.1                                | 14.6                              |  |
| Average Days from Referral to IFSP:  | 33.0                            |                                  |  | 32.9                                | 33.7                              |  |
| Children moving to Preschool Special Education:  | 4                               | 10.53%                           |  | 22.29%                              | 21.88%                            |  |
| Exiting Children Under 3, Services No Longer Needed:   | 7                               | 18.42%                           |  | 17.52%                              | 14.08%                            |  |
| Eligible Children who declined services:   | 1                               | 2.63%                            |  | 2.06%                               | 1.74%                             |  |
| Children Served Primarily in Natural Environment w/IFSP: Children w/Referral to IFSP 45+ Days: <b>04/01/06 - 06/30/0</b> |                                 | 100.00%                          |  | 98.58%                              | 97.70%                            |  |
| IV. Claims Data  |                                 |                                  |  |                                     |                                   |  |
| Total Amount Paid on behalf of Children Served:  | \$85,659.33                     |                                  |  |                                     |                                   |  |
| Countywide Average Paid on Behalf of Each Child Served:  |                                 |                                  |  |                                     |                                   |  |
| V. Number of Children Annualized Claims Paid   | Top 5%                          | Middle 90%                       | 6 Bottom 5%                            | ,<br>0                              |                                   |  |
|  | 1                               | 21                               | 16                                     | i                                   |                                   |  |
| VI. Race Information   | Number of<br>Children<br>Served | Percent of<br>Children<br>Served |  |                                     |                                   |  |
| White/Not Hispanic:  | 36                              | 94.74%                           |  |                                     |                                   |  |
| African-American/Not Hispanic:   | 0                               | 0.00%                            |  |                                     |                                   |  |
| Hispanic:  | 0                               | 0.00%                            |  |                                     |                                   |  |
| American Indian/Alaskan Native:  | 0                               | 0.00%                            |  |                                     |                                   |  |
| Asian/Pacific Islander:  | 0                               | 0.00%                            |  |                                     |                                   |  |
| Other race:  | 0                               | 0.00%                            |  |                                     |                                   |  |
| Multi-Racial:  | 2                               | 5.26%                            |  |                                     |                                   |  |

| -                     | Number of<br>Children<br>Served | Percent<br>Receiving<br>Service | State<br>Average |                       | Number of<br>Children<br>Served | Percent<br>Receiving<br>Service | State<br>Average |
|-----------------------|---------------------------------|---------------------------------|------------------|-----------------------|---------------------------------|---------------------------------|------------------|
| Assistive Technology: | 0                               | 0.00%                           | 5.69%            | Other Services:       | 0                               | 0.00%                           | 0.68%            |
| Audiology:            | 7                               | 18.42%                          | 15.06%           | Physical Therapy:     | 11                              | 28.95%                          | 34.15%           |
| Developmental Ther:   | 20                              | 52.63%                          | 51.84%           | Psychology:           | 0                               | 0.00%                           | 1.62%            |
| Health Services:      | 0                               | 0.00%                           | 0.00%            | Service Coordination: | 31                              | 81.58%                          | 88.85%           |
| Interpreter Services: | 0                               | 0.00%                           | 1.25%            | Social Work:          | 0                               | 0.00%                           | 2.74%            |
| Medical:              | 0                               | 0.00%                           | 0.01%            | Speech Therapy:       | 18                              | 47.37%                          | 52.50%           |
| Nursing:              | 0                               | 0.00%                           | 0.89%            | Transportation:       | 0                               | 0.00%                           | 0.03%            |
| Nutrition:            | 0                               | 0.00%                           | 3.61%            | Vision:               | 0                               | 0.00%                           | 0.35%            |
| Occupational Ther:    | 10                              | 26.32%                          | 32.94%           |                       |                                 |                                 |                  |



Occupational Ther:

# Indiana Family And Social Services Administration First Steps

### **Starke County Profile Report**

Reporting Period: 07/01/05 - 06/30/06

| I. Population Informatio<br>County Population (U.S.<br>Age 0 to 3 (ISDH):<br>Low Birth Weight (ISDH) | Census Bureau)                  | :                               | 2                     | 2,803<br>937<br>60 |               |                                | Percent of<br>Cluster<br>Population<br>5.10%<br>5.07%<br>4.51% | Percent of<br>State<br>Population<br>0.37%<br>0.36%<br>0.30% |
|--|---------------------------------|---------------------------------|-----------------------|--------------------|---------------|--------------------------------|--|--|
|  |                                 |                                 | Num                   | ber of             | Percent of    | Percent                        |  |  |
| II. Cumulative child enro  | allmont ago as                  | of 06/04/06                     |                       | dren               | Children      | County Target                  |  |  |
|  | omment age as                   | 01 06/0 1/06                    | Se                    | rved               | Served        | Population                     |  |  |
| 0 to 1 Year Olds:  Total Number of Children  | Comicadi                        |                                 |                       | 0                  | 0.00%         | 0.00%<br>2.99%                 |  |  |
| Total Number of Children   | Serveu.                         |                                 |                       | 28                 |               | 2.9970                         |  |  |
| III. Enrollment / Termina  | tion Informatio                 | n                               |                       |                    |               |                                | Cluster  | State  |
| Average Age at Referral  | (in Months):                    |                                 |                       | 17.7               |               |                                | 14.5   | 14.6   |
| Average Days from Refer  | ral to IFSP:                    |                                 |                       | 33.0               |               |                                | 34.3   | 33.7   |
| Children moving to Preso   | hool Special Ed                 | ucation:                        |                       | 9                  | 32.14%        |                                | 20.20%   | 21.88%   |
| Exiting Children Under 3,  | Services No Lo                  | nger Needed:                    |                       | 1                  | 3.57%         |                                | 12.51%   | 14.08%   |
| Eligible Children who ded  | lined services:                 |                                 |                       | 1                  | 3.57%         |                                | 1.87%  | 1.74%  |
| Children Served Primarily  |                                 |                                 |                       | 6                  | 100.00%       |                                | 97.19%   | 97.70%   |
| Children w/Referral to IFS   | SP 45+ Days: 0                  | 4/01/06 - 06/                   | 30/06                 | 0                  |               |                                |  |  |
| IV. Claims Data  |                                 |                                 |                       |                    |               |                                |  |  |
| Total Amount Paid on be Countywide Average Paid  |                                 |                                 | \$54,65<br>ed: \$1,95 | 51.87<br>51.85     |               |                                |  |  |
| V. Number of Children  | Annualized Cla                  | ims Paid                        | Т                     | op 5%              | Middle 90%    | Bottom 59                      | %  |  |
|  |                                 |                                 |                       | 1                  | 16            | 1.                             | 1  |  |
|  |                                 |                                 | Nι                    | ımber of           | Percent of    |                                |  |  |
|  |                                 |                                 | _                     | hildren            | Children      |                                |  |  |
| VI. Race Information   |                                 |                                 | ;                     | Served             | Served        |                                |  |  |
| White/Not Hispanic:  |                                 |                                 |                       | 25                 | 89.29%        |                                |  |  |
| African-American/Not His   | panic:                          |                                 |                       | 0                  | 0.00%         |                                |  |  |
| Hispanic:  |                                 |                                 |                       | 0                  | 0.00%         |                                |  |  |
| American Indian/Alaskan  | Native:                         |                                 |                       | 0                  | 0.00%         |                                |  |  |
| Asian/Pacific Islander:  |                                 |                                 |                       | 0                  | 0.00%         |                                |  |  |
| Other race:  |                                 |                                 |                       | 0                  | 0.00%         |                                |  |  |
| Multi-Racial:  |                                 |                                 |                       | 3                  | 10.71%        |                                |  |  |
| VII. Children Receiving E  | Each Service Ty                 | /pe                             |                       |                    |               |                                |  |  |
|  | Number of<br>Children<br>Served | Percent<br>Receiving<br>Service | State<br>Average      |                    |               | Number o<br>Children<br>Served | Receiving  | State<br>Average   |
| Assistive Technology:  | 0                               | 0.00%                           | 5.69%                 | Other              | Services:     | 0                              |  | 0.68%  |
| Audiology:   | 7                               | 25.00%                          | 15.06%                |                    | al Therapy:   | 8                              |  |  |
| Developmental Ther:  | 19                              | 67.86%                          | 51.84%                | Psycho             |               | 0                              |  |  |
| Health Services:   | 0                               | 0.00%                           | 0.00%                 | -                  | e Coordinatio |                                |  |  |
| Interpreter Services:  | 0                               | 0.00%                           | 1.25%                 | Social             |               | 0                              |  |  |
| Medical:   | 0                               | 0.00%                           | 0.01%                 |                    | h Therapy:    | 15                             |  |  |
| Nursing:   | 0                               | 0.00%                           | 0.89%                 | -                  | oortation:    | 0                              |  |  |
| Nutrition:   | 0                               | 0.00%                           | 3.61%                 | Vision             | 1:            | 0                              | 0.00%  | 0.35%  |
|  |                                 |                                 |                       |                    |               |                                |  |  |

Source: First Steps Sidehatch Database

32.94%

1

3.57%



### **Steuben County Profile Report**

Reporting Period: 07/01/05 - 06/30/06

| I. Population Information County Population (U.S. Census Bureau): Age 0 to 3 (ISDH): Low Birth Weight (ISDH): | 33,571<br>1,291<br>97                 |  |   | Percent of<br>Cluster<br>Population<br>5.25%<br>4.31%<br>4.68% | Percent of<br>State<br>Population<br>0.55%<br>0.50%<br>0.49% |
|---|---------------------------------------|--|---|--|--|
| II. Cumulative child enrollment age as of 06/01/06 0 to 1 Year Olds:  | Number of<br>Children<br>Served<br>12 | Percent of<br>Children<br>Served<br>14.12% | Percent<br>County Target<br>Population<br>2.59% |  |  |
| Total Number of Children Served:  | 85                                    | 11.1270                                    | 6.58%   |  |  |
| III. Enrollment / Termination Information   |                                       |  |   | Cluster  | State  |
| Average Age at Referral (in Months):  | 13.8                                  |  |   | 13.3   | 14.6   |
| Average Days from Referral to IFSP:   | 37.0                                  |  |   | 34.7   | 33.7   |
| Children moving to Preschool Special Education:   | 13                                    | 15.29%                                     |   | 24.39%   | 21.88%   |
| Exiting Children Under 3, Services No Longer Needed:  | 14                                    | 16.47%                                     |   | 11.79%   | 14.08%   |
| Eligible Children who declined services:  | 2                                     | 2.35%                                      |   | 2.71%  | 1.74%  |
| Children Served Primarily in Natural Environment w/IFSP: (  | 06/30/06                              | 89.74%                                     |   | 93.02%   | 97.70%   |
| Children w/Referral to IFSP 45+ Days: 04/01/06 - 06/30/06   | 0                                     |  |   |  |  |
| IV. Claims Data   |                                       |  |   |  |  |
| Total Amount Paid on behalf of Children Served:   | 3181,848.63                           |  |   |  |  |
| Countywide Average Paid on Behalf of Each Child Served:   | \$2,139.40                            |  |   |  |  |
| V. Number of Children Annualized Claims Paid  | Top 5%<br>1                           | Middle 90%<br>49                           |   |  |  |
|   | Number of<br>Children                 | Percent of<br>Children                     |   |  |  |

|                                 | 1                               | 49                               | 35 |
|---------------------------------|---------------------------------|----------------------------------|----|
| VI. Race Information            | Number of<br>Children<br>Served | Percent of<br>Children<br>Served |    |
| White/Not Hispanic:             | 75                              | 88.24%                           |    |
| African-American/Not Hispanic:  | 0                               | 0.00%                            |    |
| Hispanic:                       | 10                              | 11.76%                           |    |
| American Indian/Alaskan Native: | 0                               | 0.00%                            |    |
| Asian/Pacific Islander:         | 0                               | 0.00%                            |    |
| Other race:                     | 0                               | 0.00%                            |    |
| Multi-Racial:                   | 0                               | 0.00%                            |    |

### VII. Children Receiving Each Service Type

|                       | Number of<br>Children<br>Served | Percent<br>Receiving<br>Service | State<br>Average |                       | Number of<br>Children<br>Served | Percent<br>Receiving<br>Service | State<br>Average |
|-----------------------|---------------------------------|---------------------------------|------------------|-----------------------|---------------------------------|---------------------------------|------------------|
| Assistive Technology: | 6                               | 7.06%                           | 5.69%            | Other Services:       | 0                               | 0.00%                           | 0.68%            |
| Audiology:            | 25                              | 29.41%                          | 15.06%           | Physical Therapy:     | 26                              | 30.59%                          | 34.15%           |
| Developmental Ther:   | 35                              | 41.18%                          | 51.84%           | Psychology:           | 0                               | 0.00%                           | 1.62%            |
| Health Services:      | 0                               | 0.00%                           | 0.00%            | Service Coordination: | 67                              | 78.82%                          | 88.85%           |
| Interpreter Services: | 3                               | 3.53%                           | 1.25%            | Social Work:          | 0                               | 0.00%                           | 2.74%            |
| Medical:              | 0                               | 0.00%                           | 0.01%            | Speech Therapy:       | 41                              | 48.24%                          | 52.50%           |
| Nursing:              | 0                               | 0.00%                           | 0.89%            | Transportation:       | 0                               | 0.00%                           | 0.03%            |
| Nutrition:            | 0                               | 0.00%                           | 3.61%            | Vision:               | 0                               | 0.00%                           | 0.35%            |
| Occupational Ther:    | 25                              | 29.41%                          | 32.94%           |                       |                                 |                                 |                  |



### **Sullivan County Profile Report**

Reporting Period: 07/01/05 - 06/30/06

| I. Population Information County Population (U.S. Census Bureau): Age 0 to 3 (ISDH): Low Birth Weight (ISDH): | 21,781<br>775<br>80             |                                  |  | Percent of<br>Cluster<br>Population<br>6.09%<br>5.83%<br>8.15% | Percent of<br>State<br>Population<br>0.36%<br>0.30%<br>0.41% |
|---|---------------------------------|----------------------------------|--|--|--|
| II. Cumulative child enrollment age as of 06/01/06  | Number of<br>Children<br>Served | Percent of<br>Children<br>Served | Percent<br>County Target<br>Population |  |  |
| 0 to 1 Year Olds:<br>Total Number of Children Served:   | 6<br>63                         | 9.52%                            | 2.26%<br>8.13%                         |  |  |
| III. Enrollment / Termination Information   |                                 |                                  |  | Cluster  | State  |
| Average Age at Referral (in Months):  | 11.2                            |                                  |  | 13.6   | 14.6   |
| Average Days from Referral to IFSP:   | 31.0                            |                                  |  | 33.9   | 33.7   |
| Children moving to Preschool Special Education:   | 10                              | 15.87%                           |  | 10.82%   | 21.88%   |
| Exiting Children Under 3, Services No Longer Needed:  | 6                               | 9.52%                            |  | 9.93%  | 14.08%   |
| Eligible Children who declined services:  | 1                               | 1.59%                            |  | 1.21%  | 1.74%  |
| Children Served Primarily in Natural Environment w/IFSP:  | 06/30/06                        | 100.00%                          |  | 97.82%   | 97.70%   |
| Children w/Referral to IFSP 45+ Days: 04/01/06 - 06/30/   | <b>'06</b> 0                    |                                  |  |  |  |
| IV. Claims Data   |                                 |                                  |  |  |  |
| Total Amount Paid on behalf of Children Served:   | \$172,234.31                    |                                  |  |  |  |
| Countywide Average Paid on Behalf of Each Child Served  | 1: \$2,733.88                   |                                  |  |  |  |
| V. Number of Children Annualized Claims Paid  | Top 5%                          | Middle 90%                       | 6 Bottom 59                            | %  |  |

| V. Number of Children Annualized Claims Paid | 1 op 5%                         | Middle 90%<br>39                 | Bottom 5%<br>23 |  |
|--|---------------------------------|----------------------------------|-----------------|--|
| VI. Race Information                         | Number of<br>Children<br>Served | Percent of<br>Children<br>Served |                 |  |
| White/Not Hispanic:                          | 61                              | 96.83%                           |                 |  |
| African-American/Not Hispanic:               | 0                               | 0.00%                            |                 |  |
| Hispanic:                                    | 0                               | 0.00%                            |                 |  |
| American Indian/Alaskan Native:              | 0                               | 0.00%                            |                 |  |
| Asian/Pacific Islander:                      | 1                               | 1.59%                            |                 |  |
| Other race:                                  | 0                               | 0.00%                            |                 |  |
| Multi-Racial:                                | 1                               | 1.59%                            |                 |  |

### VII. Children Receiving Each Service Type

| ·                     | Number of<br>Children<br>Served | Percent<br>Receiving<br>Service | State<br>Average |                       | Number of<br>Children<br>Served | Percent<br>Receiving<br>Service | State<br>Average |
|-----------------------|---------------------------------|---------------------------------|------------------|-----------------------|---------------------------------|---------------------------------|------------------|
| Assistive Technology: | 1                               | 1.59%                           | 5.69%            | Other Services:       | 0                               | 0.00%                           | 0.68%            |
| Audiology:            | 4                               | 6.35%                           | 15.06%           | Physical Therapy:     | 25                              | 39.68%                          | 34.15%           |
| Developmental Ther:   | 44                              | 69.84%                          | 51.84%           | Psychology:           | 0                               | 0.00%                           | 1.62%            |
| Health Services:      | 0                               | 0.00%                           | 0.00%            | Service Coordination: | 59                              | 93.65%                          | 88.85%           |
| Interpreter Services: | 0                               | 0.00%                           | 1.25%            | Social Work:          | 0                               | 0.00%                           | 2.74%            |
| Medical:              | 0                               | 0.00%                           | 0.01%            | Speech Therapy:       | 30                              | 47.62%                          | 52.50%           |
| Nursing:              | 1                               | 1.59%                           | 0.89%            | Transportation:       | 0                               | 0.00%                           | 0.03%            |
| Nutrition:            | 0                               | 0.00%                           | 3.61%            | Vision:               | 0                               | 0.00%                           | 0.35%            |
| Occupational Ther:    | 24                              | 38.10%                          | 32.94%           |                       |                                 |                                 |                  |



Assistive Technology:

Developmental Ther:

Interpreter Services:

Occupational Ther:

Health Services:

Audiology:

Medical:

Nursing:

Nutrition:

3

3

18

0

0

0

0

0

4

14.29%

14.29%

85.71%

0.00%

0.00%

0.00%

0.00%

0.00%

19.05%

### Indiana Family And Social Services Administration First Steps

### **Switzerland County Profile Report**

Reporting Period: 07/01/05 - 06/30/06

| I. Population Information County Population (U.S. Census Bureau): Age 0 to 3 (ISDH): Low Birth Weight (ISDH): | 9,314<br>315<br>18          |                       |                                 | Percent of<br>Cluster<br>Population<br>1.90%<br>1.70%<br>1.38% | Percent of<br>State<br>Population<br>0.15%<br>0.12%<br>0.09% |
|---|-----------------------------|-----------------------|---------------------------------|--|--|
|   | Number of<br>Children       | Percent of Children   | Percent<br>County Target        |  |  |
| II. Cumulative child enrollment age as of 06/01/06  | Served                      | Served                | Population                      |  |  |
| 0 to 1 Year Olds:   | 2                           | 9.52%                 | 1.96%                           |  |  |
| Total Number of Children Served:  | 21                          |                       | 6.67%                           |  |  |
| III. Enrollment / Termination Information   |                             |                       |                                 | Cluster  | State  |
| Average Age at Referral (in Months):  | 13.4                        |                       |                                 | 15.6   | 14.6   |
| Average Days from Referral to IFSP:   | 33.0                        |                       |                                 | 32.6   | 33.7   |
| Children moving to Preschool Special Education:   | 2                           | 9.52%                 |                                 | 21.62%   | 21.88%   |
| Exiting Children Under 3, Services No Longer Needed:  | 4                           | 19.05%                |                                 | 15.77%   | 14.08%   |
| Eligible Children who declined services:  | 0                           | 0.00%                 |                                 | 1.58%  | 1.74%  |
| Children Served Primarily in Natural Environment w/IFSP:  |                             | 100.00%               |                                 | 99.71%   | 97.70%   |
| Children w/Referral to IFSP 45+ Days: 04/01/06 - 06/30/   | <b>06</b> 0                 |                       |                                 |  |  |
| IV. Claims Data   |                             |                       |                                 |  |  |
| Total Amount Paid on behalf of Children Served:<br>Countywide Average Paid on Behalf of Each Child Served     | \$56,805.53<br>: \$2,705.03 |                       |                                 |  |  |
|   |                             | <b>M</b> . I II. 000/ | D 11 50/                        | ,  |  |
| V. Number of Children Annualized Claims Paid  | Top 5%                      | Middle 90%            |                                 |  |  |
|   | 1                           | 12                    | 8                               |  |  |
|   | Number of                   | Percent of            |                                 |  |  |
| VI. Race Information  | Children<br>Served          | Children<br>Served    |                                 |  |  |
|   |                             |                       |                                 |  |  |
| White/Not Hispanic:   | 20<br>0                     | 95.24%<br>0.00%       |                                 |  |  |
| African-American/Not Hispanic: Hispanic:  | 0                           | 0.00%                 |                                 |  |  |
| American Indian/Alaskan Native:   | 0                           | 0.00%                 |                                 |  |  |
| Asian/Pacific Islander:   | 0                           | 0.00%                 |                                 |  |  |
| Other race:   | 0                           | 0.00%                 |                                 |  |  |
| Multi-Racial:   | 1                           | 4.76%                 |                                 |  |  |
| VII. Children Receiving Each Service Type   |                             |                       |                                 |  |  |
|   | State<br>verage             |                       | Number of<br>Children<br>Served | f Percent<br>Receiving<br>Service                              | State<br>Average   |

Source: First Steps Sidehatch Database

5.69%

15.06%

51.84%

0.00%

1.25%

0.01%

0.89%

3.61%

32.94%

Other Services:

Psychology:

Social Work:

Vision:

Physical Therapy:

Speech Therapy:

Transportation:

Service Coordination:

0

4

0

20

0

8

0

0

0.00%

19.05%

0.00%

95.24%

0.00%

38.10%

0.00%

0.00%

0.68%

34.15%

1.62%

2.74%

52.50%

0.03%

0.35%

88.85%



### **Tippecanoe County Profile Report**

Reporting Period: 07/01/05 - 06/30/06

| I. Population Information County Population (U.S. Census Bureau): Age 0 to 3 (ISDH): Low Birth Weight (ISDH): | 150,624<br>5,686<br>360 |                     |                          | Percent of<br>Cluster<br>Population<br>42.95%<br>41.33%<br>39.55% | Percent of<br>State<br>Population<br>2.46%<br>2.19%<br>1.83% |
|---|-------------------------|---------------------|--------------------------|---|--|
| II Computative shill ampellment are as of 00/04/00  | Number of<br>Children   | Percent of Children | Percent<br>County Target |   |  |
| II. Cumulative child enrollment age as of 06/01/06  | Served                  | Served              | Population               |   |  |
| 0 to 1 Year Olds:   | 53                      | 9.81%               | 2.76%                    |   |  |
| Total Number of Children Served:  | 540                     |                     | 9.50%                    |   |  |
| III. Enrollment / Termination Information   |                         |                     |                          | Cluster   | State  |
| Average Age at Referral (in Months):  | 17.0                    |                     |                          | 15.1  | 14.6   |
| Average Days from Referral to IFSP:   | 34.0                    |                     |                          | 33.9  | 33.7   |
| Children moving to Preschool Special Education:   | 117                     | 21.67%              |                          | 23.10%  | 21.88%   |
| Exiting Children Under 3, Services No Longer Needed:  | 69                      | 12.78%              |                          | 14.17%  | 14.08%   |
| Eligible Children who declined services:  | 4                       | 0.74%               |                          | 0.76%   | 1.74%  |
| Children Served Primarily in Natural Environment w/IFSP:  | 06/30/06                | 97.28%              |                          | 98.10%  | 97.70%   |
| Children w/Referral to IFSP 45+ Days: 04/01/06 - 06/30/   | <b>06</b> 0             |                     |                          |   |  |

Total Amount Paid on behalf of Children Served: \$1,255,614.86 Countywide Average Paid on Behalf of Each Child Served: \$2,325.21

| V. Number of Children Annualized Claims Paid | Top 5%<br>4                     | Middle 90%<br>344                | Bottom 5%<br>192 |  |
|--|---------------------------------|----------------------------------|------------------|--|
| VI. Race Information                         | Number of<br>Children<br>Served | Percent of<br>Children<br>Served |                  |  |
| White/Not Hispanic:                          | 397                             | 73.52%                           |                  |  |
| African-American/Not Hispanic:               | 26                              | 4.81%                            |                  |  |
| Hispanic:                                    | 72                              | 13.33%                           |                  |  |
| American Indian/Alaskan Native:              | 0                               | 0.00%                            |                  |  |
| Asian/Pacific Islander:                      | 9                               | 1.67%                            |                  |  |
| Other race:                                  | 0                               | 0.00%                            |                  |  |
| Multi-Racial:                                | 36                              | 6.67%                            |                  |  |

### VII. Children Receiving Each Service Type

|                       | Number of<br>Children<br>Served | Percent<br>Receiving<br>Service | State<br>Average |                       | Number of<br>Children<br>Served | Percent<br>Receiving<br>Service | State<br>Average |
|-----------------------|---------------------------------|---------------------------------|------------------|-----------------------|---------------------------------|---------------------------------|------------------|
| Assistive Technology: | 37                              | 6.85%                           | 5.69%            | Other Services:       | 25                              | 4.63%                           | 0.68%            |
| Audiology:            | 101                             | 18.70%                          | 15.06%           | Physical Therapy:     | 187                             | 34.63%                          | 34.15%           |
| Developmental Ther:   | 341                             | 63.15%                          | 51.84%           | Psychology:           | 0                               | 0.00%                           | 1.62%            |
| Health Services:      | 0                               | 0.00%                           | 0.00%            | Service Coordination: | 472                             | 87.41%                          | 88.85%           |
| Interpreter Services: | 31                              | 5.74%                           | 1.25%            | Social Work:          | 3                               | 0.56%                           | 2.74%            |
| Medical:              | 0                               | 0.00%                           | 0.01%            | Speech Therapy:       | 271                             | 50.19%                          | 52.50%           |
| Nursing:              | 0                               | 0.00%                           | 0.89%            | Transportation:       | 0                               | 0.00%                           | 0.03%            |
| Nutrition:            | 2                               | 0.37%                           | 3.61%            | Vision:               | 0                               | 0.00%                           | 0.35%            |
| Occupational Ther:    | 189                             | 35.00%                          | 32.94%           |                       |                                 |                                 |                  |



Medical:

Nursing:

Nutrition:

Interpreter Services:

Occupational Ther:

0

0

0

1

14

0.00%

0.00%

0.00%

2.08%

29.17%

### **Indiana Family And Social Services Administration First Steps**

### **Tipton County Profile Report**

Reporting Period: 07/01/05 - 06/30/06

| I. Population Information<br>County Population (U.S. O<br>Age 0 to 3 (ISDH):<br>Low Birth Weight (ISDH): | Census Bureau)                  | ):                              | 1                                       | 6,521<br>558<br>35 |                     |                                | Percent of<br>Cluster<br>Population<br>1.20%<br>0.86%<br>0.67% | Percent of<br>State<br>Population<br>0.27%<br>0.22%<br>0.18% |
|--|---------------------------------|---------------------------------|---|--------------------|---------------------|--------------------------------|--|--|
|  |                                 |                                 |   | ber of<br>dren     | Percent of Children | Percent<br>County Target       |  |  |
| II. Cumulative child enro  | Ilment age as                   | of 06/01/06                     | • | rved               | Served              | Population                     |  |  |
| 0 to 1 Year Olds:  |                                 |                                 |   | 2                  | 4.17%               | 1.06%                          |  |  |
| Total Number of Children   | Served:                         |                                 |   | 48                 |                     | 8.60%                          |  |  |
| III. Enrollment / Termina  | tion Informatio                 | on                              |   |                    |                     |                                | Cluster  | State  |
| Average Age at Referral (  | in Months):                     |                                 |   | 17.0               |                     |                                | 16.0   | 14.6   |
| Average Days from Refer  | •                               |                                 |   | 31.0               |                     |                                | 33.0   | 33.7   |
| Children moving to Prescl  |                                 | ucation:                        |   | 19                 | 39.58%              |                                | 22.82%   | 21.88%   |
| Exiting Children Under 3,  | Services No Lo                  | nger Needed:                    |   | 3                  | 6.25%               |                                | 14.52%   | 14.08%   |
| Eligible Children who decl   | lined services:                 |                                 |   | 0                  | 0.00%               |                                | 1.73%  | 1.74%  |
| Children Served Primarily Children w/Referral to IFS   |                                 |                                 |   | 0                  | 100.00%             |                                | 98.96%   | 97.70%   |
| IV. Claims Data  Total Amount Paid on beh  |                                 |                                 | \$136,37                                |                    |                     |                                |  |  |
| Countywide Average Paid  |                                 |                                 |   | 41.12              |                     |                                |  |  |
| V. Number of Children  | Annualized Cla                  | ims Paid                        | Т                                       | op 5%<br>1         | Middle 90%<br>34    |                                |  |  |
|  |                                 |                                 |   | umber of           |                     |                                |  |  |
| VI. Race Information   |                                 |                                 | _                                       | Children<br>Served | Children<br>Served  |                                |  |  |
|  |                                 |                                 | `                                       |                    |                     |                                |  |  |
| White/Not Hispanic:  |                                 |                                 |   | 41                 | 85.42%              |                                |  |  |
| African-American/Not His   | panic:                          |                                 |   | 2                  | 4.17%<br>2.08%      |                                |  |  |
| Hispanic:<br>American Indian/Alaskan   | Nativo:                         |                                 |   | 1<br>0             | 0.00%               |                                |  |  |
| Asian/Pacific Islander:  | ivalive.                        |                                 |   | 1                  | 2.08%               |                                |  |  |
| •  |                                 |                                 |   | -                  | 0.00%               |                                |  |  |
| Other race: Multi-Racial:  |                                 |                                 |   | 0<br>3             | 6.25%               |                                |  |  |
| VII. Children Receiving E  | _                               | -                               | _                                       |                    |                     |                                |  | _  |
|  | Number of<br>Children<br>Served | Percent<br>Receiving<br>Service | State<br>Average                        |                    |                     | Number o<br>Children<br>Served | f Percent<br>Receiving<br>Service                              | State<br>Average   |
| Assistive Technology:  | 1                               | 2.08%                           | 5.69%                                   | Other              | Services:           | 0                              | 0.00%  | 0.68%  |
| Audiology:   | 5                               | 10.42%                          | 15.06%                                  | •                  | cal Therapy:        | 17                             | 35.42%   |  |
| Developmental Ther:  | 31                              | 64.58%                          | 51.84%                                  | Psych              | •                   | 0                              | 0.00%  |  |
| Health Services:   | 0                               | 0.00%                           | 0.00%                                   | Servic             | e Coordination      | n: 46                          | 95.83%   | 88.85%   |
|  | _                               |                                 |   |                    |                     |                                |  |  |

Source: First Steps Sidehatch Database

1.25%

0.01%

0.89%

3.61%

32.94%

Social Work:

Vision:

Speech Therapy:

Transportation:

1

33

0

0

2.08%

68.75%

0.00%

0.00%

2.74%

52.50%

0.03%

0.35%



Assistive Technology:

Developmental Ther:

Interpreter Services:

Occupational Ther:

Health Services:

Audiology:

Medical:

Nursing:

Nutrition:

3

0

6

0

0

0

0

3

3

25.00%

0.00%

50.00%

0.00%

0.00%

0.00%

0.00%

25.00%

25.00%

### Indiana Family And Social Services Administration First Steps

### **Union County Profile Report**

Reporting Period: 07/01/05 - 06/30/06

| I. Population Information County Population (U.S. Census Bureau): Age 0 to 3 (ISDH): Low Birth Weight (ISDH):             | 7,353<br>233<br>18              |                                  |                                 | Percent of<br>Cluster<br>Population<br>0.72%<br>0.55% | Percent of<br>State<br>Population<br>0.12%<br>0.09%<br>0.09% |
|---|---------------------------------|----------------------------------|---------------------------------|---|--|
|   | Number of<br>Children           | Percent of Children              | Percent<br>County Target        |   |  |
| II. Cumulative child enrollment age as of 06/01/06  | Served                          | Served                           | Population                      |   |  |
| 0 to 1 Year Olds:   | 1                               | 8.33%                            | 1.52%                           |   |  |
| Total Number of Children Served:  | 12                              |                                  | 5.15%                           |   |  |
| III. Enrollment / Termination Information   |                                 |                                  |                                 | Cluster   | State  |
| Average Age at Referral (in Months):  | 7.6                             |                                  |                                 | 13.9  | 14.6   |
| Average Days from Referral to IFSP:   | 37.0                            |                                  |                                 | 34.3  | 33.7   |
| Children moving to Preschool Special Education:   | 4                               | 33.33%                           |                                 | 17.74%  | 21.88%   |
| Exiting Children Under 3, Services No Longer Needed:  | 1                               | 8.33%                            |                                 | 12.80%  | 14.08%   |
| Eligible Children who declined services:  | 0                               | 0.00%                            |                                 | 1.40%   | 1.74%  |
| Children Served Primarily in Natural Environment w/IFSP:<br>Children w/Referral to IFSP 45+ Days: 04/01/06 - 06/30/0      |                                 | 100.00%                          |                                 | 96.12%  | 97.70%   |
| IV. Claims Data  Total Amount Paid on behalf of Children Served:  Countywide Average Paid on Behalf of Each Child Served: | \$57,491.21<br>\$4,790.93       |                                  |                                 |   |  |
| V. Number of Children Annualized Claims Paid  | Top 5%                          | Middle 90%                       | Bottom 5%                       | )   |  |
|   | . 1                             | 7                                | 4                               |   |  |
| VI. Race Information  | Number of<br>Children<br>Served | Percent of<br>Children<br>Served |                                 |   |  |
| White/Not Hispanic:   | 12                              | 100.00%                          |                                 |   |  |
| African-American/Not Hispanic:  | 0                               | 0.00%                            |                                 |   |  |
| Hispanic:   | 0                               | 0.00%                            |                                 |   |  |
| American Indian/Alaskan Native:   | 0                               | 0.00%                            |                                 |   |  |
| Asian/Pacific Islander:   | 0                               | 0.00%                            |                                 |   |  |
| Other race:   | 0                               | 0.00%                            |                                 |   |  |
| Multi-Racial:   | 0                               | 0.00%                            |                                 |   |  |
| VII. Children Receiving Each Service Type   |                                 |                                  |                                 |   |  |
|   | State<br>verage                 |                                  | Number of<br>Children<br>Served | Percent<br>Receiving<br>Service                       | State<br>Average   |

Source: First Steps Sidehatch Database

5.69%

15.06%

51.84%

0.00%

1.25%

0.01%

0.89%

3.61%

32.94%

Other Services:

Psychology:

Social Work:

Vision:

Physical Therapy:

Speech Therapy:

Transportation:

Service Coordination:

0

8

2

12

1

7

1

1

0.00%

66.67%

16.67%

100.00%

8.33%

58.33%

8.33%

8.33%

0.68%

34.15%

1.62%

2.74%

52.50%

0.03%

0.35%

88.85%



### **Vanderburgh County Profile Report**

Reporting Period: 07/01/05 - 06/30/06

| I. Population Information  |                                 |                                  |  | Percent of<br>Cluster<br>Population | Percent of<br>State<br>Population |
|--|---------------------------------|----------------------------------|--|-------------------------------------|-----------------------------------|
| County Population (U.S. Census Bureau):  | 171,558                         |                                  |  | 25.97%                              | 2.80%                             |
| Age 0 to 3 (ISDH):   | 6.909                           |                                  |  | 26.99%                              | 2.66%                             |
| Low Birth Weight (ISDH):   | 554                             |                                  |  | 28.99%                              | 2.82%                             |
| II. Cumulative child enrollment age as of 06/01/06   | Number of<br>Children<br>Served | Percent of<br>Children<br>Served | Percent<br>County Target<br>Population |                                     |                                   |
| 0 to 1 Year Olds:  | 42                              | 8.97%                            | 1.83%                                  |                                     |                                   |
| Total Number of Children Served:   | 468                             |                                  | 6.77%                                  |                                     |                                   |
| III. Enrollment / Termination Information  |                                 |                                  |  | Cluster                             | State                             |
| Average Age at Referral (in Months):   | 16.0                            |                                  |  | 15.1                                | 14.6                              |
| Average Days from Referral to IFSP:  | 34.0                            |                                  |  | 32.9                                | 33.7                              |
| Children moving to Preschool Special Education:  | 102                             | 21.79%                           |  | 22.29%                              | 21.88%                            |
| Exiting Children Under 3, Services No Longer Needed:   | 83                              | 17.74%                           |  | 17.52%                              | 14.08%                            |
| Eligible Children who declined services:   | 6                               | 1.28%                            |  | 2.06%                               | 1.74%                             |
| Children Served Primarily in Natural Environment w/IFSP:   | 06/30/06                        | 98.28%                           |  | 98.58%                              | 97.70%                            |
| Children w/Referral to IFSP 45+ Days: 04/01/06 - 06/30/0   | 0 0                             |                                  |  |                                     |                                   |
| IV. Claims Data  |                                 |                                  |  |                                     |                                   |
| Total Amount Paid on behalf of Children Served: \$ Countywide Average Paid on Behalf of Each Child Served: | 1,283,509.63<br>\$2,742.54      |                                  |  |                                     |                                   |

| V. Number of Children Annualized Claims Paid | Top 5%<br>3                     | Middle 90%<br>272                | Bottom 5%<br>193 |  |
|--|---------------------------------|----------------------------------|------------------|--|
| VI. Race Information                         | Number of<br>Children<br>Served | Percent of<br>Children<br>Served |                  |  |
| White/Not Hispanic:                          | 391                             | 83.55%                           |                  |  |
| African-American/Not Hispanic:               | 26                              | 5.56%                            |                  |  |
| Hispanic:                                    | 10                              | 2.14%                            |                  |  |
| American Indian/Alaskan Native:              | 1                               | 0.21%                            |                  |  |
| Asian/Pacific Islander:                      | 6                               | 1.28%                            |                  |  |
| Other race:                                  | 0                               | 0.00%                            |                  |  |
| Multi-Racial:                                | 34                              | 7.26%                            |                  |  |

### VII. Children Receiving Each Service Type

|                       | Number of<br>Children<br>Served | Percent<br>Receiving<br>Service | State<br>Average |                       | Number of<br>Children<br>Served | Percent<br>Receiving<br>Service | State<br>Average |
|-----------------------|---------------------------------|---------------------------------|------------------|-----------------------|---------------------------------|---------------------------------|------------------|
| Assistive Technology: | 19                              | 4.06%                           | 5.69%            | Other Services:       | 0                               | 0.00%                           | 0.68%            |
| Audiology:            | 145                             | 30.98%                          | 15.06%           | Physical Therapy:     | 123                             | 26.28%                          | 34.15%           |
| Developmental Ther:   | 195                             | 41.67%                          | 51.84%           | Psychology:           | 0                               | 0.00%                           | 1.62%            |
| Health Services:      | 0                               | 0.00%                           | 0.00%            | Service Coordination: | 346                             | 73.93%                          | 88.85%           |
| Interpreter Services: | 0                               | 0.00%                           | 1.25%            | Social Work:          | 3                               | 0.64%                           | 2.74%            |
| Medical:              | 0                               | 0.00%                           | 0.01%            | Speech Therapy:       | 319                             | 68.16%                          | 52.50%           |
| Nursing:              | 66                              | 14.10%                          | 0.89%            | Transportation:       | 0                               | 0.00%                           | 0.03%            |
| Nutrition:            | 11                              | 2.35%                           | 3.61%            | Vision:               | 12                              | 2.56%                           | 0.35%            |
| Occupational Ther:    | 124                             | 26.50%                          | 32.94%           |                       |                                 |                                 |                  |



### **Vermillion County Profile Report**

Reporting Period: 07/01/05 - 06/30/06

Percent of

Percent of

| I. Population Information                               |                       |                        |                          | Cluster<br>Population | State<br>Population |
|---|-----------------------|------------------------|--------------------------|-----------------------|---------------------|
| County Population (U.S. Census Bureau):                 | 16,626                |                        |                          | 4.65%                 | 0.27%               |
| Age 0 to 3 (ISDH):                                      | 609                   |                        |                          | 4.58%                 | 0.23%               |
| Low Birth Weight (ISDH):                                | 46                    |                        |                          | 4.69%                 | 0.23%               |
|   | Number of<br>Children | Percent of Children    | Percent<br>County Target |                       |                     |
| II. Cumulative child enrollment age as of 06/01/06      | Served                | Served                 | Population               |                       |                     |
| 0 to 1 Year Olds:                                       | 3                     | 6.82%                  | 1.57%                    |                       |                     |
| Total Number of Children Served:                        | 44                    |                        | 7.22%                    |                       |                     |
| III. Enrollment / Termination Information               |                       |                        |                          | Cluster               | State               |
| Average Age at Referral (in Months):                    | 14.0                  |                        |                          | 13.6                  | 14.6                |
| Average Days from Referral to IFSP:                     | 31.0                  |                        |                          | 33.9                  | 33.7                |
| Children moving to Preschool Special Education:         | 1                     | 2.27%                  |                          | 10.82%                | 21.88%              |
| Exiting Children Under 3, Services No Longer Needed:    | 4                     | 9.09%                  |                          | 9.93%                 | 14.08%              |
| Eligible Children who declined services:                | 0                     | 0.00%                  |                          | 1.21%                 | 1.74%               |
| Children Served Primarily in Natural Environment w/IFSP | : 06/30/06            | 100.00%                |                          | 97.82%                | 97.70%              |
| Children w/Referral to IFSP 45+ Days: 04/01/06 - 06/30  | 0/06                  |                        |                          |                       |                     |
| IV. Claims Data   |                       |                        |                          |                       |                     |
| Total Amount Paid on behalf of Children Served:         | \$111,181.13          |                        |                          |                       |                     |
| Countywide Average Paid on Behalf of Each Child Served  | d: \$2,526.84         |                        |                          |                       |                     |
| V. Number of Children Annualized Claims Paid            | Top 5%                | Middle 90%             | 6 Bottom 5%              | 6                     |                     |
|   | 1                     | 24                     | 19                       | )                     |                     |
|   | Number of<br>Children | Percent of<br>Children |                          |                       |                     |
| VI. Race Information                                    | Served                | Served                 |                          |                       |                     |
| White/Not Hispanic:                                     | 42                    | 95.45%                 |                          |                       |                     |
| African-American/Not Hispanic:                          | 0                     | 0.00%                  |                          |                       |                     |
| Hispanic:   | 1                     | 2.27%                  |                          |                       |                     |
| American Indian/Alaskan Native:                         | 0                     | 0.00%                  |                          |                       |                     |
|   |                       |                        |                          |                       |                     |

#### VII. Children Receiving Each Service Type

Asian/Pacific Islander:

Other race:

Multi-Racial:

| -                     | Number of<br>Children<br>Served | Percent<br>Receiving<br>Service | State<br>Average |                       | Number of<br>Children<br>Served | Percent<br>Receiving<br>Service | State<br>Average |
|-----------------------|---------------------------------|---------------------------------|------------------|-----------------------|---------------------------------|---------------------------------|------------------|
| Assistive Technology: | 1                               | 2.27%                           | 5.69%            | Other Services:       | 0                               | 0.00%                           | 0.68%            |
| Audiology:            | 0                               | 0.00%                           | 15.06%           | Physical Therapy:     | 10                              | 22.73%                          | 34.15%           |
| Developmental Ther:   | 38                              | 86.36%                          | 51.84%           | Psychology:           | 0                               | 0.00%                           | 1.62%            |
| Health Services:      | 0                               | 0.00%                           | 0.00%            | Service Coordination: | 39                              | 88.64%                          | 88.85%           |
| Interpreter Services: | 0                               | 0.00%                           | 1.25%            | Social Work:          | 0                               | 0.00%                           | 2.74%            |
| Medical:              | 0                               | 0.00%                           | 0.01%            | Speech Therapy:       | 12                              | 27.27%                          | 52.50%           |
| Nursing:              | 0                               | 0.00%                           | 0.89%            | Transportation:       | 0                               | 0.00%                           | 0.03%            |
| Nutrition:            | 0                               | 0.00%                           | 3.61%            | Vision:               | 0                               | 0.00%                           | 0.35%            |
| Occupational Ther:    | 6                               | 13.64%                          | 32.94%           |                       |                                 |                                 |                  |

0

0

1

0.00%

0.00%

2.27%



### **Vigo County Profile Report**

Reporting Period: 07/01/05 - 06/30/06

| I. Population Information County Population (U.S. Census Bureau): Age 0 to 3 (ISDH): Low Birth Weight (ISDH):     | 105,080<br>3,959<br>284 |                        |                          | Percent of<br>Cluster<br>Population<br>29.38%<br>29.77%<br>28.93% | Percent of<br>State<br>Population<br>1.72%<br>1.53%<br>1.44% |
|---|-------------------------|------------------------|--------------------------|---|--|
|   | Number of               | Percent of             | Percent                  |   |  |
| II. Cumulative child enrollment age as of 06/01/06  | Children<br>Served      | Children<br>Served     | County Target Population |   |  |
| 0 to 1 Year Olds:   | 30                      | 11.36%                 | 2.35%                    |   |  |
| Total Number of Children Served:  | 264                     | 11.5070                | 6.67%                    |   |  |
| III. Enrollment / Termination Information   |                         |                        |                          | Cluster   | State  |
| Average Age at Referral (in Months):  | 11.1                    |                        |                          | 13.6  | 14.6   |
| Average Days from Referral to IFSP:   | 30.0                    |                        |                          | 33.9  | 33.7   |
| Children moving to Preschool Special Education:   | 20                      | 7.58%                  |                          | 10.82%  | 21.88%   |
| Exiting Children Under 3, Services No Longer Needed:  | 38                      | 14.39%                 |                          | 9.93%   | 14.08%   |
| Eligible Children who declined services:  | 2                       | 0.76%                  |                          | 1.21%   | 1.74%  |
| Children Served Primarily in Natural Environment w/IFSP: Children w/Referral to IFSP 45+ Days: 04/01/06 - 06/30/0 |                         | 98.03%                 |                          | 97.82%  | 97.70%   |
| IV. Claims Data   |                         |                        |                          |   |  |
| Total Amount Paid on behalf of Children Served:   | \$791,749.17            |                        |                          |   |  |
| Countywide Average Paid on Behalf of Each Child Served:   |                         |                        |                          |   |  |
| V. Number of Children Annualized Claims Paid  | Top 5%                  | Middle 90%             | Bottom 5%                | 6   |  |
|   | 2                       | 168                    | 94                       | ŀ   |  |
|   | Number of<br>Children   | Percent of<br>Children |                          |   |  |
| VI. Race Information  | Served                  | Served                 |                          |   |  |
| White/Not Hispanic:   | 236                     | 89.39%                 |                          |   |  |
| African-American/Not Hispanic:  | 11                      | 4.17%                  |                          |   |  |
| Hispanic:   | 3                       | 1.14%                  |                          |   |  |
| American Indian/Alaskan Native:   | 0                       | 0.00%                  |                          |   |  |
| Asian/Pacific Islander:   | 0                       | 0.00%                  |                          |   |  |
| Other race:   | 0                       | 0.00%                  |                          |   |  |
| M 10: 5 . 1   |                         | /                      |                          |   |  |

### VII. Children Receiving Each Service Type

Multi-Racial:

|                       | Number of<br>Children<br>Served | Percent<br>Receiving<br>Service | State<br>Average |                       | Number of<br>Children<br>Served | Percent<br>Receiving<br>Service | State<br>Average |
|-----------------------|---------------------------------|---------------------------------|------------------|-----------------------|---------------------------------|---------------------------------|------------------|
| Assistive Technology: | 13                              | 4.92%                           | 5.69%            | Other Services:       | 0                               | 0.00%                           | 0.68%            |
| Audiology:            | 12                              | 4.55%                           | 15.06%           | Physical Therapy:     | 112                             | 42.42%                          | 34.15%           |
| Developmental Ther:   | 217                             | 82.20%                          | 51.84%           | Psychology:           | 0                               | 0.00%                           | 1.62%            |
| Health Services:      | 0                               | 0.00%                           | 0.00%            | Service Coordination: | 228                             | 86.36%                          | 88.85%           |
| Interpreter Services: | 0                               | 0.00%                           | 1.25%            | Social Work:          | 0                               | 0.00%                           | 2.74%            |
| Medical:              | 0                               | 0.00%                           | 0.01%            | Speech Therapy:       | 78                              | 29.55%                          | 52.50%           |
| Nursing:              | 8                               | 3.03%                           | 0.89%            | Transportation:       | 0                               | 0.00%                           | 0.03%            |
| Nutrition:            | 0                               | 0.00%                           | 3.61%            | Vision:               | 0                               | 0.00%                           | 0.35%            |
| Occupational Ther:    | 46                              | 17.42%                          | 32.94%           |                       |                                 |                                 |                  |

14

5.30%



### **Wabash County Profile Report**

Reporting Period: 07/01/05 - 06/30/06

| I. Population Information  |                                 |                                  |  | Percent of<br>Cluster<br>Population | Percent of<br>State<br>Population |
|--|---------------------------------|----------------------------------|--|-------------------------------------|-----------------------------------|
| County Population (U.S. Census Bureau):  | 34,751                          |                                  |  | 7.77%                               | 0.57%                             |
| Age 0 to 3 (ISDH):   | 1,266                           |                                  |  | 6.85%                               | 0.49%                             |
| Low Birth Weight (ISDH):   | 111                             |                                  |  | 8.36%                               | 0.56%                             |
| II. Cumulative child enrollment age as of 06/01/06   | Number of<br>Children<br>Served | Percent of<br>Children<br>Served | Percent<br>County Target<br>Population |                                     |                                   |
| 0 to 1 Year Olds:  | 3                               | 5.45%                            | 0.77%                                  |                                     |                                   |
| Total Number of Children Served:   | 55                              |                                  | 4.34%                                  |                                     |                                   |
| III. Enrollment / Termination Information  |                                 |                                  |  | Cluster                             | State                             |
| Average Age at Referral (in Months):   | 15.4                            |                                  |  | 14.5                                | 14.6                              |
| Average Days from Referral to IFSP:  | 34.0                            |                                  |  | 34.3                                | 33.7                              |
| Children moving to Preschool Special Education:  | 11                              | 20.00%                           |  | 20.20%                              | 21.88%                            |
| Exiting Children Under 3, Services No Longer Needed:   | 8                               | 14.55%                           |  | 12.51%                              | 14.08%                            |
| Eligible Children who declined services:   | 0                               | 0.00%                            |  | 1.87%                               | 1.74%                             |
| Children Served Primarily in Natural Environment w/IFSP: Children w/Referral to IFSP 45+ Days: 04/01/06 - 06/30/ |                                 | 100.00%                          |  | 97.19%                              | 97.70%                            |
| IV. Claims Data  |                                 |                                  |  |                                     |                                   |
| Total Amount Paid on behalf of Children Served:<br>Countywide Average Paid on Behalf of Each Child Served        | \$153,973.93<br>: \$2,799.53    |                                  |  |                                     |                                   |
| V. Number of Children Annualized Claims Paid   | Top 5%                          | Middle 90%                       | Bottom 5%                              | 6                                   |                                   |
|  | 1                               | 37                               | 17                                     | •                                   |                                   |
|  | Number of<br>Children           | Percent of<br>Children           |  |                                     |                                   |
| VI. Race Information   | Served                          | Served                           |  |                                     |                                   |
| White/Not Hispanic:  | 53                              | 96.36%                           |  |                                     |                                   |
| African-American/Not Hispanic:   | 1                               | 1.82%                            |  |                                     |                                   |
| Hispanic:  | 1                               | 1.82%                            |  |                                     |                                   |
| American Indian/Alaskan Native:  | 0                               | 0.00%                            |  |                                     |                                   |
| Asian/Pacific Islander:  | 0                               | 0.00%                            |  |                                     |                                   |
|  | _                               |                                  |  |                                     |                                   |

### VII. Children Receiving Each Service Type

Other race:

Multi-Racial:

| -                     | Number of<br>Children<br>Served | Percent<br>Receiving<br>Service | State<br>Average |                       | Number of<br>Children<br>Served | Percent<br>Receiving<br>Service | State<br>Average |
|-----------------------|---------------------------------|---------------------------------|------------------|-----------------------|---------------------------------|---------------------------------|------------------|
| Assistive Technology: | 0                               | 0.00%                           | 5.69%            | Other Services:       | 0                               | 0.00%                           | 0.68%            |
| Audiology:            | 3                               | 5.45%                           | 15.06%           | Physical Therapy:     | 19                              | 34.55%                          | 34.15%           |
| Developmental Ther:   | 46                              | 83.64%                          | 51.84%           | Psychology:           | 0                               | 0.00%                           | 1.62%            |
| Health Services:      | 0                               | 0.00%                           | 0.00%            | Service Coordination: | 51                              | 92.73%                          | 88.85%           |
| Interpreter Services: | 0                               | 0.00%                           | 1.25%            | Social Work:          | 0                               | 0.00%                           | 2.74%            |
| Medical:              | 0                               | 0.00%                           | 0.01%            | Speech Therapy:       | 18                              | 32.73%                          | 52.50%           |
| Nursing:              | 0                               | 0.00%                           | 0.89%            | Transportation:       | 0                               | 0.00%                           | 0.03%            |
| Nutrition:            | 0                               | 0.00%                           | 3.61%            | Vision:               | 0                               | 0.00%                           | 0.35%            |
| Occupational Ther:    | 17                              | 30.91%                          | 32.94%           |                       |                                 |                                 |                  |

0

0

0.00%

0.00%



Assistive Technology:

Developmental Ther:

Interpreter Services:

Occupational Ther:

Health Services:

Audiology:

Medical:

Nursing:

Nutrition:

1

0

12

0

0

0

0

0

2

6.67%

0.00%

0.00%

0.00%

0.00%

0.00%

0.00%

13.33%

80.00%

### Indiana Family And Social Services Administration First Steps

### **Warren County Profile Report**

Reporting Period: 07/01/05 - 06/30/06

| I. Population Information County Population (U.S. Census Bureau): Age 0 to 3 (ISDH): Low Birth Weight (ISDH):  | 8,625<br>275<br>19 |                    |                                 | Percent of<br>Cluster<br>Population<br>2.46%<br>2.00%<br>2.09% | Percent of<br>State<br>Population<br>0.14%<br>0.11%<br>0.10% |
|--|--------------------|--------------------|---------------------------------|--|--|
|  | Number of          | Percent of         | Percent<br>County Target        |  |  |
| II. Cumulative child enrollment age as of 06/01/06   | Children<br>Served | Children<br>Served | Population                      |  |  |
| 0 to 1 Year Olds:  | 2                  | 13.33%             | 2.13%                           |  |  |
| Total Number of Children Served:   | 15                 |                    | 5.45%                           |  |  |
| III. Enrollment / Termination Information  |                    |                    |                                 | Cluster  | State  |
| Average Age at Referral (in Months):   | 12.9               |                    |                                 | 15.1   | 14.6   |
| Average Days from Referral to IFSP:  | 33.0               |                    |                                 | 33.9   | 33.7   |
| Children moving to Preschool Special Education:  | 3                  | 20.00%             |                                 | 23.10%   | 21.88%   |
| Exiting Children Under 3, Services No Longer Needed:   | 4                  | 26.67%             |                                 | 14.17%   | 14.08%   |
| Eligible Children who declined services:   | 0                  | 0.00%              |                                 | 0.76%  | 1.74%  |
| Children Served Primarily in Natural Environment w/IFSP Children w/Referral to IFSP 45+ Days: 04/01/06 - 06/30 |                    | 100.00%            |                                 | 98.10%   | 97.70%   |
| IV. Claims Data  |                    |                    |                                 |  |  |
| Total Amount Paid on behalf of Children Served:  | \$29,234.23        |                    |                                 |  |  |
| Countywide Average Paid on Behalf of Each Child Served   |                    |                    |                                 |  |  |
| V. Number of Children Annualized Claims Paid   | Top 5%             | Middle 90%         | Bottom 5%                       | )  |  |
|  | 1                  | 10                 | 4                               |  |  |
|  | Number of          | Percent of         |                                 |  |  |
| VI. Race Information   | Children<br>Served | Children<br>Served |                                 |  |  |
| White/Not Hispanic:  | 15                 | 100.00%            |                                 |  |  |
| African-American/Not Hispanic:   | 0                  | 0.00%              |                                 |  |  |
| Hispanic:  | 0                  | 0.00%              |                                 |  |  |
| American Indian/Alaskan Native:  | 0                  | 0.00%              |                                 |  |  |
| Asian/Pacific Islander:  | 0                  | 0.00%              |                                 |  |  |
| Other race:  | 0                  | 0.00%              |                                 |  |  |
| Multi-Racial:  | 0                  | 0.00%              |                                 |  |  |
| VII. Children Receiving Each Service Type  |                    |                    |                                 |  |  |
| Number of Percent<br>Children Receiving A<br>Served Service  | State<br>Average   |                    | Number of<br>Children<br>Served | f Percent<br>Receiving<br>Service                              | State<br>Average   |

Source: First Steps Sidehatch Database

5.69%

15.06%

51.84%

0.00%

1.25%

0.01%

0.89%

3.61%

32.94%

Other Services:

Psychology:

Social Work:

Vision:

Physical Therapy:

Speech Therapy:

Transportation:

Service Coordination:

0

3

0

14

0

0

0

0

0.00%

20.00%

0.00%

93.33%

0.00%

0.00%

0.00%

0.00%

0.68%

34.15%

1.62%

88.85% 2.74%

52.50%

0.03%

0.35%



### **Warrick County Profile Report**

Reporting Period: 07/01/05 - 06/30/06

| I. Population Information County Population (U.S. Census Bureau): Age 0 to 3 (ISDH): Low Birth Weight (ISDH):    | 52,914<br>1,966<br>134                |   |   | Percent of<br>Cluster<br>Population<br>8.01%<br>7.68%<br>7.03% | Percent of<br>State<br>Population<br>0.86%<br>0.76%<br>0.68% |
|--|---------------------------------------|---|---|--|--|
| II. Cumulative child enrollment age as of 06/01/06 0 to 1 Year Olds:   | Number of<br>Children<br>Served<br>15 | Percent of<br>Children<br>Served<br>9.38% | Percent<br>County Target<br>Population<br>2.22% |  |  |
| Total Number of Children Served:   | 160                                   | 0.0070                                    | 8.14%   |  |  |
| III. Enrollment / Termination Information  |                                       |   |   | Cluster  | State  |
| Average Age at Referral (in Months):   | 15.9                                  |   |   | 15.1   | 14.6   |
| Average Days from Referral to IFSP:  | 33.0                                  |   |   | 32.9   | 33.7   |
| Children moving to Preschool Special Education:  | 40                                    | 25.00%                                    |   | 22.29%   | 21.88%   |
| Exiting Children Under 3, Services No Longer Needed:   | 33                                    | 20.63%                                    |   | 17.52%   | 14.08%   |
| Eligible Children who declined services:   | 2                                     | 1.25%                                     |   | 2.06%  | 1.74%  |
| Children Served Primarily in Natural Environment w/IFSP: Children w/Referral to IFSP 45+ Days: 04/01/06 - 06/30/ |                                       | 98.55%                                    |   | 98.58%   | 97.70%   |
| IV. Claims Data  |                                       |   |   |  |  |
| Total Amount Paid on behalf of Children Served:<br>Countywide Average Paid on Behalf of Each Child Served        | \$465,236.21<br>1: \$2,907.73         |   |   |  |  |
| V. Number of Children Annualized Claims Paid   | Top 5%<br>2                           | Middle 90%<br>97                          |   |  |  |
| VI. Race Information   | Number of<br>Children<br>Served       | Percent of<br>Children<br>Served          |   |  |  |
| White/Not Hispanic:  | 143                                   | 89.38%                                    |   |  |  |
| African-American/Not Hispanic:   | 143                                   | 1.25%                                     |   |  |  |
| Hispanic:  | 6                                     | 3.75%                                     |   |  |  |
| American Indian/Alaskan Native:  | 0                                     | 0.00%                                     |   |  |  |
|  |                                       | 0.0070                                    |   |  |  |

### VII. Children Receiving Each Service Type

Asian/Pacific Islander:

Other race:

Multi-Racial:

| -                     | Number of<br>Children<br>Served | Percent<br>Receiving<br>Service | State<br>Average |                       | Number of<br>Children<br>Served | Percent<br>Receiving<br>Service | State<br>Average |
|-----------------------|---------------------------------|---------------------------------|------------------|-----------------------|---------------------------------|---------------------------------|------------------|
| Assistive Technology: | 9                               | 5.63%                           | 5.69%            | Other Services:       | 0                               | 0.00%                           | 0.68%            |
| Audiology:            | 52                              | 32.50%                          | 15.06%           | Physical Therapy:     | 40                              | 25.00%                          | 34.15%           |
| Developmental Ther:   | 63                              | 39.38%                          | 51.84%           | Psychology:           | 0                               | 0.00%                           | 1.62%            |
| Health Services:      | 0                               | 0.00%                           | 0.00%            | Service Coordination: | 138                             | 86.25%                          | 88.85%           |
| Interpreter Services: | 0                               | 0.00%                           | 1.25%            | Social Work:          | 2                               | 1.25%                           | 2.74%            |
| Medical:              | 0                               | 0.00%                           | 0.01%            | Speech Therapy:       | 115                             | 71.88%                          | 52.50%           |
| Nursing:              | 1                               | 0.63%                           | 0.89%            | Transportation:       | 0                               | 0.00%                           | 0.03%            |
| Nutrition:            | 3                               | 1.88%                           | 3.61%            | Vision:               | 6                               | 3.75%                           | 0.35%            |
| Occupational Ther:    | 49                              | 30.63%                          | 32.94%           |                       |                                 |                                 |                  |

6

0

3

3.75%

0.00%

1.88%



Interpreter Services:

Occupational Ther:

Medical:

Nursing:

Nutrition:

0

0

6

0

28

0.00%

0.00%

8.82%

0.00%

41.18%

# Indiana Family And Social Services Administration First Steps

### **Washington County Profile Report**

Reporting Period: 07/01/05 - 06/30/06

| I. Population Information<br>County Population (U.S. (<br>Age 0 to 3 (ISDH):<br>Low Birth Weight (ISDH) | Census Bureau)                  | ):                              |                  | 27,431<br>1,044<br>63 |                  |                                | Percent of<br>Cluster<br>Population<br>4.15%<br>4.08%<br>3.29% | Percent of<br>State<br>Population<br>0.45%<br>0.40%<br>0.32% |
|---|---------------------------------|---------------------------------|------------------|-----------------------|------------------|--------------------------------|--|--|
|   |                                 |                                 |                  | ber of                | Percent of       | Percent                        |  |  |
| II. Cumulative child enro   | ilment age as                   | of 06/01/06                     | _                | dren                  | Children         | County Target                  |  |  |
| 0 to 1 Year Olds:   | minorit ago ao                  | 0.00/01/00                      | Se               | rved<br>3             | Served<br>4.41%  | Population 0.83%               |  |  |
| Total Number of Children  | Served:                         |                                 |                  | 68                    | 4.4170           | 6.51%                          |  |  |
| III. Enrollment / Termina   | tion Informatio                 | on                              |                  |                       |                  |                                | Cluster  | State  |
| Average Age at Referral (   | in Months):                     |                                 |                  | 16.1                  |                  |                                | 15.1   | 14.6   |
| Average Days from Refer   |                                 |                                 |                  | 34.0                  |                  |                                | 32.9   | 33.7   |
| Children moving to Presc  |                                 | ucation:                        |                  | 18                    | 26.47%           |                                | 22.29%   | 21.88%   |
| Exiting Children Under 3,   | Services No Lo                  | nger Needed:                    |                  | 8                     | 11.76%           |                                | 17.52%   | 14.08%   |
| Eligible Children who dec   | lined services:                 |                                 |                  | 1                     | 1.47%            |                                | 2.06%  | 1.74%  |
| Children Served Primarily   | in Natural Envi                 | ronment w/IFS                   | SP: 06/30/0      | 6                     | 97.30%           |                                | 98.58%   | 97.70%   |
| Children w/Referral to IFS  | SP 45+ Days: (                  | )4/01/06 <i>-</i> 06/           | /30/06           | 0                     |                  |                                |  |  |
| V. Number of Children   |                                 |                                 |                  | 43.88<br>op 5%<br>1   | Middle 90%<br>46 |                                |  |  |
|   |                                 |                                 | Nι               | ımber of              | Percent of       |                                |  |  |
|   |                                 |                                 |                  | hildren               | Children         |                                |  |  |
| VI. Race Information  |                                 |                                 | ;                | Served                | Served           |                                |  |  |
| White/Not Hispanic:   |                                 |                                 |                  | 65                    | 95.59%           |                                |  |  |
| African-American/Not His  | panic:                          |                                 |                  | 0                     | 0.00%            |                                |  |  |
| Hispanic:   |                                 |                                 |                  | 0                     | 0.00%            |                                |  |  |
| American Indian/Alaskan   | Native:                         |                                 |                  | 0                     | 0.00%            |                                |  |  |
| Asian/Pacific Islander:   |                                 |                                 |                  | 0                     | 0.00%            |                                |  |  |
| Other race:   |                                 |                                 |                  | 0                     | 0.00%            |                                |  |  |
| Multi-Racial:   |                                 |                                 |                  | 3                     | 4.41%            |                                |  |  |
| VII. Children Receiving E   |                                 | •                               | _                |                       |                  |                                |  |  |
|   | Number of<br>Children<br>Served | Percent<br>Receiving<br>Service | State<br>Average |                       |                  | Number o<br>Children<br>Served |  | State<br>Average   |
| Assistive Technology:   | 3                               | 4.41%                           | 5.69%            | Other                 | Services:        | 0                              | 0.00%  | 0.68%  |
| Audiology:  | 15                              | 22.06%                          | 15.06%           | Physic                | cal Therapy:     | 23                             | 33.82%   | 34.15%   |
| Developmental Ther:   | 57                              | 83.82%                          | 51.84%           | Psych                 |                  | 0                              | 0.00%  |  |
| Health Services:  | 0                               | 0.00%                           | 0.00%            | Servic                | e Coordinatio    | n: 65                          | 95.59%   | 88.85%   |
|   |                                 |                                 |                  |                       |                  |                                |  |  |

Source: First Steps Sidehatch Database

1.25%

0.01%

0.89%

3.61%

32.94%

Social Work:

Vision:

Speech Therapy:

Transportation:

0

17

0

3

0.00%

25.00%

0.00%

4.41%

2.74%

52.50%

0.03%

0.35%



Occupational Ther:

25

13.23%

# Indiana Family And Social Services Administration First Steps

### **Wayne County Profile Report**

Reporting Period: 07/01/05 - 06/30/06

| I. Population Informatio<br>County Population (U.S.<br>Age 0 to 3 (ISDH):<br>Low Birth Weight (ISDH) | Census Bureau)                  | :                               |                    | 70,683<br>2,696<br>209 |               |                                | Percent of<br>Cluster<br>Population<br>6.94%<br>6.41%<br>6.41% | Percent of<br>State<br>Population<br>1.15%<br>1.04%<br>1.06% |
|--|---------------------------------|---------------------------------|--------------------|------------------------|---------------|--------------------------------|--|--|
|  |                                 |                                 | Num                | ber of                 | Percent of    | Percent                        |  |  |
| II. Cumulative child enro  | ollmont ago as                  | of 06/01/06                     | _                  | ldren                  | Children      | County Target                  |  |  |
|  | omment age as                   | 01 00/0 1/00                    | Se                 | rved                   | Served        | Population                     |  |  |
| 0 to 1 Year Olds:<br>Total Number of Children  | Convode                         |                                 |                    | 27<br>189              | 14.29%        | 3.02%<br>7.01%                 |  |  |
| Total Number of Children   | Serveu.                         |                                 |                    | 109                    |               | 7.01%                          |  |  |
| III. Enrollment / Termina  | ntion Informatio                | n                               |                    |                        |               |                                | Cluster  | State  |
| Average Age at Referral  | (in Months):                    |                                 |                    | 11.6                   |               |                                | 13.9   | 14.6   |
| Average Days from Refer  |                                 |                                 |                    | 34.0                   |               |                                | 34.3   | 33.7   |
| Children moving to Preso   | hool Special Ed                 | ucation:                        |                    | 50                     | 26.46%        |                                | 17.74%   | 21.88%   |
| Exiting Children Under 3,  | Services No Lo                  | nger Needed:                    |                    | 11                     | 5.82%         |                                | 12.80%   | 14.08%   |
| Eligible Children who ded  | lined services:                 |                                 |                    | 3                      | 1.59%         |                                | 1.40%  | 1.74%  |
| Children Served Primarily  | / in Natural Envi               | ronment w/IFS                   | SP: <b>06/30/0</b> | )6                     | 98.02%        |                                | 96.12%   | 97.70%   |
| Children w/Referral to IFS   | SP 45+ Days: 0                  | 4/01/06 - 06/                   | 30/06              | 3                      |               |                                |  |  |
| IV. Claims Data  |                                 |                                 |                    |                        |               |                                |  |  |
| Total Amount Paid on be  | half of Children                | Served:                         | \$557,8            | 21.90                  |               |                                |  |  |
| Countywide Average Paid  | d on Behalf of E                | ach Child Serv                  | /ed: \$2,9         | 51.44                  |               |                                |  |  |
| V. Number of Children  | Annualized Cla                  | ims Paid                        | Т                  | op 5%                  | Middle 90%    | Bottom 59                      | %  |  |
|  |                                 |                                 |                    | 2                      | 117           | 70                             | )  |  |
|  |                                 |                                 | Νι                 | umber of               | Percent of    |                                |  |  |
|  |                                 |                                 | C                  | Children               | Children      |                                |  |  |
| VI. Race Information   |                                 |                                 |                    | Served                 | Served        |                                |  |  |
| White/Not Hispanic:  |                                 |                                 |                    | 158                    | 83.60%        |                                |  |  |
| African-American/Not His   | spanic:                         |                                 |                    | 3                      | 1.59%         |                                |  |  |
| Hispanic:  |                                 |                                 |                    | 8                      | 4.23%         |                                |  |  |
| American Indian/Alaskan  | Native:                         |                                 |                    | 0                      | 0.00%         |                                |  |  |
| Asian/Pacific Islander:  |                                 |                                 |                    | 1                      | 0.53%         |                                |  |  |
| Other race:  |                                 |                                 |                    | 0                      | 0.00%         |                                |  |  |
| Multi-Racial:  |                                 |                                 |                    | 19                     | 10.05%        |                                |  |  |
| VII. Children Receiving E  | Each Service Ty                 | <b>/pe</b>                      |                    |                        |               |                                |  |  |
|  | Number of<br>Children<br>Served | Percent<br>Receiving<br>Service | State<br>Average   |                        |               | Number o<br>Children<br>Served | Receiving  | State<br>Average   |
| Assistive Technology:  | 26                              | 13.76%                          | 5.69%              | Other                  | Services:     | 0                              |  | 0.68%  |
| Audiology:   | 2                               | 1.06%                           | 15.06%             |                        | al Therapy:   | 96                             |  |  |
| Developmental Ther:  | 101                             | 53.44%                          | 51.84%             | Psycho                 |               | 2                              |  |  |
| Health Services:   | 0                               | 0.00%                           | 0.00%              | -                      | e Coordinatio |                                |  |  |
| Interpreter Services:  | 0                               | 0.00%                           | 1.25%              |                        | Work:         | 19                             |  |  |
| Medical:   | 0                               | 0.00%                           | 0.01%              |                        | h Therapy:    | 108                            |  |  |
| Nursing:   | 0                               | 0.00%                           | 0.89%              | -                      | ortation:     | 0                              |  |  |
| Nutrition:   | 10                              | 5.29%                           | 3.61%              | Vision                 |               | 5                              |  |  |
| O and a contract The contract  | 05                              | 40.000/                         | 2.0.70             |                        |               | ŭ                              | ,  | 3.0070   |

Source: First Steps Sidehatch Database

32.94%



### **Wells County Profile Report**

Reporting Period: 07/01/05 - 06/30/06

| I. Population Information                                |                                 |                                  |  | Percent of<br>Cluster<br>Population | Percent of<br>State<br>Population |
|--|---------------------------------|----------------------------------|--|-------------------------------------|-----------------------------------|
| County Population (U.S. Census Bureau):                  | 27,705                          |                                  |  | 2.72%                               | 0.45%                             |
| Age 0 to 3 (ISDH):                                       | 1,010                           |                                  |  | 2.40%                               | 0.39%                             |
| Low Birth Weight (ISDH):                                 | 72                              |                                  |  | 2.19%                               | 0.36%                             |
| II. Cumulative child enrollment age as of 06/01/06       | Number of<br>Children<br>Served | Percent of<br>Children<br>Served | Percent<br>County Target<br>Population |                                     |                                   |
| 0 to 1 Year Olds:  | 8                               | 9.88%                            | 2.49%                                  |                                     |                                   |
| Total Number of Children Served:                         | 81                              |                                  | 8.02%                                  |                                     |                                   |
| III. Enrollment / Termination Information                |                                 |                                  |  | Cluster                             | State                             |
| Average Age at Referral (in Months):                     | 15.2                            |                                  |  | 13.9                                | 14.6                              |
| Average Days from Referral to IFSP:                      | 36.0                            |                                  |  | 34.3                                | 33.7                              |
| Children moving to Preschool Special Education:          | 22                              | 27.16%                           |  | 17.74%                              | 21.88%                            |
| Exiting Children Under 3, Services No Longer Needed:     | 18                              | 22.22%                           |  | 12.80%                              | 14.08%                            |
| Eligible Children who declined services:                 | 3                               | 3.70%                            |  | 1.40%                               | 1.74%                             |
| Children Served Primarily in Natural Environment w/IFSP: | 06/30/06                        | 100.00%                          |  | 96.12%                              | 97.70%                            |
| Children w/Referral to IFSP 45+ Days: 04/01/06 - 06/30/  | 06 1                            |                                  |  |                                     |                                   |
| IV. Claims Data  |                                 |                                  |  |                                     |                                   |
| Total Amount Paid on behalf of Children Served:          | \$174,987.07                    |                                  |  |                                     |                                   |
| Countywide Average Paid on Behalf of Each Child Served   | \$2,160.33                      |                                  |  |                                     |                                   |
| V. Number of Children Annualized Claims Paid             | Top 5%                          | Middle 90%                       | 6 Bottom 59                            | %                                   |                                   |
|  | 1                               | 52                               | 28                                     | 3                                   |                                   |

| V. Number of Children Annualized Claims Paid | 1 op 5%                         | 52                               | 28 |  |
|--|---------------------------------|----------------------------------|----|--|
| VI. Race Information                         | Number of<br>Children<br>Served | Percent of<br>Children<br>Served |    |  |
| White/Not Hispanic:                          | 75                              | 92.59%                           |    |  |
| African-American/Not Hispanic:               | 0                               | 0.00%                            |    |  |
| Hispanic:                                    | 2                               | 2.47%                            |    |  |
| American Indian/Alaskan Native:              | 0                               | 0.00%                            |    |  |
| Asian/Pacific Islander:                      | 0                               | 0.00%                            |    |  |
| Other race:                                  | 0                               | 0.00%                            |    |  |
| Multi-Racial:                                | 4                               | 4.94%                            |    |  |

### VII. Children Receiving Each Service Type

|                       | Number of<br>Children<br>Served | Percent<br>Receiving<br>Service | State<br>Average |                       | Number of<br>Children<br>Served | Percent<br>Receiving<br>Service | State<br>Average |
|-----------------------|---------------------------------|---------------------------------|------------------|-----------------------|---------------------------------|---------------------------------|------------------|
| Assistive Technology: | 1                               | 1.23%                           | 5.69%            | Other Services:       | 0                               | 0.00%                           | 0.68%            |
| Audiology:            | 9                               | 11.11%                          | 15.06%           | Physical Therapy:     | 30                              | 37.04%                          | 34.15%           |
| Developmental Ther:   | 24                              | 29.63%                          | 51.84%           | Psychology:           | 0                               | 0.00%                           | 1.62%            |
| Health Services:      | 0                               | 0.00%                           | 0.00%            | Service Coordination: | 76                              | 93.83%                          | 88.85%           |
| Interpreter Services: | 0                               | 0.00%                           | 1.25%            | Social Work:          | 0                               | 0.00%                           | 2.74%            |
| Medical:              | 0                               | 0.00%                           | 0.01%            | Speech Therapy:       | 53                              | 65.43%                          | 52.50%           |
| Nursing:              | 2                               | 2.47%                           | 0.89%            | Transportation:       | 0                               | 0.00%                           | 0.03%            |
| Nutrition:            | 0                               | 0.00%                           | 3.61%            | Vision:               | 0                               | 0.00%                           | 0.35%            |
| Occupational Ther:    | 24                              | 29.63%                          | 32.94%           |                       |                                 |                                 |                  |



### **White County Profile Report**

Reporting Period: 07/01/05 - 06/30/06

| I. Population Information County Population (U.S. Census Bureau): Age 0 to 3 (ISDH): Low Birth Weight (ISDH): | 25,204<br>1,090<br>66           |                                  |  | Percent of<br>Cluster<br>Population<br>7.19%<br>7.92%<br>7.28% | Percent of<br>State<br>Population<br>0.41%<br>0.42%<br>0.34% |
|---|---------------------------------|----------------------------------|--|--|--|
| II. Cumulative child enrollment age as of 06/01/06  | Number of<br>Children<br>Served | Percent of<br>Children<br>Served | Percent<br>County Target<br>Population |  |  |
| 0 to 1 Year Olds:   | Serveu<br>6                     | 12.24%                           | 1.55%                                  |  |  |
| Total Number of Children Served:  | 49                              | 12.2470                          | 4.50%                                  |  |  |
| III. Enrollment / Termination Information   |                                 |                                  |  | Cluster  | State  |
| Average Age at Referral (in Months):  | 14.8                            |                                  |  | 15.1   | 14.6   |
| Average Days from Referral to IFSP:   | 35.0                            |                                  |  | 33.9   | 33.7   |
| Children moving to Preschool Special Education:   | 11                              | 22.45%                           |  | 23.10%   | 21.88%   |
| Exiting Children Under 3, Services No Longer Needed:  | 4                               | 8.16%                            |  | 14.17%   | 14.08%   |
| Eligible Children who declined services:  | 0                               | 0.00%                            |  | 0.76%  | 1.74%  |
| Children Served Primarily in Natural Environment w/IFSP   |                                 | 91.67%                           |  | 98.10%   | 97.70%   |
| Children w/Referral to IFSP 45+ Days: 04/01/06 - 06/30  | /06 1                           |                                  |  |  |  |
| IV. Claims Data   |                                 |                                  |  |  |  |
| Total Amount Paid on behalf of Children Served:   | \$123,816.88                    |                                  |  |  |  |
| Countywide Average Paid on Behalf of Each Child Served  | d: \$2,526.88                   |                                  |  |  |  |
| V. Number of Children Annualized Claims Paid  | Top 5%                          | Middle 90%                       | 6 Bottom 59                            | <b>%</b>   |  |
|   | 1                               | 30                               | 18                                     | 3  |  |
| VI. Race Information  | Number of<br>Children<br>Served | Percent of<br>Children<br>Served |  |  |  |

#### VII. Children Receiving Each Service Type

White/Not Hispanic:

Asian/Pacific Islander:

Hispanic:

Other race:

Multi-Racial:

African-American/Not Hispanic:

American Indian/Alaskan Native:

| VII. Cillidieli Receiving E | acii Service i                  | /pe                             |                  |                       |                                 |                                 |                  |
|-----------------------------|---------------------------------|---------------------------------|------------------|-----------------------|---------------------------------|---------------------------------|------------------|
|                             | Number of<br>Children<br>Served | Percent<br>Receiving<br>Service | State<br>Average |                       | Number of<br>Children<br>Served | Percent<br>Receiving<br>Service | State<br>Average |
| Assistive Technology:       | 7                               | 14.29%                          | 5.69%            | Other Services:       | 0                               | 0.00%                           | 0.68%            |
| Audiology:                  | 8                               | 16.33%                          | 15.06%           | Physical Therapy:     | 13                              | 26.53%                          | 34.15%           |
| Developmental Ther:         | 29                              | 59.18%                          | 51.84%           | Psychology:           | 0                               | 0.00%                           | 1.62%            |
| Health Services:            | 0                               | 0.00%                           | 0.00%            | Service Coordination: | 45                              | 91.84%                          | 88.85%           |
| Interpreter Services:       | 1                               | 2.04%                           | 1.25%            | Social Work:          | 0                               | 0.00%                           | 2.74%            |
| Medical:                    | 0                               | 0.00%                           | 0.01%            | Speech Therapy:       | 20                              | 40.82%                          | 52.50%           |
| Nursing:                    | 0                               | 0.00%                           | 0.89%            | Transportation:       | 1                               | 2.04%                           | 0.03%            |
| Nutrition:                  | 1                               | 2.04%                           | 3.61%            | Vision:               | 0                               | 0.00%                           | 0.35%            |
| Occupational Ther:          | 8                               | 16.33%                          | 32.94%           |                       |                                 |                                 |                  |

43

0

1

0

0

0

5

87.76%

0.00%

2.04%

0.00%

0.00%

0.00%

10.20%



### **Whitley County Profile Report**

Percent of

Percent of

Reporting Period: 07/01/05 - 06/30/06

| I. Population Information                               |                       |                        |                          | Cluster<br>Population | State<br>Population |
|---|-----------------------|------------------------|--------------------------|-----------------------|---------------------|
| County Population (U.S. Census Bureau):                 | 31,028                |                        |                          | 4.85%                 | 0.51%               |
| Age 0 to 3 (ISDH):                                      | 1,261                 |                        |                          | 4.21%                 | 0.49%               |
| Low Birth Weight (ISDH):                                | 77                    |                        |                          | 3.71%                 | 0.39%               |
|   | Number of<br>Children | Percent of Children    | Percent<br>County Target |                       |                     |
| II. Cumulative child enrollment age as of 06/01/06      | Served                | Served                 | Population               |                       |                     |
| 0 to 1 Year Olds:                                       | 4                     | 4.30%                  | 0.94%                    |                       |                     |
| Total Number of Children Served:                        | 93                    |                        | 7.38%                    |                       |                     |
| III. Enrollment / Termination Information               |                       |                        |                          | Cluster               | State               |
| Average Age at Referral (in Months):                    | 14.7                  |                        |                          | 13.3                  | 14.6                |
| Average Days from Referral to IFSP:                     | 36.0                  |                        |                          | 34.7                  | 33.7                |
| Children moving to Preschool Special Education:         | 25                    | 26.88%                 |                          | 24.39%                | 21.88%              |
| Exiting Children Under 3, Services No Longer Needed:    | 22                    | 23.66%                 |                          | 11.79%                | 14.08%              |
| Eligible Children who declined services:                | 1                     | 1.08%                  |                          | 2.71%                 | 1.74%               |
| Children Served Primarily in Natural Environment w/IFSP | : 06/30/06            | 98.00%                 |                          | 93.02%                | 97.70%              |
| Children w/Referral to IFSP 45+ Days: 04/01/06 - 06/30  | 0/06                  |                        |                          |                       |                     |
| IV. Claims Data   |                       |                        |                          |                       |                     |
| Total Amount Paid on behalf of Children Served:         | \$317,365.03          |                        |                          |                       |                     |
| Countywide Average Paid on Behalf of Each Child Served  | d: \$3,412.53         |                        |                          |                       |                     |
| V. Number of Children Annualized Claims Paid            | Top 5%                | Middle 90%             | 6 Bottom 5%              | 6                     |                     |
|   | 1                     | 65                     | 27                       | 7                     |                     |
|   | Number of<br>Children | Percent of<br>Children |                          |                       |                     |
| VI. Race Information                                    | Served                | Served                 |                          |                       |                     |
| White/Not Hispanic:                                     | 87                    | 93.55%                 |                          |                       |                     |
| African-American/Not Hispanic:                          | 3                     | 3.23%                  |                          |                       |                     |
| Hispanic:   | 2                     | 2.15%                  |                          |                       |                     |
| American Indian/Alaskan Native:                         | 0                     | 0.00%                  |                          |                       |                     |
|   |                       |                        |                          |                       |                     |

#### VII. Children Receiving Each Service Type

Asian/Pacific Islander:

Other race:

Multi-Racial:

| ·                     | Number of<br>Children<br>Served | Percent<br>Receiving<br>Service | State<br>Average |                       | Number of<br>Children<br>Served | Percent<br>Receiving<br>Service | State<br>Average |
|-----------------------|---------------------------------|---------------------------------|------------------|-----------------------|---------------------------------|---------------------------------|------------------|
| Assistive Technology: | 3                               | 3.23%                           | 5.69%            | Other Services:       | 0                               | 0.00%                           | 0.68%            |
| Audiology:            | 17                              | 18.28%                          | 15.06%           | Physical Therapy:     | 28                              | 30.11%                          | 34.15%           |
| Developmental Ther:   | 68                              | 73.12%                          | 51.84%           | Psychology:           | 0                               | 0.00%                           | 1.62%            |
| Health Services:      | 0                               | 0.00%                           | 0.00%            | Service Coordination: | 88                              | 94.62%                          | 88.85%           |
| Interpreter Services: | 0                               | 0.00%                           | 1.25%            | Social Work:          | 1                               | 1.08%                           | 2.74%            |
| Medical:              | 0                               | 0.00%                           | 0.01%            | Speech Therapy:       | 66                              | 70.97%                          | 52.50%           |
| Nursing:              | 0                               | 0.00%                           | 0.89%            | Transportation:       | 0                               | 0.00%                           | 0.03%            |
| Nutrition:            | 1                               | 1.08%                           | 3.61%            | Vision:               | 0                               | 0.00%                           | 0.35%            |
| Occupational Ther:    | 25                              | 26.88%                          | 32.94%           |                       |                                 |                                 |                  |

0

0

1

0.00%

0.00%

1.08%